

2014 ANNUAL REPORT



Celebrating Our 375th Anniversary



TOWN OF BARNSTABLE

375 YEARS!

Celebrating

Our Mission

The Mission of the Town of Barnstable is to provide the best possible services consistent with our budget policy, to respond to the needs of our community and to openly involve all in protecting our unique character and quality of life.

Credits

Editor: Sarah Colvin Nelson

Photography: Courtesy various contributors.
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375 YEARS!

Celebrating

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LOCATION:

Barnstable, Massachusetts is bordered by Cape Cod Bay on the north, Nantucket Sound on the south, Sandwich and Mashpee on the west and Yarmouth on the east. The Town of Barnstable includes seven unincorporated villages within its boundaries. Each village has unique and significant cultural and historical qualities. Centerville, located on the south side, is primarily residential, includes a small business district, the largest lake in the town (Wequaquet), and beautiful beaches. Osterville, located to the west of Centerville on the south side of town, is primarily residential as well, and includes inlets and harbors for fishing and boating together with a small business district. Hyannis, to the east of Centerville is the town’s central business/commercial district, which also includes town offices and several shopping malls. Hyannis is also a fishing village and its harbor provides access to Martha’s Vineyard and Nantucket Islands. Marstons Mills to the north of Osterville is also primarily residential and is rural in nature with many ponds. Cotuit is on a peninsula to the west of Osterville, again on the south side of town, and is primarily residential with a number of small beaches. West Barnstable on the northwest side of town is primarily residential and includes the almost 7 mile long Sandy Neck Barrier beach. The village of Barnstable is to the east of West Barnstable and houses the County complex, a small business district, working harbor and a primarily residential environment.

| | |
|------------|--------------------|
| TOTAL AREA | 72.26 square miles |
| LAND AREA | 60.05 square miles |

REGIONAL PLANNING AGENCY:

Cape Cod Commission

GOVERNMENT:

Town Council / Town Manager

POPULATION:

| | |
|-------------|-----------------------|
| Year Round: | 45,193 |
| Seasonal: | Approximately 145,500 |

REGISTERED VOTERS:

According to the 2010 Federal Census, there are 45,193 residents in the Town of Barnstable.

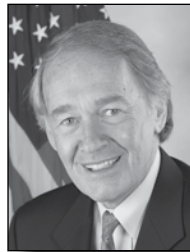
| | |
|---------------------------------------|--------|
| Number of voters: | 31,191 |
| Democrats: | 7,683 |
| Republicans: | 5,390 |
| Green-Rainbow: | 47 |
| Libertarian: | 101 |
| Unenrolled: | 17,939 |
| Various other political designations: | 31 |

LEGISLATORS:

**US Senator
Elizabeth Warren
617-565-3170**



**US Senator
Ed Markey
617-565-8519**



**US Congressman (10th District)
William R. Keating
508-771-0666**



State Senator (Cape & Islands Senatorial District)

| | |
|--|--------------------|
| Daniel A. Wolf | 617-722-1570 |
| Senate President (Plymouth and Barnstable) | |
| Therese Murray | 617-722-1500 |
| State Representative (1st Barnstable) | |
| Cleon Turner | 617-722-2090 |
| State Representative (2nd Barnstable) | |
| Brian Mannal | 617-722-2582 |
| State Representative (5th Barnstable) | |
| Randy Hunt | 617-722-2800 x8743 |

**ELECTED OFFICIALS
TOWN COUNCIL**

| | <u>Term Expires</u> |
|------------------------|---------------------|
| Precinct 1 | |
| Ann Canedy | Nov. 2015 |
| <i>Vice President</i> | |
| Precinct 2 | |
| Eric Steinhilber | Nov. 2017 |
| Precinct 3 | |
| Paul Hebert | Nov. 2015 |
| Precinct 4 | |
| Frederick Chirigotis | Nov. 2017 |
| Precinct 5 | |
| James H. Crocker, Jr | Nov. 2015 |
| Precinct 6 | |
| William Crocker, Jr | Nov. 2017 |
| Precinct 7 | |
| Jessica Rapp Grassetti | Nov. 2015 |
| <i>President</i> | |
| Precinct 8 | |
| Debra S. Dagwan | Nov. 2017 |
| Precinct 9 | |
| James Tinsley, Jr. | Nov. 2015 |
| Precinct 10 | |
| Sara S. Cushing | Nov. 2017 |
| Precinct 11 | |
| Philip Wallace | Nov. 2015 |
| Precinct 12 | |
| John T. Norman | Nov. 2017 |
| Precinct 13 | |
| Jennifer L. Cullum | Nov. 2015 |

TOWN CLERK

Ann M. Quirk Nov. 2017

TOWN COLLECTOR

Maureen Niemi Nov. 2015

HOUSING AUTHORITY

Hilary V. Greene 2015
 Michael Sweeney, Jr. 2017
 Deborah Converse 2015
 Richard Cross, Jr. 2017
 Sandra Perry, Director

SCHOOL COMMITTEE

Stephanie Ellis 2017
 Christopher J. Joyce 2015
 Francis X. McDonald 2015

Richard P. Murphy 2015
 Margeaux M. Weber 2017 Chair

**APPOINTED OFFICIALS
AND MULTIPLE
MEMBER BOARDS**

**AFFORDABLE HOUSING/
GROWTH & DEV.
TRUST FUND**

Thomas K. Lynch
 Mark Milne
 Wendy Northcross 2014
 Laura Shufelt 2014

**AGRICULTURAL
COMMISSION**

Melissa Caughey 2016
 J. Timothy Friary 2014
 Max Kumin 2016
 William Plettner 2015 Chair
 David M. Ross 2015
 Leslie B. Spencer 2016
 Jeffrey Taylor 2014

**AIRPORT
COMMISSION**

Michael A. Dunning 2016
 John T. Griffin Jr. 2015
 Vice Chair
 Timothy Luzietti 2015
 Donald Megathlin 2014
 Robert O'Brien 2015 Clerk
 Ronald Persuitte 2016 Chair
 Mary F. Smith 2015

ASSESSORS

William T. Garreffo 2015
 Andrew Machado 2016

COUNCIL ON AGING

Herbert Bodenseik 2017
 Bridget Burke 2015 Chair
 Robert Burke 2015
 Taylor Cobb 2017
 Barbara Cross 2015
 Paul R. Curley 2016
 Katherine L Evans 2017
 Haskell D. Kennedy 2017
 Eleanor Letterie 2016

Josephine Melpignano 2017
 Thomas F. Pelish 2016
 Ella Rollins 2015
 Charlotte Saunders 2015
 L. Helen Stretch 2015
 Angelo Tromba 2015

**BARNSTABLE COUNTY
COASTAL RESOURCES**

Dale Saad

**BARNSTABLE COUNTY
WASTE MANAGEMENT
ADVISORY**

Mark S. Ells as DPW Designee

**BAYS LEGAL FUND
TRUSTEE**

Audrey Loughnane

**CABLE TV ADVISORY
COMMITTEE**

Richard Bacciocchi 2016
 Robert F. Dwyer 2015
 Suzanne Reid 2015
 Nancy L. Richard 2016 Chair
 Thomas Terry, Jr. 2016

**CAPE COD
COMMISSION REP.**

Royden Richardson

**CAPE COD COMMUNITY
MEDIA**

Sarah Colvin Nelson, Representative

CAPE LIGHT COMPACT

David Anthony, Representative

**COMMUNITY
PRESERVATION COMMITTEE**

Deborah Converse 2015
 Lindsey Counsell 2017 Chair
 Terry Duenas 2017
 Marilyn Fifield 2016
 F. P. Tom Lee 2015
 Susan Rohrbach 2015
 Richard Sawyer 2016
 Paula Schnepf 2015
 Laura Shufelt 2016
 Paul Curley 2016

COMPREHENSIVE FINANCIAL ADVISORY COMMITTEE

Robert Ciolek 2017
 Laura Cronin 2015 Chair
 Ralph Krau 2017
 Henry J. McClean 2015
 Jacqueline Michelove 2017
 Gregory Plunkett 2016
 Lillian Woo 2016

CONSERVATION COMMISSION

John Abodeely 2017
 Scott Blazis 2015
 Louise R. Foster 2016
 Dennis Houle 2015 Chair
 F. P. Tom Lee 2016
 Laurence P. Morin 2017
 Peter Sampou 2016
 Rob Gatewood, Administrator

CONSTABLE

William Elkins 2012
 Howard Coleman 2014
 Renee E. Coleman 2012
 Tom Dolby 2013
 Luiz Gonzaga 2013

CULTURAL COUNCIL

Mary Carroll-Allen 2016
 Suzanne Finney 2017
 Beth Higgins 2017
 Rebecca Lawrence 2016 Chair
 Elise McMullin 2014
 Marlene Weir 2015
 Janet Preston 2015

DEPARTMENT OF PUBLIC WORKS COMMISSION

Dr. Paul J. Canniff 2014 Chair
 Wolfgang Fattler 2015
 Barry Gallus 2017
 Thomas J. Mullen 2015

DISABILITY COMMISSION

M. Patricia Andres 2014
 Merrill Blum 2015
 Jean R. Boyle 2016
 Marc Grenier 2015
 Raffaele L. Kaddy 2016

Anne T. Mazzola 2016
 Sheila Mulcahy 2015 Chair
 William Cole, Dir. H.R.

ECONOMIC DEVELOPMENT COMMISSION

Henry Farnham 2016
 Alan Eric Feltham 2016
 Thomas Geiler 2016
 Hartley Johnson 2016
 Christopher Kehoe 2017 Chair
 Royden Richardson 2015
 Francis Wurtzberg 2017
 Jonathan Gilmore 2017
 Jeffrey Craddock 2016

ELDERLY & DISABLED TAXATION COM.

Carol Horgan 2015
 William Garreffo 2015
 William Murdoch 2016

ENOCH COBB TRUST

Steven G. Heslinga, Trustee

GOLF COMMITTEE

Richard Aliberti 2016
 Nancy Beauchamp 2015
 Geoffrey Converse 2016
 Mary Creighton 2015
 Edward Hickey 2017
 David Miller 2015 Chair
 Edin Nacar 2017
 Edward Hickey 2017

BOARD OF HEALTH

Paul J. Canniff 2017
 Wayne Miller, M.D. 2016 Chair
 Junichi Sawayanagi 2015

HISTORICAL COMMISSION

Paul Arnold 2015
 Marilyn Fifield 2015 Clerk
 Laurie Young 2016 Chair
 Len Gobeil 2015
 George Jessop 2016
 Ted Wurzburg 2015
 Nancy Clark 2016
 Nancy Viall Shoemaker 2016

HOUSING COMMITTEE

Glen Anderson 2017 Chair
 Janet Daly 2016
 Sue W. Davenport 2017
 Paul Hebert 2016
 Donald Lynde 2015
 Richard Plaskas 2015
 Rebecca Souza 2015
 Robert Woolhouse 2015
 Merrill Blum 2015

HUMAN RIGHTS COMMISSION

Theresa Santos, Representative

HUMAN SERVICES

Coreen Brinckerhoff 2016
 Scott Fitzgerald 2015 Chair
 Charles Hetzel 2015
 Heidi Nelson 2016
 Royden Richardson 2015
 Paul Thompson, Jr. 2016
 Mark Thomas 2015

HYANNIS MAIN ST. WATERFRONT HISTORIC DISTRICT

Paul S. Arnold 2017
 Marina Atsalis 2016
 Dave Colombo 2015
 Joseph Cotellessa 2015
 William J. Cronin 2017
 George Jessop 2016 Chair
 Brenda Mazzeo 2017
 Taryn Thoman 2015

HYANNIS WATER BOARD

Stephen O'Neil 2015
 David Wood 2016
 Deborah Krau 2015 Chair
 Jonathan Jaxtimer 2016

JFK MEMORIAL TRUST FUND

Thomas K. Lynch – Town Manager
 Hugh Findlay 2016
 Robert Jones 2015
 J. William Murphy 2016
 Lynne Poyant 2015 Chair

**JANE ESHBAUGH
COMMUNITY SERVICE
AWARD COMMITTEE**

| | |
|--------------------------|------|
| Jaci Barton | 2016 |
| Martin D. Flynn | 2015 |
| Betty Nilsson | 2015 |
| William O'Neill | 2017 |
| Deborah Shiflett- Fitton | 2015 |

**LAND ACQUISITION &
PRESERVATION**

| | | |
|----------------|------|-------|
| Kristine Clark | 2014 | Chair |
| Elissa Crowley | 2017 | |
| Duncan Gibson | 2015 | |
| Steven Gould | 2016 | |
| F.P. Tom Lee | 2015 | |
| Phyllis Miller | 2015 | |
| Steve O'Neil | 2015 | |
| Farley Lewis | 2016 | |

LIBRARY COMMITTEE

| |
|--------------------------|
| Robert Anthony |
| Stanley Goldstein |
| Elaine Grace |
| Justin Grimes |
| Genevieve Hill |
| Theodore S. Housman, Jr. |
| John Jenkins |
| Kenneth Jenkins |
| Joan Kenney |
| Gail Nightingale |
| Sheila Place |
| Karen Rezendes |
| Gloria Rudman |
| Lili Seely |
| Cyndy Shulman |

LICENSING AUTHORITY

| | | |
|-------------------------|------|-------|
| Richard Boy | 2017 | |
| Eugene Burman | 2015 | |
| Martin Hoxie | 2017 | Chair |
| David Nunheimer | 2016 | |
| Ronald Semprini | 2015 | |
| Ptl. Steven Maher, Agt. | | |
| Lt. John Murphy, Agt. | | |

**OLD KING'S HIGHWAY
HISTORIC DISTRICT**

| | |
|---------------|------|
| Ellen Merritt | 2015 |
| George Jessop | 2015 |

The following are elected by
OKH district:

| | |
|-----------------------|------|
| Carrie T. Bearse | 2016 |
| William D. Mullin Jr. | 2014 |
| Mary Blair Petiet | 2015 |

**PERSONNEL ADVISORY
BOARD**

| | |
|---------------------|------|
| Robert L. O'Brien | 2015 |
| Nancy Newton | 2015 |
| Stephen F. Whitmore | 2016 |

PLANNING BOARD

| | | |
|-----------------|------|-------|
| Paul R. Curley | 2016 | Chair |
| Stephen Helman | 2015 | |
| Vice Chair | | |
| Raymond Lang | 2017 | |
| David Munsell | 2016 | |
| Felicia R. Penn | 2015 | Clerk |
| Patrick Princi | 2015 | |
| Matthew Teague | 2017 | |

PORT COUNCIL

| | |
|--------------|------|
| Robert Jones | 2010 |
|--------------|------|

RECREATION COMMISSION

| | | |
|---------------------|------|----------|
| William Dado | 2015 | resigned |
| Paul Demanche | 2017 | |
| Steve Mele | 2015 | resigned |
| Joseph O'Brien, Jr. | 2016 | |
| Katherine I. Pina | 2016 | |
| Richard Sawyer | 2016 | |
| Kevin Turner | 2015 | Chair |

REGISTRAR OF VOTERS

| | |
|---------------------|------|
| David Jones | 2017 |
| Ann M. Quirk | 2017 |
| Lucien Poyant | 2015 |
| Kathryn Shaughnessy | 2016 |

**RENEWABLE ENERGY
COMMISSION**

| | | |
|-----------------|------|-------|
| Dan Dray | 2015 | |
| Andrew Jaworski | 2015 | |
| Katie Lamoureux | 2015 | |
| Vanessa Lavoie | 2015 | |
| Stephen Thomas | 2016 | |
| Alison Alessi | 2016 | Chair |
| Amanda Converse | 2016 | |

**SANDY NECK
ADVISORY BOARD**

| | | |
|--------------------|------|-------|
| William S. Carey | 2016 | |
| Vice Chair | | |
| Richards B. French | 2015 | Chair |
| Lynn Heslinga | 2016 | |
| Nason King | 2017 | |
| George Muhlebach | 2015 | |
| Thomas O'Neil | 2015 | |
| Peter Sampou | 2017 | |

**SCHOLARSHIP
ADVISORY COMMITTEE**

| | |
|----------------------|-----------------------|
| Jan Cliggott | 2017 |
| Deborah J. Hill | 2016 |
| John Marsden | 2015 |
| Nancy Jane Vecchione | 2017 |
| Thomas K. Lynch | Town Manager, Trustee |

SHELLFISH COMMITTEE

| | | |
|---------------------|------|-------|
| Kevin Flaherty | 2015 | |
| Gerard Ganey | 2016 | |
| Richard J. Haskell | 2015 | |
| Les Hemmila | 2015 | |
| Robert A. Lancaster | 2016 | |
| Stuart W. Rapp | 2016 | Chair |
| Linda L. Romano | 2015 | |
| Andre P. Sampou | 2017 | |
| Albert H. Suprenant | 2017 | |

**STATE ETHICS
COMMISSION**

William Cole – Liaison for Town

**STEAMSHIP AUTHORITY
REPRESENTATIVE**

| | |
|-------------------|------|
| Robert L. O'Brien | 2014 |
|-------------------|------|



BARNSTABLE, MASSACHUSETTS 1639

**TRUST FUND
ADVISORY BOARD**

Jonathan Gilmore 2015
 William J. Murdoch Jr. 2016
 Frances Parks 2017
 Gregory Plunkett 2016
 Jane Scanlon 2017
 Christopher Ward 2015
 T. David Houghton, Legal Advisor
 Debra Blanchette 2017

**WATER POLLUTION
CONTROL**

Albert Baker 2014
 Wolfgang Fattler 2015
 Paul Canniff 2017

**WATER QUALITY
COMMITTEE**

Herbert McSorley 2015

**WATERWAYS
COMMITTEE**

Peter Cross 2016
 Paul Everson 2017
 Robert Hazelton 2016
 Frederick Komenda 2016
 John Meade 2015 Chair

**YOUTH
COMMISSION**

Brendan Clark 2015
 Elizabeth Ells 2016
 Reid Hall (Advisor) 2016
 Matthew Hersey 2015
 Michael Hersey (Advisor) 2017
 Lianna Mitchell 2015
 Nicole Neville 2016
 Samuel Spillane 2015
 Georgina Duffy-Hetzel 2015
 Jennifer Cullum – Council Rep.

**ZONING BOARD
OF APPEALS**

Herbert Bodenseik 2015
 Brian Florence 2015
 David A. Hirsch 2016
 Craig Larsen 2017
 William Newton 2016
 Alex Rodolakis 2017
 George Zevitas 2016

TOWN OFFICIALS

TOWN MANAGER

Thomas K. Lynch

**ASSISTANT TOWN
MANAGER**

Mark S. Ells

**SUPERINTENDENT
OF SCHOOLS**

Dr. Mary Czajkowski

**ACCOUNTANT/
FINANCE DIRECTOR/
ADMINISTRATIVE
SERVICES**

Mark Milne

AIRPORT MANAGER

Roland Breault

ASSESSING DEPARTMENT

Jeff Rudziak, Director

ATTORNEY

Ruth Weil, Town Attorney
 T. David Houghton
 Charles S. McLaughlin, Jr.
 William Butler

**BUILDING
COMMISSIONER**

Thomas Perry

CHIEF OF POLICE

Paul MacDonald

COMMUNITY SERVICE

Lynne Poyant, Director

CONSERVATION DIVISION

Robert Gatewood, Administrator

**EMERGENCY
PREPAREDNESS
DIRECTOR**

Paul MacDonald
 Barnstable Chief of Police

GOLF DIVISION

Bruce McIntyre, Director of
 Golf Operations

GROWTH MANAGEMENT

Jo Anne Miller Buntich, Director

HUMAN RESOURCES

William E. Cole, Director

**HYANNIS YOUTH &
COMMUNITY CENTER**

Joseph Izzo, General Manager

INFORMATION SYSTEMS

Daniel J. Wood, Director

**MARINE &
ENVIRONMENTAL
AFFAIRS DIVISION**

Daniel Horn, Director and
 Harbormaster

**PUBLIC HEALTH
DIVISION**

Thomas McKean, RS/CHO,
 Division Manager

PUBLIC WORKS

Daniel Santos, Director

RECREATION DIVISION

Patti Machado, Leisure Services
 Director

**REGULATORY SERVICES
DEPARTMENT**

Richard Scali, Director

**SENIOR SERVICES
DIVISION**

Madeline Noonan, Director

TOWN ENGINEER

Roger Parsons

TOWN TREASURER

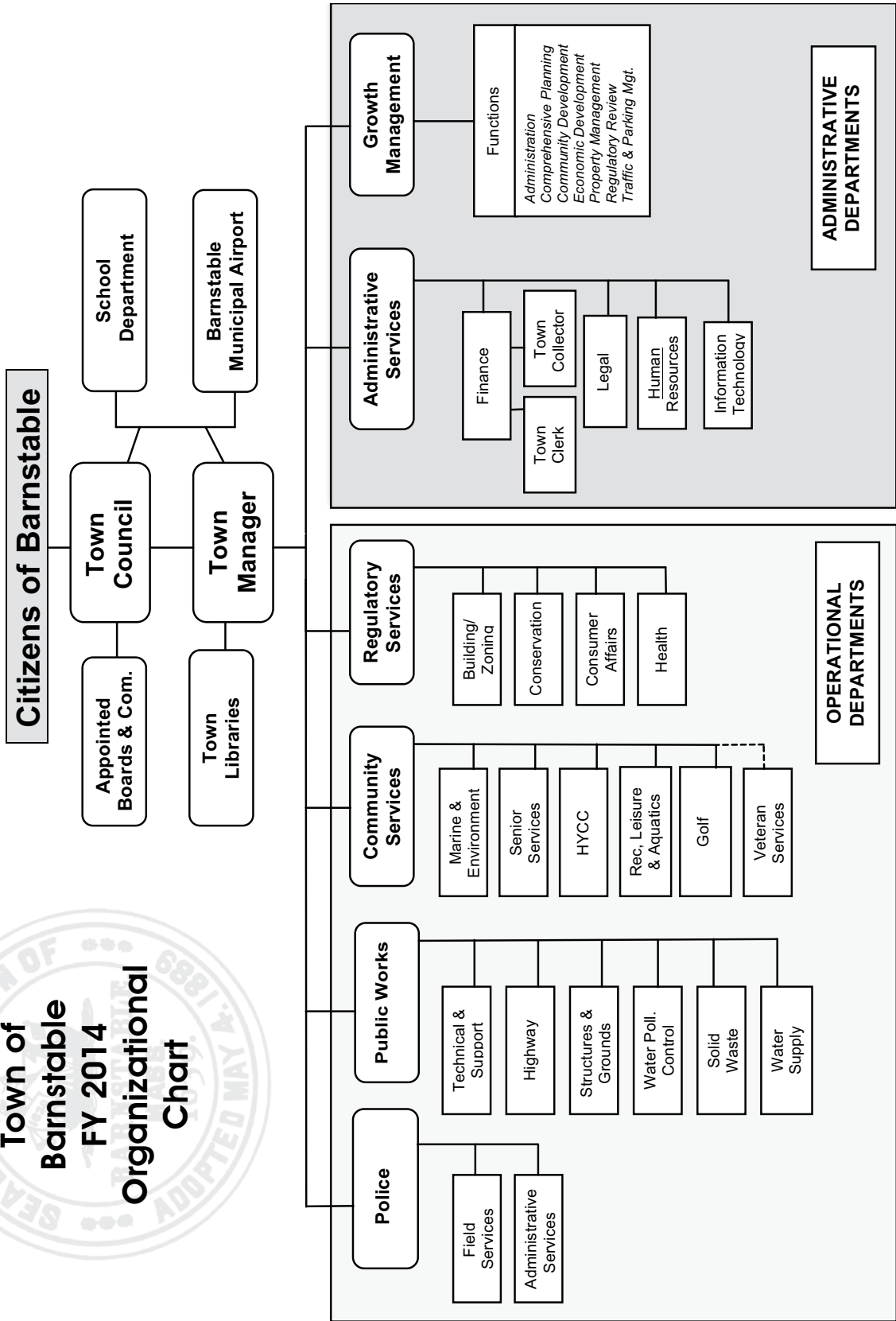
Debra Blanchette

VETERANS SERVICES

Edward Merigan, Director



**Town of Barnstable
FY 2014
Organizational
Chart**



13 MEMBER LEGISLATIVE BOARD REPRESENTING THE 7 VILLAGES OF THE TOWN OF BARNSTABLE

The Barnstable Town Council is a thirteen member elected legislative body. It serves as the policy making branch of Barnstable town government.

While serving as Town Council President, Dr. Debra Dagwan saw the passage of several problem property ordinances and the reaffirming of Town Manager Tom Lynch's contract. A new ordinance dealing with abandoned properties in town was passed, along with the acceptance of a \$60,000 grant from the Massachusetts Attorney General's Office for the identification and revitalization of distressed properties in Barnstable.

Fiscal 2014 was a year of change for the Town Council. Due to redistricting, all thirteen Council seats were up for election in November of 2013. As a result, several new faces appeared on the dais, and we saw the return of many familiar faces. We thank longtime Councilors Janice Barton and Janet Joakim for their many years of service. We also thank Councilors James Cote, June Daley, Michael Hersey and Thomas Rugo for their service to Barnstable.

New leadership was elected in December 2013, with Jessica Rapp Grassetti taking the helm as President, and longtime Precinct 1 Councilor Ann Canedy stepping up to the role of Vice President.

The Town Council remains dedicated to community issues and communication. An initiative welcoming the

MISSION STATEMENT

To provide the best possible services consistent with our budget policy, to respond to the needs of our community and to openly involve all in protecting the unique character and quality of life in the Town of Barnstable.

Town's board, committee and commission chairs to make presentations at Council meetings began during this Fiscal Year, and will continue. Presentations have been informative and served as a way in which to inform the public of the duties of our volunteer boards, and raise awareness for civic engagement.

The Town Council web page was improved to include photographs of all Town Councilors as well as up to date contact information. A database has been designed that keeps track of action items for the Town Manager's follow up.

The Town Council Roads Subcommittee reconvened during Fiscal 2014 and met monthly to work out issues regarding the funding of repairs to private roads. Thanks to much hard work by our Roads Subcommittee and in collaboration with State Representatives Cleon Turner and Brian Mannel, we are pleased to report that legislation was passed that will allow funding for repairs of certain commonly used private roads.

Barnstable Town Council, serving during Fiscal 2014 from July 1, 2013 through November, 2013.



Seated in the front row, left to right: Jennifer Cullum, Fred Chirigotis, Council Vice President Jessica Rapp Grassetti, President Dr. Debra Dagwan, James Tinsley, Ann Canedy. Top Row, left to right: Janet Joakim, James Cote, Michael Hersey, Janice Barton, John Norman, June Daley.

Barnstable Town Council, serving during Fiscal 2014 from November 2013 through June 30, 2014.



Seated in the front row, left to right: Dr. Debra Dagwan, Council Vice President Ann Canedy, Council President Jessica Rapp Grassetti, James Tinsley, Jennifer Cullum. Standing, left to right: Paul Hebert, William Crocker, Eric Steinhilber, James Crocker, John Norman, Sara Cushing, Phil Wallace, Fred Chirigotis.

MAJOR ACCOMPLISHMENTS:

- Passed a moratorium on the establishment of medical marijuana facilities
- Passed a resolve to establish the Barnstable Village Cultural District
- Completed work on problem property ordinances
- Approved a contract for Town Manager, Thomas K. Lynch
- Authorized Town Manager to petition special legislation to appoint special police officers in Barnstable
- Accepted a grant from the Attorney General's office for the purpose of identifying bank or creditor owned distressed or vacant foreclosed properties so they can be returned to residential use
- Approved appropriation for new parking kiosks at Bismore Park
- Accepted grant from Coastal Pollutant Remediation for Hyannis Harbor pump out facility
- Approved a Medical Marijuana Overlay District
- Funded assessment of Osterville Community Building and Osterville Bay Elementary School
- Approved expansion of the Barnstable Youth Commission

Barnstable is fortunate to have so many of its citizens ready, willing and able to volunteer their time, serving on our 43 boards, committees and commissions. In Fiscal 2014, the Town Council Appointments Committee nominated and the Town Council appointed 102 new members and reappointed 64 members to a board, committee or commission.



Respectfully Submitted,

Jessica Rapp Grassetti
Town Council President



375 YEARS!

Celebrating



BARNSTABLE

BY THE NUMBERS

Thomas K. Lynch
Town Manager

BARNSTABLE is SEVEN VILLAGES, one town, 62.72 square miles. Our town was established in 1639, and in 2014, we celebrated our 375th anniversary. In honor of our anniversary, I'd like to take a look at Barnstable by the numbers.

Our year round population is 45,193, and we swell to over 150,000 in the summer months. There are 20,710 homes in Barnstable. Our municipal and school staff of 1,321 deliver quality services to our residents. 348 students graduated from Barnstable High School, and more than half a million items were circulated through our seven village libraries. We hosted lots of events: there were nearly 100 permitted events on town properties and thousands of events at our schools.

Our thirteen member TOWN COUNCIL held 22 meetings in Fiscal 2014. We said goodbye to six Councilors and welcomed six new Councilors to the dais. Three problem property ordinances were passed. One dealt with abandoned properties, and the Town accepted a \$60,000 grant from the Attorney General's office for identification and revitalization of distressed properties.

Our POLICE DEPARTMENT of 115 sworn officers protects us through three stations, including one in Marstons Mills that was newly funded in the Fiscal 2014 budget. Police responded to more than 3,000 calls for service, and our Narcotics Unit made 72 drug arrests. The three-member Community Impact Unit patrols Hyannis Main Street 365 days a year, and our six member Street Crimes Unit has taken hundreds of criminals off our streets.

Our DEPARTMENT OF PUBLIC WORKS is a robust operation. The Highway Division works hard to maintain Barnstable's 700 public roads, which combined with 1,100 private roads, totals 450 miles of roadway and 90 miles of sidewalks. We spent \$2.6 million on snow removal in Fiscal 2014. Highway crews responded to 2,169 work requests from our citizens.

The GROUND MAINTENANCE program provides maintenance, beautification, and improvements for 52 acres of municipal grounds, including 12 parks, 49 traffic islands, 29 memorial islands, 21 facilities grounds, 3 playgrounds, and 6 ball fields. It includes administration of the Town's Adopt-A-Spot program for 47 locations, which are cared for by various community organizations.

**OUR TOWN WAS ESTABLISHED IN 1639,
AND IN 2014, WE CELEBRATED OUR
375th ANNIVERSARY.**

At the TRANSFER STATION, more than 9,000 residents purchased transfer station stickers, and nearly 9,000 tons of trash was collected, along with an additional 2,700 tons of construction and demolition solid waste. A 4.2 megawatt solar installation was installed on the capped landfill.

We grew **ECONOMICALLY** in the past year. Over the last four years, Barnstable has averaged 2,759 residential and non-residential building permits, averaging \$117,250,000 of estimated value. We attended numerous new store openings on our Main Streets and in the commercial centers along Route 132. 83 new homes and 17 new commercial buildings were constructed. 22 new restaurants opened their doors, and 8 new car dealerships were licensed.

GROWTH MANAGEMENT provided \$568,553 in grant funding. The Hy-Arts Shanties housed 61 artists in the summer months, with 25 first-timers.

REGULATORY SERVICES issued 8,400 permits, completed 22,000 inspections, investigated 700 zoning complaints, conducted 115 site plan reviews, handled 14,000 front counter inquiries, and 7,500 telephone inquiries. We maintained 2,030 acres of conservation land. There were 448 food establishment inspections and 385 health inspection complaints.



Our Fiscal 2014 **OPERATING BUDGET** of \$169,000,000 reflects our basic values of public safety, public education, and the efficient delivery of services. The Fiscal 2013 budget document earned us our thirteenth consecutive Distinguished Budget Presentation Award and our tenth consecutive Excellence in Financial Reporting Award. Only four percent of cities and towns nationwide attain Standard & Poor's AAA bond rating, and Barnstable is proud to have obtained and kept that rating for the past seven budget cycles.

Our **CAPITAL BUDGET** approved by the Town Council totaled \$22,805,500 for Fiscal 2014. We continued our 3.25 million dollar commitment to public road improvement. We made improvements to our municipal facilities, including the Barnstable Police facility, Town Hall interior improvements, code compliance issues at the Marine and Environmental Affairs facility and the Structures and Grounds facility. We funded 1.9 million dollars of improvements to our schools and look forward to addressing their five year capital plan needs. Waterway improvements to the Hyannis Harbor bulkhead, the Millway boat ramp and dock, and dredging needs were funded. Barnstable continues to work toward preserving our capital assets, improving our infrastructure, and maintaining our public road improvements.

We are supported by the work of **CITIZEN VOLUNTEERS** on our 43 Boards, Committees and Commissions. These hard working boards and commissions assist with planning, licensing, shellfish and waterway regulations, conservation issues and so many other town functions. This year, the Town Council Appointments Committee nominated and the Town Council appointed 102 new members, and reappointed 64 members to our Boards, Committees and Commissions.

Twelve months of hard work resulting in one rewarding year of accomplishment.

**TWELVE MONTHS OF HARD WORK
RESULTING IN ONE REWARDING YEAR
OF ACCOMPLISHMENT.**

BARNSTABLE'S BEACHES are a major draw for visitors and residents. We have 12 coastal and 6 fresh water beaches. 21,000 beach stickers were sold in Fiscal 2014. Our beaches were kept safe with the help of 147 lifeguards and beach attendants. Boating is also a large part of life in our town. We have 188 boat slips at 4 Town marinas. This year, we issued 2,546 mooring permits. We have several Ways to Water for our residents to use to launch their boats or walk to the water.

Barnstable has 70 different **RECREATIONAL AREAS** totaling 218 acres, offering recreational opportunities for all. We have two public golf courses: Olde Barnstable Fair Grounds in Marstons Mills and the Hyannis Golf Club. Recreation sponsored hundreds of programs for kids and the Senior Center had 25,754! Every day there is something to do. The JFK Memorial on Ocean Street in Hyannis is our most frequented site with over 84,000 visitors each year.



BARNSTABLE

TOWN DEPARTMENTS

1639~2014

375



SERVE & PROTECT

1200 Phinney's Lane
Hyannis, MA 02601
Mailing Address: P. O. Box B
Hyannis, MA 02601
Main Non-Emergency Phone:
(508) 775-0387

www.barnstablepolice.com

MISSION STATEMENT

The members of the Barnstable Police Department strive to work in partnership with our community in seeking out and solving problems in order to enhance our quality of life. We are committed to preserving the peace and protecting the lives, property and rights of all our citizens through proactive policing strategies.

WEST VILLAGES STATION

Much of FY14 was spent locating a site and completing renovations on a police station that would provide for a permanent police presence in the villages located on the western end of the Town of Barnstable. In September 2014, the Barnstable Police Department opened the West Villages Station on Route 28 in Marstons Mills. The site is centrally located, making it easily accessible to the residents of Centerville, Osterville, Marstons Mills, Cotuit, and West Barnstable. It is our intention that the presence of this substation will increase public safety, as well as officer safety, and effectively result in a reduction in crime to the aforementioned areas of town. The West Villages Station offers many benefits to the community and the department, as the new station will enable officers to remain in their patrol area in order to complete reports and conduct investigations, as opposed to travelling back to the Main Station on Phinney's Lane in Hyannis. Additionally, the West Villages Station will make the members of the Barnstable Police Department more accessible to the public, thus promoting the type of community policing that the department has made a priority. The new station is equipped with office space, three computer workstations, a meeting room, a kitchen area, and restrooms. The West Villages Station was built using a combination of town resources as well as numerous donations of materials and labor by local business owners. Officers will have access to the West Villages Station at all times, day or night, and the station will be staffed with citizen volunteers during normal business hours to assist all residents of, and visitors to, the Town of Barnstable.

COMMUNITY IMPACT UNIT (CIU)

The concern for the number of homeless persons and individuals in social distress on the streets of the downtown Hyannis area necessitated the need for the creation of a specialized unit. The Community Impact Unit, composed of a Sergeant and two patrol officers, was developed during FY14 to enhance the quality of life of residents and the business community. These officers identify homeless individuals, assess their current needs, and coordinate with other human service agencies and the courts in an effort to motivate those individuals in need to seek necessary

services. The CIU has a zero tolerance for matters involving blatant public disorder.

Since its inception in May 2014, the following data has been collected relative to the CIU activities:

| | |
|-------------------------|-------|
| • Total Calls Generated | 1,511 |
| • Field Contacts | 247 |
| • Protective Custodies | 27 |
| • Arrests | 38 |
| • Referrals | 87 |
| • Meetings | 101 |

PATROL SERVICES

The services provided by the patrol force are truly at the core of the department and provide top notch law enforcement services to the community. The patrol force numbers 79 officers and is the largest component of the department. Their accomplishments on a daily basis are significant and would be too many to list in their entirety. Below are just some of those accomplishments completed in FY14:

- Used intelligence provided through the weekly crime bulletin compiled by our in-house Crime Analyst to pinpoint and complete 25,012 security checks to areas at potential risk of crime. This approach serves as a proactive deterrent in preventing crime.
- Provided traffic control and direction to 69 special events such as strolls, road races, parades, graduations and special events.
- Identified and renovated a space for a substation on the West end of town (Marstons Mills, Osterville and Centerville).
- Periodic sex offender verification checks were conducted throughout the year, which serve to ensure that sex offenders are providing correct address information during the registration process.
- Continued to make traffic enforcement a priority, resulting in 7,209 motor vehicle stops during FY14 which is an increase in stops from the previous year of 12%.
- Serve as primary 911 answering point of service for all emergency and non-emergency calls throughout the Town serving 5 independent fire departments to include calls for police, fire or medical emergency. Calls for service in FY14 totaled 65,915, which represents an increase of 17% from the previous year.

CALLS FOR SERVICE

| By Village | FY12 | FY13 | FY14 | % Chng. |
|---------------------|---------------|---------------|---------------|------------|
| Barnstable | 2,671 | 3,054 | 3,410 | 12% |
| West Barnstable | 1,990 | 2,001 | 2,200 | 10% |
| Centerville | 5,579 | 6,423 | 6,665 | 4% |
| Osterville | 2,454 | 3,129 | 4,378 | 40% |
| Marstons Mills | 4,367 | 4,683 | 5,656 | 21% |
| Cotuit | 2,614 | 2,647 | 2,889 | 9% |
| Hyannis | 32,717 | 34,404 | 40,717 | 18% |
| Grand Totals | 52,392 | 56,341 | 65,915 | 17% |

PART I CRIMES FY12 THROUGH FY14

| Crime | FY12 | FY13 | FY14 | Total | % Chng. |
|----------------|--------------|--------------|--------------|--------------|-----------|
| Murder | 0 | 1 | 0 | 1 | 100% |
| Rape | 27 | 25 | 18 | 70 | -27% |
| Robbery | 34 | 34 | 25 | 93 | -26% |
| Ag Assault | 200 | 199 | 205 | 604 | 3% |
| Burglary | 370 | 312 | 207 | 889 | -34% |
| Larceny | 845 | 695 | 797 | 2,337 | 15% |
| M.V. Theft | 55 | 36 | 54 | 145 | 50% |
| Totals: | 1,531 | 1,302 | 1,306 | 4,139 | 0% |

NARCOTICS UNIT

The Narcotics Unit's work primarily involves the investigation of the sale and use of illegal narcotics and prescription drugs. The suspects that are often involved in the trade of narcotics are also frequently involved in other violent criminal activities. Therefore, the interdiction and proactive attack of the drug trade is of utmost importance to the health, safety and well-being of the community. This unit works in conjunction with the United States Drug Enforcement Administration Task Force, the FBI and other agencies, on cases that often involve intricate and lengthy investigations that target the root of the drug trade within the Cape Cod Community. This unit continues to have much success in the tracking and eradication of large illegal drug networks.

FY14 BPD Narcotics Unit Data Seizures

- | | |
|---------------------------------|--------------------|
| Arrests - 72 | • Vehicles - 11 |
| Search Warrants - 45 | • Firearms - 2 |
| Undercover Drug Purchases - 107 | • Cash - \$161,170 |

Drugs

- Cocaine - 310 grams - Street Value of \$45,000
- Heroin - 880 grams - Street Value of \$176,000 (as compared to 290 grams in FY13)
- Methamphetamine - 70 grams - Street Value of \$15,000
- Oxycodone - 600 pills - Street Value of \$21,000

STREET CRIMES UNIT (SCU)

The Street Crimes Unit (SCU) has been in operation since May of 2011. Since its inception, the number of violent incidences has substantially decreased in the Town of Barnstable. The SCU is a regional effort and includes representatives from the Barnstable Police Department, Yarmouth Police Department, Mashpee Police Department and the Massachusetts State Police.

FY14 Arrest Breakdown for the SCU:

Total Arrests 867

Breakdown of arrests by category:

| | |
|---|-----|
| Town by-law offenses (warrants) | 539 |
| Drug/narcotic violations and | |
| Drug equipment violations | 90 |
| Disorderly conduct/OUI/ | |
| Liquor Law violations | 149 |
| Weapon law violations | 22 |
| Aggravated assault, simple assault, | |
| intimidation | 38 |
| Motor vehicle theft, stolen property offenses | |
| and destruction/damage and vandalism | 19 |
| Theft from a building and motor vehicle | |
| and other larceny | 10 |

EXECUTIVE SERVICES DIVISION

The Executive Services Division encompasses a broad area including internal affairs complaints, sworn and non-sworn candidate background checks and selection; firearms application reviews and approvals; training; information technology and crime analysis. Highlights of activities for this division in FY14:

- 922 Firearms applications were processed. It is projected that firearms applications will remain about the same in FY15.
- The importance and need for training in police departments and in the community is key to being prepared at all times for a variety of types of emergencies. The following key training sessions were completed: 115 officers attended 40-hours each of in-service training; firearms recertification was completed for 100% of the agency; school lockdown drills were conducted at all Barnstable Schools; and security consultations were completed with various community groups.
- Police departments are highly dependent on the use of technology. It impacts all areas of the department from patrols to the processing of records to crime analysis. Numerous enhancements were made to our technology-related capabilities.
- The incorporation of crime analysis into the department's daily operations helps us to pinpoint hot spots of certain types of crime and to observe trends in crime. This data driven method of policing results in a more effective and efficient process for reducing crime and solving cases. In FY14, the department started tracking problem properties that are a constant source of criminal activity and which impact the quality of life for residents, especially for those who live within close proximity.

In conclusion, I would like to thank all the members of the Barnstable Police Department, whose dedication and professionalism make all these initiatives possible, and the members of the community including police volunteers, Bluecoats of Barnstable, Hyannis Area Chamber of Commerce, Hyannis Business Improvement District, Village and Civic Associations, private businesses and citizens working in partnership to enhance the quality of life throughout the Town of Barnstable.



Respectfully submitted,

Paul B. MacDonald
Chief of Police

HEALTHY, SAFE, QUALITY ENVIRONMENT

The Department of Public Works is organized into five Operating Divisions and an Administration and Technical Services Division. The Operating Divisions include the Highway Division, Structures and Grounds Division, Solid Waste Division, Water Pollution Control Division, and Water Supply Division.

The major accomplishments for Fiscal 2014 are listed below by division.

ADMINISTRATION AND TECHNICAL SERVICES DIVISION

“Leadership, Management, and Vision”

The Administration and Technical Support Section provides centralized administrative and technical support services to the Department’s five operating divisions. These services include policy and procedural guidance, program and capital planning, oversight of Division operations, procurement and budgetary management services, community relations and maintains close liaison with the Town Manager. In addition, the Division provides efficient, cost-effective and professional engineering, architectural, survey, and project management services in support of capital improvement and other projects.

Administration

The Administration, headed by the Director of Public Works, provides Department leadership, strategic guidance, and the fiscal and personnel management to accomplish the work and tasks assigned to the Department. The Administration is also responsible for the Department’s Emergency Management, and Snow and Ice response; and manages the procurement of the vehicle fleet for the Department.

Town Engineer

The Engineering Group, headed by Town Engineer Roger Parsons, provides professional engineering services, permitting, design, and project management for roads, parking lots, storm drains, sewers, water distribution, and marine structures and dredging.

Fiscal 2014 Major Accomplishments:

Procurement and Management of the Following

MISSION STATEMENT

To protect, preserve and improve the Town’s infrastructure and related assets in a manner that meets the current and future social and economic needs of the community; and contributes to a healthy, safe and quality environment for the Town’s citizens and its visitors.

It includes the ability to provide water service to the Hyannis area, cost-effective and environmentally sound disposal of solid waste, and treatment and disposal of wastewater.

Contracted Technical Services

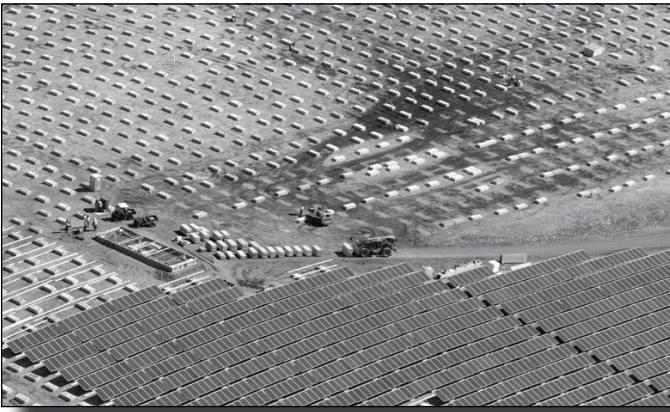
- Design Services for Prince Cove Marina Bulkhead
- Design Services for Ridgewood Park, Oak Street Hyannis
- Design Services for Marstons Mill River Fish Way
- Design Services for Bassett Lane Streetscape
- Design Services for Traffic Signal Improvements at Pitchers Way & West Main Street
- Design Services for the Marstons Mills Village Center Improvement Project

Special Projects

- Assistance with Village of Hyannis comprehensive parking signage initiative
- Management of several applications to the Temporary Repair to Private Roads Program – providing preliminary design and cost estimates
- Review of State sewer connection proposal for Cape Cod Community College
- Development of work scopes and objectives for Blish Point sand management
- Analysis and implementation of new “one way” traffic at Old Shore Road, Cotuit
- Analysis and design of village-wide traffic calming signage in Hyannis Port

Construction Project Management

- Continued construction management of Oyster Harbors Bridge repair project
- Construction management of the East Bay boat ramp project
- Construction management of the School Street, Hyannis bulkhead repair project



- Construction management of Bay Street landing erosion control project
- Review of construction plans and specifications for water department cleaning and lining project at Camp Street and new water main project at Cook Circle
- Construction management of the Center Village Condominium sewer connection project that included connection of the MEA office and Police Department Headquarters
- Project Development and Design Oversight: Main Street, Cotuit – roadway rehabilitation
- Project Development and Design Oversight: Lincoln Road, Hyannis – roadway rehabilitation
- Project Development and Design: Seapuit Roads, Osterville (Temporary Repair to Private Roads Program)
- Project Development and Design Oversight: Huckins Neck Road, Centerville – roadway rehabilitation
- Contract management & construction inspection: Corporation Street and Enterprise Road, Hyannis - roadway rehabilitation, new drainage, granite curbing, sidewalks and street lighting
- Contract management & construction inspection: Pleasant Street, Hyannis - roadway rehabilitation, new drainage systems, new granite curbing and sidewalk improvements
- Contract management & construction inspection: Point Hill Roads, West Barnstable (Temporary Repair to Private Roads Program)
- Contract management & construction inspection: Ocean Avenue, Hyannis - boardwalk constructions, sidewalk improvements and new guardrail
- Contract management: Asset Management Program (Collection of existing conditions data town-wide to optimize spending of available funds on current and future DPW projects and programs)
- Contract management, direction & construction inspection – Various County Bid Roadway Improvements – roadway rehabilitation, chip sealing, crack sealing and new drainage installations

Safety Projects

- Review of multiple resident requests for safety signage, speed control analysis (provision of solar speed signs), requests for parking restrictions via Town Bylaw
- Inspection and review of traffic signal operation and supervision of signal repair

Asphalt Overlay Roads:

- Bay Street, 3,603 LF
- Bayview Circle, 1,582 LF
- Brags Lane, 1,584 LF
- Bridge Street, 5,274 LF
- Bunny Run, 827 LF
- Chickadee Lane, 784 LF
- Clamshell Cove Road, 2,960 LF
- Clamshell Point Lane, 1,130 LF
- Cotuit Cove Road, 1,465 LF
- Cranberry Lane, 1,061 LF
- Crawford Road, 1,288 LF
- Crockers Neck Road, 2,502 LF
- Kidds Hill Road, 4,444 LF
- Osterville – West Barnstable Road, 3,168 LF

Reconstruction Roads – completion of projects:

- Corporation Street, 1,956 LF
- Enterprise Road, 2,340 LF
- Pleasant Street, 1,834 LF
- Point Hill Roads, 3,425 LF

Sidewalk Improvement Projects:

- Gleason Street, Hyannis, 390 LF
- Ocean Avenue, Hyannis, 890 LF

Town Architect

The Town Architect, John Juros and his staff provide architectural services, design, and project management of public buildings, and assist the Town Engineer with Marine projects.





Fiscal Year 2014 Major Accomplishments:

- DPW Administration & Emergency Response Center: Completed the last phase of re-roofing work and installed a new standby electrical generator.
- Hathaway's Pond: New entrance gate, guide rails, bollards and improvements for the boat access to the pond.
- Water Pollution Control Staff Trailer: Designed a replacement staff/locker room trailer.
- Barnstable Police Dispatch Improvements: Designed new security cell lighting and sound systems, as well as new energy efficient lighting and HVAC improvements in the Dispatch and Booking area.
- Town Hall & School Administration Building (SAB) Historical Restoration Projects: Completed exterior restoration of the SAB. The SAB third floor finance, treasury and purchasing offices have been fully renovated. The Town Clerk offices have been fully renovated.
- Old Selectmen's Building: The restoration work was completed.
- Centerville Recreation Building: Extensive exterior lead paint abatement, siding replacement and painting work was completed.
- Joshua's Pond: Completed bathhouse renovation and the addition of a lifeguard room and storage area.
- West Barnstable Community Building: Completed a stone retaining wall and brick walk to allow for ADA access to the newly renovated lower level ADA restrooms.
- Prince Cove and Hayward Boat Ramp: These projects were completed.
- East Bay Dredge & Blish Point Projects: East Bay dredge work was completed for both the boat ramp reach, and the entrance channel. Beach sand nourishment was accomplished on Long Beach.
- US Custom House: The first phase of renovation work was completed.
- Hyannis West Elementary School Cupola Repairs: Designed and had constructed repairs for the School Department.
- Barnstable Intermediate School Repairs: Provided project management for the design and repairs to the School.
- Barnstable High School Library Repairs: Provided project management for the design and repairs to the School.
- Mosswood Columbarium: Designed and constructed a new columbarium section of the cemetery.
- Guyer Barn: Designed and renovated the facility including: a new roof; entrance glass doors; repaired the wood floor structural framing; installed an ADA toilet room; made plumbing, electrical and HVAC improvements; insulated the walls; and installed a loft window.
- Paine Black House Restoration: Designed renovations for the historic house including: a new red cedar roof and white cedar shingle siding, windows and doors, mold remediation, floor reinforcement, insulation and a new septic system and electrical upgrades.
- Burgess House Roofing: Designed the replacement of the red cedar roof with gutters and downspouts.
- Hyannis Golf Club ADA Rest Room Renovations & Upgrade: Designed the expansion of the restroom facilities to accommodate ADA requirements.
- Lombard Field Design: A landscape architectural firm was hired to design major improvements to the ball field, parking and walks at this well used site.
- Tennis Court Design: A landscape architectural firm was hired to design 6 replacement tennis courts in Cotuit, Osterville, and Barnstable.
- Barnstable Inner Harbor Bulkhead Repairs: Managed the study of the bulkhead structure and the repair program with the engineering design firm.
- 46-50 Pearl Street: Designed and managed the roof replacements, painting and repairs.
- MEA Facility Renovation: Designed and initiated interior renovations.
- Loop Beach ADA Access Ramp: Designed the proposed ramp at the beach.
- Sandy Neck Beach Park Sand Placement: Designed and oversaw the placement of sacrificial sand on the beach to protect the bathhouse and septic system from erosion.
- Blish Point/Millway Beach: Obtained a state grant for the design, permitting and installation of soft beach protection to be placed during the winter of 2015.
- Structures and Grounds Building Roof Replacements: Completed the roof replacements.
- Old Selectmen's Building: Replaced the foundation and exterior shingling, insulated the exterior walls, installed new gas and electrical services.



Town Surveyor

Town Surveyor Robert Golden and his crew provide survey services and expertise to the Town Engineer and Architect, the five operational Divisions, and other Town Departments.

Fiscal 2014 Major Accomplishments:

- Bi-weekly monitoring of the bulkhead at Barnstable Harbor.
- Site surveys, to assist in locating the Columbarium at Mosswood Cemetery, and then provide construction baseline and benchmarks.
- A perimeter and topographic survey for the Centerville Recreation Center.
- Survey support for the DPW Water Supply Division on multiple construction projects.
- Construction layout services to the contractor for the East Bay Boat Ramp replacement project.
- Topographic survey for Veteran's Park in Hyannis to facilitate replacing the playground equipment.
- A full boundary survey was completed on the 30 acres that encompasses the Lowell Park baseball diamond.
- A detail survey with soundings was completed for the Prince Cove Bulkhead project.
- Completed approximately 75 side-line surveys of Public Ways to establish ownership.
- A complete boundary and topographic (with utilities) survey for Sea Street in Hyannis.
- A boundary survey for a portion of land surrounding the Shooting Range in West Barnstable.
- A complete boundary and topographic (with utilities) survey was performed for the intersection of West Main St. and Pitcher's Way in Hyannis.
- Researched and provided mapping details to eliminate confusion concerning road signs in the Conservation land in West Barnstable.
- A full survey of the Bumps River Bridge, including all right-of way, wetland delineation, utilities, topography

and hydrographic survey.

- A full boundary and topographic survey of "Ridgewood Park" in Hyannis, and a Discontinuance Plan for a section of Maple Street
- A detail survey of Old Shore Road in Cotuit.
- A pre and post topographic survey was performed within Sandy Neck prior to the winter to establish a benchmark of sand, and then following the winter to quantify the sand loss.
- Similar pre and post topographic surveys were also conducted at Blish Point to monitor sand loss there.
- A boundary, detail and topographic survey was conducted along the Town's dock in Hyannis, and the Hy-Line dock to facilitate construction of a series of sewage pump-out stations.
- A boundary, topographic and utility survey of the Paine Black house property was prepared for septic design and site upgrades.

HIGHWAY DIVISION

"Keeping the traveled ways safe"

The Highway Division protects, maintains and improves the Town's roadway system, parking facilities, and drainage facilities in a manner that promotes maximum infrastructure life, improves traffic flow, and enhances pedestrian and vehicular safety. In addition, the Division maintains the Town's vehicle fleet, 28 of the Town's stop lights, and the Osterville West Bay Drawbridge.

Fiscal 2014 Major Accomplishments:

- Responded to over 2,619 unscheduled work requests from citizens.
- Cleaned over 1,159 catch basins.
- Conducted crack sealing operations on 7 miles of town roads throughout town.
- Swept over 572.5 miles of roads and 57 parking lots.
- Mowed 247 miles of road shoulders and picked up litter on 253 miles.



- Maintained 30 traffic/school lights.
- Installed 10 new drainage systems.
- Repainted 302 stop bars, 19 crosswalks.
- Repainted 190.2 miles of fog lines Town-wide.
- Repainted 214.7 miles of center lines Town-wide.
- Repainted 64 speed hump road markings Town-wide.
- Opened the West Bay Draw Bridge 1,889 times for boat traffic.
- Performed over 421 unscheduled maintenance actions on DPW equipment.
- Maintained 109 pieces of snow and ice equipment.
- Highway Division helped respond to 30 snow and ice events, plowing over 59.25 inches of snow.
- Highway applied 15,128 tons of road salt, 1,145 road sand, and 8,364 gallons of liquid deicer on town wide roads.
- Conducted 2 snow removal operations in Hyannis, Osterville and Barnstable village business districts.
- Provided traffic control, fencing, sweeping, signs and decorations for many parades and festivities including Fourth of July, Village Festivals, Father's Day car show and the Pops by the Sea concert.
- Continued with rebuilding of Marsh Trail on Sandy Neck.
- Removed 50 hazardous trees town wide.
- Planted 7 new trees.
- Installed 5,000 linear feet of Cor-10 weathered steel beam Guardrail.



- Renovated 2,825 square feet of office space at the School Administration Building 3rd floor including electrical system and data upgrades, new lighting, ceiling treatments, cosmetic finishes and carpeting.
- Implemented pilot program for solar compactor containers on Main Street Hyannis.
- Upgraded Town Hall signage to include South Street entrances and Village Green.
- Completed phase one of the Town Hall boiler conversion including demolition of the abandoned coal fired boilers and brick surround.
- Removed and replaced eight ornamental park benches at the Aselton Park facility.
- Completed renovation work at the 50 Pearl Street Art Gallery including selective exterior trim replacement, painting and window restoration.
- Constructed shelving and utility cage for the DPW Administration records room.
- Provided various carpentry services for support buildings at the Solid Waste Division.
- Constructed new rear fire escape, completed siding replacement, pointed and painted brick foundation at the Centerville Recreation building.
- Completed the last phase of exterior restoration work at the Old Selectman's Building.
- Provided installation and removal services for 189 docks & finger piers at 6 marine locations.
- Completed 185 HVAC related service calls.
- Completed 259 building maintenance and repair work orders.
- Completed 197 electrical related service and repair work orders.
- Completed 148 plumbing related service work orders.
- Completed 201 locksmith related work orders.
- Completed 82 phone service and hardware relocation work orders.
- Completed 191 custodial services work orders and provided interior painting services.

STRUCTURES & GROUNDS DIVISION

“Preserving infrastructure assets”

The Structures & Grounds Division's primary goal is to protect and maintain the Town's buildings, parks, cemeteries, harbor facilities, recreational and other community resources in a manner which maximizes life, safety, utility and enhances the Town's unique environment and aesthetic qualities.

Fiscal Year 2014 Major Accomplishments:

Building Program

- Completed phase two of the Town Clerk's office renovations including electrical system and data upgrades, new lighting, ceiling treatments, cosmetic finishes and carpeting.
- Renovated the Joshua's Pond Bathhouse including roof replacement, new siding, sanitary system replacement, lighting and new interior finishes.
- Constructed two 12'x16' floats in support of the JFK sailing program.
- Completed renovation work at the 46 Pearl Street resident art facility including new gas service, boiler replacement, electrical system upgrades, bathroom renovation and exterior painting.



Grounds Program

- Provided a comprehensive grounds maintenance program for 52 acres of municipal grounds.
- Propagated 5,186 annual and perennial flowers in support of 39 municipal flower beds.
- Planted 2,200 spring bulbs at multiple Town garden locations.
- Managed 47 “Adopt A Spot” landscape contracts and provided administrative support.
- Performed maintenance activities for 43 Ways to Water including perimeter brushing, fence repair and litter control.
- Completed installation of a new entrance gate and parking bollard system at Hathaway’s Pond.
- Provided seasonal beach raking for 33 acres of salt water beaches on a 6 day cycle.
- Maintained 113 pieces of landscaping equipment in support of Grounds & Cemetery programs.
- Serviced 35 seasonal trash barrels at 30 locations twice weekly.
- Maintained and serviced 23 irrigation systems and backflow devices.
- Provided service support for 21 permitted events.
- Continued a comprehensive organic land care program for all town properties.
- Serviced 12 seasonal Mutt Mitt dispensers at 10 locations.
- Provided landscaping support for the Hyannis Youth and Community Center including weekly mowing, irrigation repairs, and flower bed maintenance.

Cemeteries Program

- Provided a comprehensive maintenance program for 81 acres of cemetery property at 14 locations.
- Provided scheduling, coordination and supervision of funeral services and interment excavation for 193 interments.
- Issued, mapped and deeded 78 grave sites.
- Poured concrete monument foundations and set 123 grave markers.

- Completed initial installation of a 96 unit columbarium project.
- Continued a comprehensive organic land care program for all Town Cemeteries.
- Continued selective restoration of ancient grave stones.

SOLID WASTE DIVISION

“Managing waste as a resource”

The Solid Waste Division provides the citizens of the Town with an environmentally sound, efficient, and cost effective means of disposing of, or recycling, municipal solid waste.

Fiscal Year 2013 Major Accomplishments:

Solid Waste Collection

- MSW (household trash) – 8,824 tons
- Town Packer Service – 421 tons
- C&D - 2,610 tons

Recyclable Collection

- Cardboard and Paper: 1,744 tons
- Plastics and Tin Cans: 310 tons
- Glass: 468 tons
- TVs and Computers: 99 tons
- Metals: 616 tons
- Cast Iron: 25 tons
- Aluminum: 26 tons
- Copper & Brass: 3 tons
- Tires: 884 pieces
- Refrigerator & AC's: 1,760 pieces
- Propane tanks: 771 pieces
- Mattresses: 1,906 pieces
- Fluorescent Bulbs: 17,033 pieces
- Books: 42.11 tons
- Clothing: 43.67 tons
- Waste Oil: 5,175 gallons
- Leaves and Grass: 1,045 tons (from Contractors)
- Manure: 781 tons

Other

- Provided Assistance to private contractor on the installation of 13,904 solar modules (4.2 megawatts).
- Fabricated and put into service 3 new recycle sheds.
- Purchased and put into service new municipal trash compactor and container roll off trucks.
- Held 4 household hazardous waste collection events.
- Served 852 vehicles, approximately 961 households.
- Collected 13,145 Gallons (60,680 pounds) of hazardous waste (there were 351 first time participants).
- Continued to evaluate traffic flow at facility to see if improvements can be made.



- Processed over 4,000 yards of compost, and provided it to town residents at no charge.
- Attended seminars on ways to expand recycling efforts in all areas.
- Pursue any available grants to help minimize program costs to residents.
- Continued with post closure monitoring and maintenance of capped landfill.
- Provided space and new building for residents to donate redeemable bottles and cans to non-profit organizations.

WATER POLLUTION CONTROL DIVISION *“Protecting the Town’s water resources”*

The mission of the Water Pollution Control Division is to provide the citizens of the Town with an environmentally safe, efficient and effective means of disposing of sanitary waste. This Division manages a wastewater collection, treatment and disposal system, including the operation and maintenance of a secondary wastewater treatment plant, 30 sewage pump stations and 55 miles of sewer lines. The Program includes the management of a pretreatment program, and a laboratory for testing to prevent the introduction of toxic wastes into the system, and to ensure compliance with Federal and State regulations. The Program provides owners of properties with on-site septic systems a means of disposing of pumped septage.

Fiscal Year 2014 Major Accomplishments:

Treatment

- 547,080,000 Gallons of Wastewater
- 12,537,100 Gallons of Septage
- 1,166 Tons of Sludge

Other

- Freezer Road Pump station: Installed Variable Frequency Drive (VFD) on back up pump.
- High School Road gravity sewer: Relined 627 feet of 8” clay sewer main.
- SCADA (Supervisory Control and Data Acquisition) system: Install SCADA system into the secondary building.
- Old Colony pump station: Installed new grinder.
- Vacuum system: Repaired two vacuum pumps.
- Baxter Road pump station: Installed grinder pump to alleviate rag clogging.

WATER SUPPLY DIVISION

“Safe, economical, drinking water”

The Water Supply Division provides efficient and effective drinking water and fire-readiness water supply to commercial and residential properties in the Hyannis area.

Fiscal Year 2014 Major Accomplishments:

Water Distribution

- 881,372,000 Gallons

Other

- Implemented an operational and capital plan that balances operational, debt-service and capital spending within the approved water-rate and fee structure.
- The successful completion of the 8” water main replacement project on Scudder Avenue.
- The grand opening celebration for the two 2 ground level water storage tanks and two 2 pump stations at the Maher and Straightway treatment plants.
- The successful completion of the water main replacement and drainage improvements at the Maher Water Treatment Plant.

Where to go for more information:

Phone Number: 508-790-6330

Web: <http://www.townofbarnstable.us/PublicWorks/>



Respectfully submitted,

Daniel W. Santos
 P.E., Director of Public Works





Growth Management Department

PROMOTING ECONOMIC DEVELOPMENT

MISSION STATEMENT

Preserve the character of Barnstable's seven villages and improve residents' quality of life by creating and implementing land use, community development, regulatory, traffic and property management strategies to support and promote sustainable economic development.



Growth Management Administration currently supports Community Development, Comprehensive Planning, Economic Development, Property Management, Regulatory Review, and Traffic and Parking Management. The Department uses a team approach in which staff shares responsibilities and duties ensuring a comprehensive multi-disciplinary perspective.

The Growth Management Department continues to pursue grant funding. Grants awarded fiscal year 2014 total \$568,553.

- \$296,843: Community Development Block Grant (CDBG) – Community and economic development
- \$18,000: Massachusetts Cultural Council Adams Grant - Arts & Culture programs
- \$1,150: Arts Foundation of Cape Cod – Arts & Culture program marketing
- \$52,560: Coastal Zone Management – Professional Services to complete Community Rating System
- \$200,000: Our Common Backyards EOEEA, Division of Conservation Services - Veteran's Park playground

Growth Management supports four program areas: Community Development, Comprehensive Planning, Economic Development and Regulatory Review.

COMMUNITY DEVELOPMENT

The Community Development program supports renewal and strengthening of neighborhoods, the local economy, affordable housing opportunities and the enrichment of residents' quality of life.

Community Development Block Grant Program (CDBG)

The Community Development Block Grant (CDBG) Program funded by the U.S. Department of Housing and

Urban Development (HUD) grant supports community development for low and moderate-income individuals, households and businesses. CDBG funds provide affordable housing and expand economic development opportunities.

In FY 2014, the Town received \$296,843 to increase affordable housing and job opportunities, make improvements to public facilities, and provide public services. At least 70% of CDBG funds are allocated to benefit low- and moderate-income residents.

Accomplishments:

- Three (3) income eligible residents received scholarships for the Certified Nurses Aid Program at Cape Cod Community College.
- Twenty-two (22) extremely low-income persons with disabilities received job training and employment through the Business Improvement District Main Street Clean Team.
- One (1) income eligible homeowners received financial assistance to connect to the Town sewer; a second project is underway.





- Three (3) affordable apartments permitted through the Accessory Affordable Apartment program (AAAP).
- One (1) income eligible homeowner received financial assistance for necessary home repairs.
- Property acquisition provided affordable rental housing for five (5) income eligible persons.
- Twenty (20) homeless persons received health services for respite care.

To learn more about CDBG please contact Kathleen Girouard, CDBG Coordinator, 508-862-4702, TDD#: 508-790-9801, or e-mail: kathleen.girouard@town.barnstable.ma.us

Affordable Housing

Community Development staff supports efforts to encourage and facilitate preservation of existing affordable housing and production of new affordable housing in all areas of Barnstable.

- Monitored affordability restriction compliance for existing affordable homeownership and rental units.



- Monitored re-sale of two affordable homeownership units.
- Reviewed re-finance request.
- Reviewed and provided input on a comprehensive permit transfer, two comprehensive permit modifications and a PIAHD modification request.
- Reviewed and provided input on Community Development Block Grant funding applications.
- Reviewed Affirmative Fair Housing and Marketing Plan for an affordable homeownership development and provided input to Department of Housing and Community Development.
- Hosted information sessions for affordable homeownership lottery.
- Sought consultant to prepare a Housing Needs Assessment.
- Assisted in Neighborhood Revitalization Strategy Area applicant.
- Provided staff support to the Housing Committee.

To learn more about the Affordable Housing program please contact Arden Cadrin, Housing Coordinator, at 508-862-4683 or e-mail: arden.cadrin@town.barnstable.ma.us

COMPREHENSIVE PLANNING

Comprehensive Planning identifies, analyzes and plans for long-term needs as they relate to residential, commercial and economic development, the preservation and enhancement of natural and historic resources and the provision of adequate public facilities and infrastructure.

Accomplishments for this year include:

- Village Plan implementation projects with residents and businesses in Hyannis, Barnstable, Marstons Mills and Osterville.
- Began Phase 2 work, with McMahon and Associates, Horsley & Witten, and DPW to prepare village approved concepts for intersection and roadway improvements for the Cash Market for construction bidding.
- Completed work on a Cultural District designation for Barnstable Village through the Village associations, Cape Art Association and Massachusetts Cultural Council. The Barnstable Village Cultural District was officially designated on March 18, 2014.
- Participated with Barnstable Village in village planning discussions with the County.
- Assisted with the adoption of the new zoning ordinance, drafted with the Osterville business community, to revamp and modernize their sign code for the commercial areas.
- With partners at Waquoit Bay National Estuarine Research Reserve (WBNERR), Massachusetts Institute

of Technology, Department of Urban Planning, University of New Hampshire Climate Change Center and the Consensus Building Institute initiated and completed the New England Climate Adaptation Project. Final products included a Climate Change Risk Assessment for Barnstable. By far the greatest benefit of this project was engaging the community in this important conversation.

- Continued work on incentives for market rate rental housing in downtown Hyannis.
- Worked with the Cape Cod Commission RESET Team to continue work on a more efficient and predictable regulatory scheme for the Iyannough Road Regional Commercial Center. Phase 1 of this project focuses on the four major retail centers in this strategic planning.
- Working closely with the cycling community and DPW, GMD secured capital funds necessary to implement the South Coast Bike Route, an on road cycling route traveling from Cotuit Center to Hyannis. Signage, bike racks and pavement marking necessary for the route are included in the project.
- Through an Artist Link Grant from Massachusetts Cultural Council, GMD completed a workspace needs analysis for the local creative economy sector.
- Revitalization of Ridgewood Park in the Tree Streets neighborhood of Hyannis, funded by a grant from Gateway Cities Parks Program and the Town.
- Worked closely with the Regional Transit Authority on their Transit Oriented Development Plan for the Hyannis Transportation Center site.

For more information on Comprehensive Planning, contact Jo Anne Miller Buntich, Director at 508-862-4735 or joanne.buntich@town.barnstable.ma.us or Elizabeth Jenkins, Principal Planner at 508-862-4736 or e-mail at elizabeth.jenkins@town.barnstable.ma.us.

ECONOMIC DEVELOPMENT

Growth Management continues to implement an economic development strategy that emphasizes job creation and retention along with investment in Barnstable's commercial areas. Business investment in the commercial districts of Barnstable continues.

Economic Development staff supports a wide variety of initiatives to assist local business entities to obtain permits, locate expansion opportunities, perfect business planning and search for funding sources. Partnerships with the Hyannis Area Chamber of Commerce, Hyannis Main Street Business Improvement District, village business and civic associations, Cape Cod Chamber of Commerce, Coastal Community Capital and the State Executive Office of Energy and Economic Development support Barnstable's position as the regional economic hub for



investment opportunities leading to job creation and retention and additional tax revenue.

Accomplishments:

- Business Outreach – This ongoing program fosters and strengthens connections between Town government and local businesses, and keeps planning initiatives responsive to current business needs and trends.
- Tourism Grant – Staff administers and monitors this grant in conjunction with the Hyannis Area Chamber of Commerce (recipient) and the Town Manager's Office.
- Downtown Hyannis - Staff continues to work on a strategy that identifies the components needed for a thriving downtown. These components, such as a grocery store, parking structure, and associated infrastructure improvements will support new private investment and improved quality of life for residents and visitors.
- Arts & Culture – Staff supports cultural initiatives and placemaking as an important economic development strategy for the Town.
- Gateway Cities - Barnstable is one of 24 Massachusetts small cities participating in the opportunities offered through this State initiative to support revitalization efforts and provide a competitive advantage for the Commonwealth.
- Film Permitting – The Economic Development Specialist is the Town's industry liaison for film and photography production shoots. This year locations included Barnstable Village, Hyannis, and West Barnstable as well as several Town beaches.
- Falmouth Rd/Route 28 Corridor Study – GMD is working with the Cape Cod Commission transportation staff and DPW to support community meetings addressing safety and congestion concerns for the stretch of road from Barse's Way to Old Stage Road.
- Main Street East End – GMD conducted visioning sessions for streetscape improvements to this section of the downtown Hyannis business district.



- Section 208 Water Quality Plan – Staff participated in the Cape Cod Commission’s update to this plan for submission to state and federal agencies as part of the US Clean Water Act. Creative solutions to our wastewater issues present the potential for new and emerging technologies that could spur local economic opportunities.
- Collaborative Workspace – Staff is working with local groups interested in creating shared ‘incubator’ workspace that promotes innovation, creativity, and interaction among like-minded individuals and businesses in such sectors as art, design, science & technology, and culinary interests.
- Transit Oriented Development (CCRTA) – Staff provides support and monitors progress of this development initiative targeted for the Transportation Center at the east end of Main Street in Hyannis.
- Open Cape – Staff continues to monitor this major program that will extend broadband connectivity that will bring significant benefits to existing and future economic interests in Barnstable.

To learn more about the Economic Development program, please contact Mike Trovato, Economic Development Specialist, 508-862-4791 or e-mail michael.trovato@town.barnstable.ma.us

ECONOMIC DEVELOPMENT

Arts & Culture

The Town of Barnstable recognizes arts and culture as a key economic driver that contributes to the vibrancy of the area and provides an important backdrop and year-round enriching experiences for residents and visitors. This important economic development initiative is part of the GMD Economic Development strategy.

Accomplishments:

- Hyannis HyArts District and the Barnstable Village Cultural District
 - o Provided support for the Hyannis HyArts District and the Barnstable Village Cultural District, and both will allow access to future State funding support. These walkable areas attract both visitors and residents to an array of cultural and artistic events and venues important to each village’s identity as arts destinations.
 - o Worked in partnership to cross-promote cultural attractions and events. The districts worked with the Cape Cod Regional Transit Authority to promote free and reduced cost transportation between the districts.
- Arts & Culture Brochure - Arts Barnstable brochure designed to promote arts and culture programs, organizations, venues in all seven villages. 50,000 brochures were distributed to area Chambers of Commerce, retail businesses, hotels, restaurants, key attractions and summer rental properties.
- Kennedy Legacy Trail - Video views increased 34%; informational phone line use increased 39%. The 1.6-mile self-guided walking trail located in the heart of the Hyannis HyArts Cultural District consists of interpretive signs at key locations with a brief description of the site and its relationship to the Kennedy legacy. The Kennedy Legacy Trail has become a year round draw for both local and regional visitors.
- Video Segments - Produced forty-five ten-minute Arts & Culture videos featuring artists, musicians, and a variety of cultural arts and business organizations. Segments aired on Channel 18 Barnstable This Morning and were posted to the HyArts District website and YouTube.
- HyArts Artist Shanties at Hyannis Harbor - 61 juried artists with 25 new participants for FY14 Hyannis HyArts Artist Shanty program. Collectively, shanty artists earned over \$200,000 this season.



- Free concerts/Festivals
 - Hyannis Village Green: events and activities take place year round on the green, including weekly summer concerts with the Town of Barnstable Town Band and the Arts Foundation of Cape Cod annual Pops by the Sea Concert with over 15,000 in attendance. Several new events/festivals produced in partnership with the Hyannis Area Chamber of Commerce and Hyannis Main Street Business Improvement District, including a children’s concert, wedding event, spring arts festival, and Barnstable Bash.
 - Aselton Park, Hyannis: musical entertainment increased to three nights a week in July and August. Love Local Fests, held the last Sunday in June, July, and August, featured local vendors, live music and food trucks
 - Barnstable Village Community Stage: “Jail House Jams”, July/August sponsored by the Barnstable Village Civic Association. Community readings sponsored by Sturgis Library
 - Barnstable Village, Art in the Village festival; 40% increase in attendance

To learn more about the Arts & Culture Economic Development program, contact Melissa Hersh, Arts & Culture Coordinator at 508-862-4767 or e-mail melissa.hersh@town.barnstable.ma.us

REGULATORY REVIEW

Regulatory Review Program provides professional support to boards, commissions, committees, residents and the public. Through the permitting process, Regulatory Review ensures that long-term planning goals are implemented. Regulatory Review provides general advice and assistance on day-to-day zoning, planning and historic matters to Town residents, businesses, and other Town agencies. Design/Regulatory Review Planner Art Tracyzk and Principal Planner Elizabeth Jenkins provide this assistance, along with Administrative Assistants Carol



Puckett, Marylou Fair and Karen Herrand.

To learn more about Regulatory Review, contact Elizabeth Jenkins, Principal Planner at 508-862-4736 or e-mail elizabeth.jenkins@town.barnstable.ma.us; or Art Tracyzk, Regulatory and Design Review Planner at 508-862-4682 or e-mail art.tracyzk@town.barnstable.ma.us

For more information about the Growth Management Department, contact Jo Anne Miller Buntich, Director, at 508-862-4678 or e-mail joanne.buntich@town.barnstable.ma.us. Stacey Peacock, Administrative Assistant, stacey.peacock@town.barnstable.ma.us is also available to provide assistance at 508-862-4678.

The Growth Management Department supports the following Boards, Committees and Commissions. Please see individual reports for more detail.

- Barnstable Historical Commission
- Economic Development Commission
- Housing Committee
- Hyannis Main Street Waterfront Historic District Commission
- Planning Board
- Old Kings Highway Historic District Committee
- Zoning Board of Appeals/Accessory Affordable Apartment Program



Respectfully submitted,

Jo Anne Miller Buntich
Director



MISSION STATEMENT

To provide public health, public safety and environmental services to town residents and visitors in order that the quality of life enjoyed by the community is sustained or improved.

For more information please visit our website at www.town.barnstable.ma.us/regulatoryservices

FY 2014 Major Accomplishments and Changes:

This year, the Regulatory Services Department saw many changes and additions. Director Tom Geiler, retired in August 2013, after 39 years of service to the department. We thank him for his dedication and commitment to the department and the town. I took over as Interim Director in August 2013, and I was appointed as Director in April, 2014. It is an honor and pleasure to be in this new role in the town.

We are a work in progress, continuing to work on customer service, streamlining procedures to make it easier for the resident, business or community organization to apply for permits and licenses, and to enforce the laws and regulations with consistency and clarity.

Building Division:

The Building Division reports an upswing in construction permits. Residential permits increased by 20% and commercial building increased by 40%. This is excellent for our town's economy and recognition. Due to this upswing, inspections increased by 20%. Customer service will be a priority in the coming year.

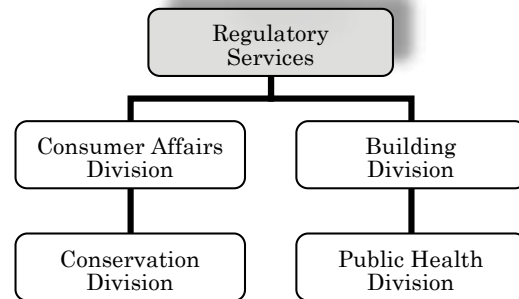
Conservation Division:

The Conservation Division continues to work to manage and protect our conservation lands. Notices of Intent and Certificates of Compliance have increased by 25%. Major grants and capital funding contributed to the improvement of Long Pond, Mystic Lake, and Lovell Pond. Long Pond experienced a hydrilla free year, and years of algal blooms were reversed at Mystic Lake and Lovell's Pond. We are proud of the completion of the Stewart's Creek project in FY2014.

Public Health Division:

The Public Health Division has worked diligently on compliance and inspections with an increase in inspections by 13%. The division saw a decrease of 11% in complaints in all categories. Emphasis has been on adding more rental units to the role, easing the process and procedure for outdoor dining, and ensuring adherence to tobacco

Regulatory Services Department



regulations. In progress is a revision of the Town's smoking regulations and the crafting of a fertilizer ordinance.

Consumer Affairs Division:

The Parking Division completed a major replacement of pay to park machines at Bismore Park and Ocean Street. The machines are more efficient, easier to use and aesthetically pleasing, with new awnings, chairs and picnic tables. Pay by cell was added as a convenience.

The Weights and Measures Division saw a change with the appointment of a new Sealer of Weights and Measures, who coordinates inspections and enforcement of Barnstable and nine other Cape towns. They complete approximately 4,800 inspections and fielded 64 complaints from all towns. This year saw a change to the Price Verification scanner law which required changes to our procedures and education to the establishment and to the public.

The Licensing Division continued to streamline the application process and to work with the police department representatives to conduct more enforcement inspections and violations hearings. Ten Show Cause hearings were conducted on issues such as lack of supervision, fights, noise violations, and illegal changes in ownership. The board saw a change in membership with the retirement of the clerk and appointment of an associate member to a full commissioner. New establishments continue to be attracted to Barnstable, with 22 new restaurants (4 of which have alcohol); 8 new car dealers; one new arcade owner and one new lodging house.

The staff at 200 Main St., which includes directors, administrative assistants, inspectors and investigators, is a huge source of support to our community. I am extremely proud of their work ethic and dedication to the public and businesses here in Barnstable.



Respectfully submitted,

Richard V. Scali
Director

Building Division

INSPECTIONS AND PERMITS



MISSION STATEMENT

To fairly and consistently provide inspectional services throughout the Town of Barnstable, including expert plan review for proposed projects encompassing both residential and commercial properties and zoning and code enforcement, while maintaining and respecting the rights of the individual citizens, visitors and business operators.

BUILDING PERMITS

| | <u>2014</u> | <u>2013</u> |
|----------------------------|--------------------|--------------------|
| <u>Residential</u> | | |
| New Dwellings | 83 | 65 |
| Additions/Alterations | 1,421 | 1,230 |
| Decks, Re-roof, Re-side | 965 | 942 |
| Pools | 47 | 47 |
| Accessory Structure | 139 | 118 |
| Misc. Residential | 332 | 319 |
| Demolitions | 64 | 49 |
| Rebuilds | 26 | 19 |
| Occupancy Permits | 152 | 158 |
| Certificates of Inspection | 310 | 293 |
| Plumbing Permits | 1,599 | 1,490 |
| Gas Permits | 2,149 | 1,741 |
| Electrical Permits | 2,658 | 2,142 |
| Sign Permits | 117 | 103 |
| Inspections | 43,733 | 38,481 |
| <u>Commercial</u> | | |
| New Buildings | 17 | 11 |
| Remodel | 288 | 265 |
| Fees Collected | \$1,423,119 | \$1,065,586 |

Fiscal year 2014 has seen a continued improvement in the local economy. The remodel of the former Borders bookstore for Whole Foods, the former Filene's Home Store for Five Below and Old Navy, Verizon in the former marine supply store, and DSW moving into town demonstrates that things are improving. In the Housing sector, Village Green finally broke ground.

Solar electric generation of the Airport, Landfill, Senior Center, High School and the Horace Mann Charter school building have all been permitted and completed in this year. Many homeowners have also installed this type of energy conservation on their homes.

Enforcement remains very active and this office continues to be pro-active in order to prevent potential problems.

This department conducted over 43,773 inspections, issued in excess of 10,362 permits and more than 12,000 citizens were assisted by members of our staff at the counter at 200 Main St. We also conducted 56 Site Plan review hearings in FY 2014.

The staff of this Division needs to be commended for their hard work and commitment to ensure that those who interact with this office are treated with fairness, consistency and respect.



Respectfully submitted,
Thomas Perry
Building Commissioner

Conservation Division

MANAGED LAND

MISSION STATEMENT

To provide professional services to the Town of Barnstable and the Conservation Commission so that wetland resources may be protected and conservation lands managed.



FY 2014 Major Initiatives

- Lake and estuary restoration projects progressed through various stages of design, permitting or implementation at Long Pond (Centerville), Stewart's Creek (Hyannis), Mystic Lake (Marstons Mills) and Lovell's Pond (Cotuit).
- Completed improvements to the fire access road in West Barnstable Conservation Area for emergency rapid response.

For more information please visit our website at www.town.barnstable.ma.us or contact us at (508) 862-4093 or by email: conservation@town.barnstable.ma.us


FY 2014 Major Accomplishments

- Performed 684 site inspections/regulatory reviews for the Conservation Commission
- Reviewed 929 building permit applications; quick sign-offs for 97%
- Awarded \$3,500 grant from Barnstable County to develop Crocker Neck Conservation Area prescription burn plan
- Coordinated the annual Barnstable CoastSweep beach cleanup for the 14th straight year.
- Completed the Stewart's Creek Restoration project in Hyannis with the Army Corps of Engineers
- Reversed the trend of years of severe summer algal blooms with successful alum treatment of Lovell's Pond
- At Long Pond, a sustained effort to eradicate hydrilla was rewarded with a hydrilla-free year



Respectfully submitted,

Rob Gatewood
Conservation Administrator


Consumer Affairs Division
ACTIVITY REPORT**OFFICE OF THE PARKING CLERK**

- In 2014, the Parking Enforcement Division conducted an extensive bid for new and modernized pay to park equipment for Bismore Park in Hyannis. Four new Luke II pay to park machines were installed and one new machine was installed at the Ocean Street Lot in Hyannis. The pay-to-park machines operate on solar panels with a battery back up for energy efficiency. Also installed were awnings above each machine to be accommodating in inclement weather conditions.
- Accompanying the installation of the new pay to park machines, an innovative pay-to-park application was installed, allowing for customers to either pay by phone or extend their parking time by phone without having to physically be near the pay to park machine. The application is mPay2Park and can be downloaded for free to the user.
- The Parking Enforcement Division also purchased eight composite Adirondack chairs and three composite picnic tables from a Cape-based company for Bismore Park. The addition of park furniture was not only intended to increase the Park's aesthetic, but to encourage local visitors and tourists to enjoy the local area in a relaxed setting.

| | FY 2014 | FY 2013 | FY 2012 |
|------------------------------|----------------|----------------|----------------|
| # of tickets processed | 8,727 | 7,110 | 6,707 |
| # of parking hearings | 1,260 | 1,045 | 943 |
| Parking Meter Receipts | \$247,989.06 | \$225,658.54 | \$207,392.85 |
| Ticket Receipts | \$233,863.06 | \$228,377.00 | \$135,560.70 |
| Total Parking Clerk Receipts | \$481,852.12 | \$454,035.54 | \$342,953.55 |

SEALER OF WEIGHTS & MEASURES

- Completed all work required of the departments obligation of over 4,000 devices in 10 towns serviced on Cape Cod.
- W & M staff addressed 64 complaints to the satisfaction of the consumer, ranging from gas meter accuracy, unit price code discrepancy, a private chef's concerns on the purchase of bulk purchases regarding weight, firewood and mulch deliveries, overcharges on goods, incorrect advertising for building products, and transient sales on the roadside.
- All Staff attended training and certified through the National Institute of Standards and Technology on Price Verification Scanner Accuracy Inspections.
- Upgrades were completed to the Measurement Assurance Compliant Test Unit used for testing gas meters and vehicle tank meters.
- Conducted certification on 8 new Nantucket Airport refuelers at Barnstable Municipal airport prior to their being shipped to the island.

| | FY 2014 | FY 2013 | FY 2012 |
|---------------------------------|----------------|----------------|----------------|
| # of Devices Tested | 4,792 | 4,850 | 4,982 |
| # of Devices Sealed | 4,219 | 4,211 | 3,898 |
| # of Devices Adjusted | 344 | 361 | 431 |
| # of Vehicle Safety Inspections | 133 | 111 | 39 |
| Device Inspection Receipts | \$223,174.97 | \$197,728.00 | \$179,893.00 |
| Violation Receipts | \$121,420.00 | \$112,070.00 | \$52,090.00 |
| Total W&M Receipts | \$344,594.97 | \$309,798.00 | \$231,983.00 |

MISSION STATEMENT

To provide quality parking regulation services under the Parking Division; efficient and effective permitting services under Licensing Division; and beneficial consumer protection services, under Weights & Measures Division for residents, visitors and merchants to enhance public safety and ensure our community standards are upheld.

NON-CRIMINAL ORDINANCE CITATIONS

The Citation Processing program involves keeping records for more than 1,400 civil citations annually issued by various enforcement agencies of the Town. Staff receives all citations written and creates a docket for each. Records are maintained for each step in the process and for payments received. We provide a hearing process for disputed citations and coordinate activities to allow for third-party hearings at the District Court. Non-criminal citations offer an alternative to the traditional criminal prosecution process. Considerable time and money is saved by both the Town and the defendant by utilizing this option. The average cost of a criminal prosecution for violations of this type is \$500-\$1,500. The average cost of a non-criminal citation is \$25.

| | FY 2014 | FY 2013 | FY 2012 |
|-----------------------------|-------------|-------------|-------------|
| # of New Citations Entered | 382 | 413 | 706 |
| # of Payments Recorded | 181 | 313 | 547 |
| Ordinance Citation Receipts | \$18,760.00 | \$28,640.00 | \$52,240.00 |

LICENSING

The Licensing program provides support to both the Licensing Authority and the Town Manager. Staff processes and the Authority holds public hearings for new licenses, changes to existing licenses and renewal of existing licenses in the areas of alcohol and non-alcohol restaurants, package stores, inns, parking lots, cinemas/theatres, junk dealers, lodging houses, entertainment, sidewalk cafés, taxis and limos, duck mobiles and mini golf, and maintains records of all licensing applications and show cause hearings held annually; field staff provides inspection and enforcement activities in licensed establishments throughout the Town as well as education efforts to licensees. Staff provides assistance to applicants seeking to obtain a license, and in understanding their obligations under Massachusetts General Laws with respect to license terms and conditions (Massachusetts General Laws Chapter 138 &140).

Please see the report of the Licensing Authority for a detailed overview on how the Licensing Division supported the Authority and business community.

| | FY 2014 | FY 2013 | FY 2012 |
|--------------------|--------------|--------------|--------------|
| Number of Hearings | 706 | 731 | 728 |
| License Receipts | \$496,908.30 | \$495,945.26 | \$481,298.90 |

TOTAL CONSUMER AFFAIRS RECEIPTS:

| FY 2014 | FY 2013 | FY 2012 |
|----------------|----------------|----------------|
| \$1,342,105.39 | \$1,320,537.20 | \$1,138,570.05 |



Respectfully Submitted,
Elizabeth Hartsgrove
Supervisor



MISSION STATEMENT

To provide community and environmental health protection services so that citizens and visitors may enjoy a safer and healthier environment while maintaining personal health.



Fiscal Year 2014 Major Accomplishments

- Conducted a total of 6,310 inspections at rental houses, restaurants, motels, public swimming pools, retail stores, septic systems, recreational camps, hazardous material sites, horse stables, and other facilities by the Public Health Division staff.
- Issued 3,960 permits and collected fees totaling \$382,833.
- Public Health Division staff conducted 1,054 food establishment inspections at restaurants, retail food stores, supermarkets, bed and breakfast establishments and mobile food units. Each food establishment inspection included the completion of a multiple-item inspection report form followed by an informal discussion with the person in charge (P.I.C.) of the food establishment to review each of the violations observed and to provide recommendations to prevent future recurrence of the violations.
- Investigated and responded to 343 health related complaints during fiscal year 2014. Staff responded to overcrowded housing complaints, hazardous waste, garbage, sewage, food, and various other types of public health related complaints received by telephone (many anonymously) within 24 hours with an onsite investigation.
- Provided influenza vaccinations during three (3) clinics. Credited to pre-planning and the efficiency of nurses, volunteers, and Public Health Division staff, Town of Barnstable citizens were quickly assisted at the clinics, with less than ten minute waiting times. Handicapped citizens received vaccinations at our drive-through service area at the St. George Greek Orthodox Church Community Center while remaining inside their vehicles. These vaccines provide lifesaving protection to the chronically ill and other vulnerable persons in the community.

- Reviewed and approved 1,716 building permit applications involving the construction of new homes, commercial buildings, sheds, additions, alterations, remodeling work, and demolitions.
- Issued 486 disposal works construction permits during Fiscal Year 2014.

Number of Complaints Received and Investigated:

| | <u>2014</u> | <u>2013</u> |
|-------------------------------------|-------------|-------------|
| Refuse (Rubbish, Garbage) | 75 | 74 |
| Article II (Substandard) | 99 | 109 |
| Overcrowded Housing | 21 | 27 |
| Title V (Sewage) | 9 | 22 |
| Food Establishments | 49 | 61 |
| Hazardous Waste(spills, leaks) | 24 | 24 |
| Public Swimming Pools | 2 | 3 |
| Motels | 10 | 11 |
| Horse Stables (manure, odors) | 6 | 8 |
| Water Bodies | 4 | 0 |
| Stagnant Water / Outdoor Storage | 9 | 3 |
| Misc. (body art, fuel tanks, camps) | <u>35</u> | <u>43</u> |
| Total | 343 | 385 |

Number of Routine Inspections Conducted:

| | <u>2014</u> | <u>2013</u> |
|----------------------------|-------------|-------------|
| Food Service | 826 | 909 |
| Retail Food | 174 | 281 |
| Supermarkets | 24 | 34 |
| Mobile Food Units | 11 | 14 |
| Bed & Breakfast | 16 | 23 |
| Residential Kitchens | 3 | 5 |
| Motels | 44 | 51 |
| Swimming Pools | 80 | 80 |
| Whirlpools - Saunas | 15 | 53 |
| Camps | 19 | 23 |
| Stables | 57 | 71 |
| Sewage | 553 | 572 |
| Test Holes | 756 | 453 |
| Percolation Tests | 402 | 374 |
| Body Art (Tattoo/Piercing) | 12 | 8 |
| Hazardous Material | 432 | 99 |
| Tanning Facilities | 3 | 9 |
| Rentals (Housing) | 1846 | 2061 |
| Miscellaneous | 485 | 234 |
| Re-Inspections | <u>552</u> | <u>771</u> |
| Total Inspections | 6,310 | 6,125 |

| | <u>2013</u> | <u>2014</u> |
|--|-------------|-------------|
| Building Permit Applications Reviewed and Approved | 1,716 | 1,558 |
| Disposal Work Construction Permits Reviewed and Approved | 486 | 436 |
| Communicable Diseases | 212 | 119 |
| Fees Collected | \$382,833 | \$362,871 |



Respectfully submitted,

Thomas A. McKean, RS, CHO





Community Services Department

ENHANCING THE QUALITY OF LIFE FOR RESIDENTS OF ALL AGES AND INTERESTS

The Community Services Department is comprised of the Golf, Hyannis Youth and Community Center, Marine and Environmental Affairs, Recreation, Senior Services and Veterans Services Divisions. Each division has provided a detailed report of their accomplishments during the past year. In addition, we are responsible for community outreach which includes programming like “The Senior Compass” and “The Seasons of Sandy Neck” – for Channel 18, the Town of Barnstable’s government access channel, and the production of the Town’s monthly newsletter “The Barnstable Bulletin”.

The Community Services Department has dedicated employees who work hard to maintain excellence in service delivery while expanding upon the type and number of programs – truly the quality of life activities - offered to residents of and visitors to the Town of Barnstable.

We know that the future holds many challenges on a variety of levels and we will continue to step up to those challenges. We thank you for your continued support.

MISSION STATEMENT

To maintain programmatic oversight of our town marinas, beaches, Sandy Neck Park, trail system, playing fields and community buildings and to provide an array of educational, recreation, wellness and leisure services to the citizens of Barnstable that appeal to a wide range of ages and interests as well as those that will preserve and protect our natural environment.



Respectfully submitted,

Lynne M. Poyant
Director



MISSION STATEMENT

To provide, operate and maintain affordable, attractive and self-supporting public golf facilities for the town of Barnstable, while protecting the facilities for the future through maintenance and improvements.

PROTECTING OPEN SPACE THROUGH GOLF



FY14 MAJOR ACCOMPLISHMENTS:

- Completed a Master Plan for the renovation of Hyannis Golf Course. A comprehensive report, by Richard Mandell Golf Architecture of Pinehurst, NC, outlining multiple options for modernizing the 40+ year old facility, focusing on bunkers, tees, cart paths and irrigation system.
- Completed irrigation system pump station upgrades and repairs at Olde Barnstable GC. Replaced pump manifold, discharge line and main isolation valve.
- Debuted a hospitality cart at Hyannis GC, serving various cold beverages, snacks, sandwiches, and hot dogs.
- Expanded The First Tee program at Hyannis GC, home of junior golf, to include more classes, wider range of age groups, and spring and fall after school programs. Increased participation from 157 in 2013 to 303 in 2014. Young aspiring golfers from the Town of Barnstable and surrounding communities have benefited from quality instruction by professional award-winning teachers.
- Barnstable Golf launched a new website www.barnstablegolf.com with advertising and marketing strategies linked together through the new site. We continue to improve and expand our marketing efforts in all media outlets. A 30 minute TV show was produced featuring the town's two golf courses and highlighting our community as a true golfing and vacation destination. This show was aired throughout New England, Arizona, Florida and Prince Edward Island numerous times.
- Roman Greer, PGA Professional at Hyannis GC, was named 2013 Cape Cod Junior Golf Leader award by the Cape Cod chapter of the PGA. David Donnellan, PGA instructor earned the 2014 Player Development Award from the NEPGA.
- Olde Barnstable Fairgrounds GC was voted by golfers as a "Top 25" public place to play in New England, 2012 & 2013.

PROJECTS OR INITIATIVES, UPCOMING:

- The restrooms at Hyannis GC will be undergoing major renovations to become ADA compliant. The function room and banquet facilities at Hyannis GC are busy year round hosting professional business meetings, seminars, golf outings, parties, charitable fund raisers, weddings, parties, and receptions. The main entrance foyer area, stairway, and carpeting will also be addressed.

- Completion of a lease to purchase equipment package for OBF GC to replace two tee & approach mowers, one large area rough mower, a large area sweeper –vac and a compact utility tractor/loader with backhoe.
- An FY16 CIP request will be submitted for consideration regarding the modernization of Hyannis GC based on options included in the Renovation Business Plan completed last year. The request addresses major course infrastructure concerns at the 40+ year old property. Irrigation system replacement, complete bunker renovation, construction of forward tee boxes, tree removal and resurfacing of the cart path trail system will be the focus of this request.
- Host Northeast Regional PGA Junior League Championship at Hyannis GC to watch top junior golfers compete to move on to the national championship.
- Barnstable Golf will continue with ongoing maintenance and improvement programs for both golf courses facilities.

NOTEWORTHY STATISTICS:

- 1,156 Annual Pass Holder members
- 61 over 80 Super Senior Pass Holders
- Over 40,000 Pass Holder rounds played
- Over 25,000 guest rounds played
- Over 2,000 rounds of complimentary golf played by Junior Golf & High School Golf
- Home Course for five high school golf teams: Barnstable, Sturgis East, Sturgis West, Saint John Paul II, Cape Cod Academy
- Hosted first of its kind Special Olympics golf event at Hyannis GC

For more information please visit our website to learn more about Barnstable Golf, current rate and fee information, tournaments, special promotions, or to make a tee time: www.barnstablegolf.com.

Bruce McIntyre, Director of Golf Operations, 508-362-2606
Merry Holway, PGA Professional @ OBF, 508-420-1141
Roman Greer, PGA Professional @ Hyannis GC, 508-362-2606



Respectfully submitted,

Bruce McIntyre
Director

Hyannis Youth & Community Center

A SAFE, HEALTHY AND FUN
RECREATIONAL FACILITY FOR
THE ENTIRE COMMUNITY



MISSION STATEMENT

We are committed to providing a safe, healthy recreational facility to every segment of the community. Providing quality, well rounded programs of a general and specialized nature that contribute to the maximum use of the community is essential to the overall success of the facility. We strive to constantly improve our service to the community, our patrons, through creative innovation and teamwork; built upon a solid foundation of values and beliefs in order to achieve our mission.

FY14 MAJOR ACCOMPLISHMENTS:

- Implementation of web-based online program registration system.
- Hyannis Youth & Community Center provides the youth of Barnstable, and beyond, with a safe place to come and participate in wide variety of activities.
- Hosted Women's Hockey East Championship Weekend
- Hosted U.S. Figure Skating Adult Championships
- Ran the successful HYCC Learn to Skate Program
- Served as the Home Rinks for the following High School Programs:
 - Barnstable High School (boys varsity and junior varsity, girls varsity and junior varsity)
 - Mashpee High School (boys varsity)
 - Saint John Paul II (boys varsity)
- Served as the home facility for two local youth hockey organizations, Barnstable Youth Hockey Association (BYHA) and Top Shelf Hockey.
- Hosted a multitude of hockey tournaments, Youth Hockey Tournaments, camps and clinics throughout the year.
- Served as the home Volleyball Court for the following High School Programs:
 - Sturgis East
 - Sturgis West
 - Saint John Paul II
- Served as the home Basketball Court for the following High School Programs:
 - Sturgis East
 - Sturgis West
 - Saint John Paul II

- Worked with the United Cultures Resource Room Staff Hyannis Supporting Our Youth Task Force to provide a comprehensive after school program for Barnstable students in grades 3, 4 and 5.
- Welcomed over 300,000 visitors to the HYCC in FY13.

PROJECTS OR INITIATIVES, UPCOMING:

- The HYCC will host the 2015 Hockey East Women's Championships.
- The HYCC will host the 2015 U. S. Figure Skating National Theater on Ice Competition.

I would like to take this opportunity to thank the entire staff (full time, part time and volunteers) for their hard work and dedication to the HYCC. It is through their efforts that we are able to offer so many wonderful activities to the citizens of Barnstable and beyond.

For More Information: Visit our website at www.town.barnstable.ma.us/HYCC to find program brochures and registration applications. Call us at 508-790-6345.



Respectfully submitted,

Joe Izzo
General Manager

Marine & Environmental Affairs Division

PROTECT, PRESERVE AND PROMOTE
USE OF OUR NATURAL RESOURCES
AND WATERWAYS.

MISSION STATEMENT

To provide services intended to protect the safety of people and vessels who use our waterways and waterside facilities; to provide for the protection, preservation, and enhancement of the Town's natural resources, including Sandy Neck; and to address animal control issues that threaten the health, welfare, and quality of life of our citizens.



FY14 MAJOR ACCOMPLISHMENTS:

- Improved public safety with the purchase of four AEDs for patrol vehicles and boats
- Held three clamming classes for kids
- Increased the Terrapin Head Start Program in many schools and private groups
- Held a Commercial Shellfish lottery and issued five new Commercial Permits
- Installed new shelves, target stands and shooting stations to improve shooting range safety
- Secured funding for replacing 1,000 feet of Marstons Mills herring run that exits Middle Pond
- Installed security cameras for improved regulation compliance in remote shellfish and conservation areas
- Completed shellfish surveys for the proposed 14 new aquaculture grant sites in Barnstable Harbor
- CIP submitted and approved for design and permitting of herring run improvements at Route 149 & Route 28 and the installation of a fish ladder at Long Pond in Centerville
- Major clearing of brush and debris from all five herring runs in Town
- Installed numerous gabions in the Centerville Herring run south of Pine Street to slow the flow of water and create pools for the herring to rest during annual migration
- Initiated removal of dangerous steel rods from a sand bar in Barnstable Harbor from a shellfish project 20 years ago. Area has been posted (ongoing project)
- Received training in regulation compliance of State vibrio issues (public health oyster disease)
- Interviewed and hired a Seasonal Shellfish Enforcement officer to assist with monitoring shellfish compliance
- Relayed 1,300 bushels of quahogs (out of Town) relays into the Three Bay system for fall harvest
- Acquired approximately 567,500 quahog seed, approximately 358,000 oyster seed, 64 forty-quart bushels of legal oysters and 50,000 soft shell clams to culture and/or free plant in Towns estuaries
- Received Conservation Commission approval for herring counter access on Riverview Lane
- Hired and trained a division assistant for the Marina and Mooring Program – as well as assist with other MEA programs
- Moved seven names from the marina wait lists to slip holder status
- Continued with the float replacement program at The Marina at Prince Cove replacing the three gangways
- Stained exterior of The Marina at Prince Cove buildings
- Worked with a future Eagle Scout on permits for his project at Barnstable Harbor Marina
- Improved safety of Barnstable Harbor Marina west side floats by installing new hardware and pile hoops
- Successfully implemented new fee structure and mooring deadline to give Mooring Program the ability to offer moorings earlier in the boating season
- Updated mooring website to include PDF forms for mooring transfer requests or change of vessel requests
- Harbor staff participated with local fire departments in training with the use of side scan sonar equipment and an underwater remotely operated vehicle
- Assisted USDA-APHIS-Wildlife Services & Cape Cod Rabies Task Force program with placement of oral rabies vaccine
- Renewed kennel contract for housing impounded animals
- Constructed a new walkway and dune overlook adjacent to the Sandy Neck upper parking lot
- Placed sand along the dune in front of the parking lot (dune nourishment) as a protective measure against winter storms

PROJECTS OR INITIATIVES, UPCOMING:

- Submit CIP plan to start improvements and repairs of Marstons Mills and Long Pond herring run fish ladders.
- Continue eel grass restoration project.
- Subject to required approvals, open shooting range with improved regulations and safety staff.
- Purchase and seed 475,000 scallops in the Three Bay system.
- Purchase and seed in experimental areas looking for best survival and growth of 150,000 soft shell clams.
- Complete and post RFP for construction of 1,000 feet of the Marstons Mills herring run.
- Remove old shellfish gear (20+ years) from Barnstable Harbor being uncovered by tidal action.
- Remodel our enclosed trailer with shelves and stands to take out newly preserved (taxidermy) birds and animals to schools for educational seminars.
- Continue the pile hoop upgrades at Barnstable Harbor Marina East Side.
- Continue with The Marina at Prince Cove bulkhead permitting and design.
- Continue with the Gateway Marina dredge permitting and design.
- Create Pumpout page on Harbormaster website. Boaters now have the ability to schedule pumpout service via the web.
- Work with Waterways Committee to create an in-season boat storage plan on town property.
- Continue to generate GIS maps of all mooring fields.
- Mooring Officer to attend Reserve Intermittent Police Academy in September 2014.



- Explore long-term solutions to preserve the integrity of the dune in front of the Sandy Neck Parking Lot.
- Increase merchandise offerings to include taxable items.
- Improve transaction options for patrons by accepting credit cards at the Gatehouse and online.

NOTEWORTHY STATISTICS

*Note: numbers reported/per permit season.

- 126 names on the four marina wait lists.
- Issued 149 slip contracts.
- \$154,412 in fees collected from transient dockage from the four marinas.
- 2,421 mooring permits issued in 2014.
- 1,187 names on 26 mooring waitlists.
- Starting in May 2104, offered 59 moorings to waitlist applicants.
- Issued 64 rental moorings to rental mooring waitlist applicants.
- 3,177 calls for service (by Animal Control Officers) relating to animals.
- 86 animal bites.
- 145 animal quarantines.
- 3,550 off road vehicle permits sold for Sandy Neck Beach
- 18,343 vehicle trips on the Sandy Neck off road vehicle beach.
- Plovers on Sandy Neck: 27 pairs, 36 eggs hatched, 16 chicks fledged.
- Diamondback Terrapins on Sandy Neck: 83 nests
- 11,717 estimated number of gallons properly disposed of for the season (contract period), from 388 boats.

KEY CONTACTS:

Director/Harbormaster:

Daniel Horn, 508-790-6273

Natural Resource Supervisor:

Douglas Kalweit, 508-790-6272

Animal Control:

Charles Lewis, 508-790-6274

Sandy Neck Park Manager:

Nina Coleman, 508-362-8300

Marina Manager:

Eric Shufelt, 508-790-6273

Respectfully Submitted,

Daniel J. Horn, Director/Harbormaster

Douglas Kalweit, Supervisor, NR

Nina Coleman, Sandy Neck Park Manager

Charles Lewis, Senior ACO

Eric Shufelt, Marina Manager

Recreation Division

LEISURE OPPORTUNITIES

MISSION STATEMENT

We are committed to providing leisure opportunities to improve the quality of life in our community through exceptional programs and services.

REC

RECREATE - EDUCATE - CREATE

ARTS
LEISURE
SPORTS

GUIDANCE
SAFETY
SKILLS

COMMUNITY
LEADERS
MEMORIES



FY14 MAJOR ACCOMPLISHMENTS:

- On-Line Registration
- As a result of Christian's Law, over 250 seasonal staff members were trained in fitting Coast Guard Approved Lifejackets.
- Certified 12 Recreation Staff in USA Mental Health First Aid. They became some of the first people in the State to obtain this new certification.
- Covell's Beach Staff Awarded "Cape Cod's American Red Cross Hero's Award" for Water Rescue and CPR performed in August of 2013.
- Raised over \$5,000 with Emerald's Physician's Sponsorship of the Vivapalooza 5K Run for the Adam Prentice Scholarship. The scholarship assists those in financial need to participate in any Recreation program.
- Won the Cape Cod Lifesaving Competition for the Non-Surf Beaches six years in a row. We had the top score over all eleven Cape Teams participating this year.
- All Hiring Packets were done electronically, saving expenses in our supply and mailing budget.
- Re-certified all Water Safety Instructors.
- Significantly improved the JFK Memorial Sailing Program with the addition of 420 sailboats to the program. By having a raft to store them on, they were easily accessible for the daily program.
- The Recreation Division successfully developed and implemented additional programs to meet the needs of our community: Expanded Beach Yoga to include Sunset Yoga at Craigville to go along with the extended hours at the beach, Spring into Arts, Architects and Engineering, Wicked Gross Science, and Stand Up and Paddle.

PROJECTS OR INITIATIVES, UPCOMING:

- Skate Park working to replace all equipment, shed, and major maintenance on the bowls. Reconfiguring the park and doing renovations on the fence that will enhance safety in the park.
- Major maintenance to resurface and fix the cracks on the Basketball Courts adjacent to the Skate Park and fixing the poles and lights which will enhance the safety of the courts as Skate Park Staff will be able to watch over the Basketball Courts.
- Working with the DPW and Barnstable Public Schools to enhance all ball fields.
- Veteran's Park Beach Playground replaced with new equipment and made handicap accessible.
- New Van to replace old and outdated van will enhance recreation programs needing transportation.

CONTACT INFORMATION:

www.town.barnstable.ma.us click on Recreation or call 508-790-6345.

Offices are at the Hyannis Youth & Community Center, 141 Bassett Lane, Hyannis, MA 02601



Respectfully submitted,

Patti Machado
Leisure Services Director

Senior Services Division

ENHANCING THE QUALITY OF LIFE FOR ELDERS IN OUR COMMUNITY



MISSION STATEMENT

To improve the quality of life
for seniors in our community through
the design and implementation
of needed programs and services.

DIVISION OVERVIEW

Our vision at the Barnstable Senior Center is to provide an inclusive, diverse and welcoming environment and to offer opportunities that enrich and empower our senior population. By offering a broad spectrum of programs and services, ranging from advocacy, transportation, adult supportive day, caregiver assistance, volunteer opportunities and social, educational and wellness activities, we are helping to ensure that our senior citizens remain physically, mentally and civically engaged in the Barnstable community. Each week we offer a multitude of activities at the Barnstable Senior Center, including exercise classes, computer classes, health seminars, caregiver support groups, movies, art workshops, musical entertainment, social clubs and discussion groups, intergenerational activities and blood pressure clinics. We truly have something for everyone and we invite you to come in and see for yourself!

FY14 MAJOR ACCOMPLISHMENTS:

- We introduced our new on-line registration program which has greatly enhanced our accessibility to people who want to sign up for Senior Center activities. In addition to having the ability to sign up for all classes and activities at any time from the comfort of their own homes, people can now use credit cards as a payment option.
- Our Silver Express Transportation Program was the recipient of the Beverly Foundation's STAR award in recognition of outstanding transportation service to the senior community. The Beverly Foundation is a national non-profit organization that researches and provides technical expertise on senior transportation programs. Award submissions were received from 123 communities across 36 states and Barnstable was one of ten communities selected for an award this year. The \$5,000 cash award was used to fund our part-time van driver position.
- The "Active Minds, Busy Hands" Hobby Fair developed by Outreach Coordinator, Claudia Borden, was selected for a National Council on Aging Program of Excellence award. The fair was designed to inform older adults about the benefits of pursuing creative endeavors and encourage them to take up a hobby by giving them the opportunity to meet local crafters and artisans who graciously shared their skills and knowledge.
- As part of the FY14 capital improvement budget, we received funding from the town to conduct the design phase of the parking lot expansion project. This project is intended to create an additional 51 parking spaces in our parking lot.

- The Barnstable Senior Center was approved as a site for a 140 kw photovoltaic installation as part the Cape and Vineyard Electric Cooperative's Round II funding. Work on the project began in April 2014. The energy savings over twenty years are projected to be \$316,000.
- In addition to our ongoing caregiver support groups, we offered an evening caregiver series where local aging professionals offered expert advice and support to help ease the burdens of caring for a loved one.
- The formula grant we receive annually from the Executive Office of Elder Affairs increased from \$89,915 in FY13 to \$102,760 in FY14. This grant funds a number of staff positions including the Activity Coordinator, Marketing and Special Events Coordinator and partially funds our Outreach Coordinators salaries and helps to offset mailing costs for the Senior Compass newsletter.
- The Friends of the Barnstable Council on Aging generously approved funding of \$20,235 to help support our programs and services, including \$5,000 towards our outreach coordinator's salary, \$5,000 towards our part-time van driver's salary, \$5,000 to assist with meal costs for our Adult Supportive Day program, as well as financial support for our Volunteer Luncheon, Open House, van repairs and entertainment.
- We are grateful to Elder Services of Cape Cod and the Islands for awarding us a \$6,000 Title III grant to help fund our Transportation Coordinator position.
- In May we celebrated Older Americans Month with our annual Health and Wellness Expo. Over 40 vendors offered information about aging resources in our community.
- Also in May, we were deeply honored to have local World War II and Korean War Veterans join us for a roundtable discussion with students from Barnstable High School for our intergenerational Memorial Day Ceremony. We partner with the Veterans Affairs Division to offer this moving program.
- Over 200 people attended our 15th Annual Open House in June. At the event, the Boston Post Cane Award was presented to Barnstable's oldest resident, Marjorie Johnston; the Spirit of Ruth Rusher Award was presented to long-time Senior Center volunteers Mae and Joe Gentile of Centerville; the Friendship Award was presented by the Friends of the Barnstable Council on Aging to Martha Curley of Osterville in recognition of her fundraising efforts for the Barnstable Senior Center and the Legacy Award was presented to Trader Joe's in recognition of their donation of food and flowers to the Senior Center.



- We continued our community outreach efforts through our quarterly Senior Compass which is mailed out to approximately 4,000 households, a weekly e-newsletter, facebook page, community presentations and regular cable programming on Channel 18.

PROJECTS OR INITIATIVES, UPCOMING:

- The Senior Center has partnered with the UMASS Boston Gerontology Institute to conduct a Needs Assessment for the future of aging services in the town of Barnstable.
- We are pleased to announce that we will be offering an innovative 14-week health and wellness package to residents 50 and over. Developed by the National Council on Aging, this program is called the Aging Mastery Program and we are one of the first communities in the nation to offer it! The goal of the program is to educate and empower older adults to master the aging process and make and maintain small but impactful changes in health behaviors. The topics that will be covered in the program include: Physical Fitness, Communicating with your Doctor, Fall Prevention, Use of Medicare Prevention Benefits, Medication Management, Healthy Eating, Planning Your Future, Sleep Behavior. This program is made possible by the National Council on Aging, Massachusetts Councils on Aging and grant funding from the Executive Office of Elder Affairs. Thank you to Cape Cod Healthcare for generously providing the expert speakers.

NOTEWORTHY STATISTICS:

- Our Outreach staff saved 874 seniors in our community \$1,349,510 through assistance with Medicare/Medicaid, fuel assistance, real estate tax abatements, food stamps and other programs.
- Our Silver Express vans drove 28,170 miles and provided 5,840 one-way trips to transport 142 seniors to medical and other important appointments.
- Our Adult Supportive Day program, now in its 16th year, provided supportive day services to 67 seniors and provided much-needed respite for their caregivers.

- Our exceptional team of 174 volunteers donated their time and expertise to provide almost 6,000 hours of service. A luncheon was held during National Volunteer Week in April to honor the contributions of our dedicated volunteers.
- Through the generosity of the Greater Boston Food Bank's Brown Bag program, we provided almost 300 local seniors with a supplemental bag of nutritious food on the first Friday of each month.
- Thanks to the efforts of staff, volunteers and local businesses, our annual Turkey Trot provided 125 homebound seniors with a home-cooked Thanksgiving meal.
- 42,537 meals on wheels and congregate meals were served to 382 Barnstable seniors through Elder Services Nutrition program. Thank you to Town Manager Thomas Lynch for his participation in Mayors for Meals Day that was held in March.

As always, we offer our sincere gratitude to the Barnstable Council on Aging and to the Friends of the Barnstable Council on Aging for their continued support and guidance and to the dedicated staff of the Senior Services Division for their professionalism and commitment to ensuring that we continue to meet the wide-ranging needs of seniors in our community.

For more information: please visit our website at www.town.barnstable.ma.us/seniorservices or contact us at (508) 862-4750. We welcome you to stop by the Senior Center during our normal business hours, Monday through Friday from 8:00 a.m. to 4:30 p.m.



Respectfully Submitted,
 Madeline Noonan
 Director

Veterans Services

THANK YOU FOR YOUR SERVICE



MISSION STATEMENT

To administer low-income benefits under Massachusetts General Law for needy veterans and widows of veterans who are residents of the Town and to serve as a one-stop center for all other veterans benefits.

The Department of Veterans Services has continued to experience growth in volume due primarily to returning Afghanistan veterans and the changing needs of our Vietnam veterans. Although the economic climate seems to be slowly improving, we have seen continuing unemployment problems within these two groups. We also continue to serve the benefit needs of our WWII, Korean, Gulf War and Peacetime veterans.

During the year ending June 30, 2014 we had, in the Hyannis office, 4,282 appointments and walk-ins and 17,388 incoming telephone calls.

One of our two primary functions is to provide services to veterans in obtaining the full range of federal government (Veterans Administration), state government and local government benefits. Over the past year this office obtained \$10,727,505 in VA federal cash benefits for Town of Barnstable veterans and widows/widowers. These benefits were for compensation for service-connected

injuries, pensions for non-service-connected, totally disabled veterans and aid and attendance for those in need of home health care assistance.

We also assist needy veterans with financial assistance for living expenses and medical care. These benefits are administered both for elderly veterans on fixed incomes and for veterans who are out of work through no fault of their own. The Town of Barnstable, through our office, provided more than \$297,000 to needy resident veterans. These benefits were reimbursed to the Town at 75 percent by the Commonwealth.

We strive to be a one-stop center for veterans and encourage veterans to contact us at any time to seek assistance with their veteran's claims or issues.

Call us at: (508) 778-8740 or (888)778-8701

We are located in the First Citizens Federal Credit Union Building, 66 Falmouth Road (Route 28), Hyannis, MA 02601.



In Service to Veterans,

Edward F. Merigan
Director

Scott F. Dutra
Assistant Director



BARNSTABLE

ADMINISTRATIVE SERVICES

1639~2014

375

Town Clerk Report

RECORDS

This year we recorded:

| | | |
|-------|---|---------------------|
| 778 | Births in Barnstable | |
| 117 | Resident Births (births occurring outside of Barnstable to residents of Barnstable) | |
| 829 | Deaths in Barnstable | |
| 299 | Deaths of Barnstable residents occurring in other communities | |
| 361 | Marriages | |
| 404 | Marriage Intentions | \$16,564.00 |
| 63 | Affidavits of Correction to Amend | 1,260.00 |
| 5 | Homebirths | |
| 2 | Out of Commonwealth Birth | |
| 829 | Burial Permits Issued | 4,145.00 |
| | Total Vital Records Sold (B, D, M) | \$113,036.00 |
| | | |
| 63 | Affidavits of Correction to Amend | 1,260.00 |
| 364 | Business Certificates and changes | \$13,300.00 |
| | Dog Licenses Neutered, Non Neutered, Late Fees | \$40,005.00 |
| 1,436 | New Voters Registered | |
| 3,499 | Requested Changes Made to Voter System | |
| | | |
| 1,766 | Deleted/Moved/Deceased Voters | |
| 42 | Raffle Permits Issued | \$420.00 |
| | Annual Registrations for Flammable Liquids | \$6,097.50 |
| | Utility Pole and Conduit Recordings | \$200.00 |

Along with the above activity:

- We held a Preliminary Town Election in September of 2013 in Precincts 6 and 12 only, and the Town Election in November of 2013. The results of all elections will be appended to this report.
- We bound all current vital records and Town Council Records and had more ancient books deacidified and re-bound. Thank you to the Community Preservation Act for helping us to complete our project of rebinding our ancient books.

Following this report will be a listing of all items as recorded by this office for the Town Council, as well as the aforementioned election results.

Big thanks go to all the wardens, poll workers, DPW workers, police and facility managers, who work so hard to make the election seasons flow smoothly. Currently, Lucien Poyant, Kathryn Shaughnessey and David Jones join me on

MISSION STATEMENT

To provide the citizens of the Town of Barnstable with election, licensing, registration, records and preservation services as required by Massachusetts General Laws, the Constitution of the United States, and the Code of the Town of Barnstable in a consistent, courteous, accurate and efficient manner.

the Board of Registrars, and I thank them and my Elections Supervisor Susan Greenlaw for all their work as well.

My office would not operate without the expertise of Leslie Steers, Vitals Supervisor; Janet Logan, Records Management Supervisor; and Susan Maffei, Licensing Supervisor. I hope you will all stop in to say hello to Janet Murphy, our new Assistant Town Clerk.

Our hopes, as always, are to serve you the customer in a quick and efficient manner.



Respectfully submitted,

Ann M. Quirk, CMC
Town Clerk

Town Elections 



Preliminary Election
September 17, 2013
PRECINCT 12
Official Results

| | Precincts | | | | | | | | | | | | |
|----------------------|-----------|---|---|---|---|---|---|---|---|----|----|----|----|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| John T. Norman | | | | | | | | | | | | 41 | 41 |
| Mark J. Despotopulos | | | | | | | | | | | | 22 | 22 |
| Donald C. Lynde | | | | | | | | | | | | 31 | 31 |
| | | | | | | | | | | | | | |
| Write-ins | | | | | | | | | | | | | |
| Blanks | | | | | | | | | | | | 1 | 1 |
| | | | | | | | | | | | | | |
| TOTAL | | | | | | | | | | | | 95 | 95 |





Preliminary Election
September 17, 2013
PRECINCT 6
Official Results

| | Precincts | | | | | | | | | | | | | | | | |
|-----------------------|-----------|---|---|---|---|-----|---|---|---|----|----|----|----|--|--|--|------------|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | | | | |
| William L Crocker, Jr | | | | | | 274 | | | | | | | | | | | 274 |
| Deborah G. Converse | | | | | | 131 | | | | | | | | | | | 131 |
| Michael P. Hersey | | | | | | 22 | | | | | | | | | | | 22 |
| Joseph R. Pino | | | | | | 82 | | | | | | | | | | | 82 |
| Write-ins | | | | | | 0 | | | | | | | | | | | 0 |
| Blanks | | | | | | 0 | | | | | | | | | | | 0 |
| TOTAL | | | | | | | | | | | | | | | | | 509 |





TOWN OF BARNSTABLE ELECTION RESULTS

DATE 11/5/13
Town Election

PRECINCTS

| Member of the School Committee: Four Years vote for two | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | |
|---|------------|--------------|------------|------------|--------------|--------------|------------|------------|------------|------------|--------------|------------|------------|---------------|
| Margaret M Weber | 331 | 454 | 140 | 308 | 603 | 585 | 326 | 122 | 137 | 172 | 585 | 224 | 211 | 4,198 |
| Stephanie L Ellis | 300 | 421 | 140 | 258 | 568 | 555 | 328 | 124 | 108 | 172 | 581 | 230 | 186 | 3,971 |
| | | | | | | | | | | | | | | 0 |
| | | | | | | | | | | | | | | 0 |
| Write-ins | 7 | 8 | 2 | 5 | 1 | 5 | 5 | 0 | 0 | 3 | 6 | 4 | 6 | 52 |
| Blanks | 286 | 433 | 132 | 223 | 654 | 597 | 231 | 106 | 137 | 113 | 756 | 228 | 153 | 4,049 |
| TOTAL | 924 | 1,316 | 414 | 794 | 1,826 | 1,742 | 890 | 352 | 382 | 460 | 1,928 | 686 | 556 | 12,270 |
| Town Clerk | | | | | | | | | | | | | | |
| Ann M Quirk | 349 | 495 | 156 | 310 | 663 | 667 | 367 | 148 | 157 | 197 | 681 | 258 | 228 | 4,676 |
| | | | | | | | | | | | | | | 0 |
| | | | | | | | | | | | | | | 0 |
| Write-ins | 3 | 3 | 0 | 1 | 4 | 6 | 1 | 0 | 1 | 0 | 7 | 1 | 3 | 30 |
| Blanks | 110 | 160 | 51 | 86 | 246 | 198 | 77 | 28 | 33 | 33 | 276 | 84 | 47 | 1,429 |
| TOTAL | 113 | 163 | 51 | 87 | 250 | 204 | 78 | 28 | 34 | 33 | 283 | 85 | 50 | 6,135 |
| Member of the Housing Authority | | | | | | | | | | | | | | |
| Richard A Cross, Jr | 341 | 478 | 156 | 297 | 675 | 633 | 348 | 136 | 145 | 185 | 631 | 248 | 202 | 4,475 |
| Write-ins | 11 | 13 | 0 | 3 | 9 | 1 | 3 | 2 | 6 | 5 | 7 | 1 | 7 | 68 |
| Michael Sweeney Jr. | 22 | 24 | 11 | 25 | 27 | 34 | 31 | 4 | 6 | 8 | 45 | 18 | 21 | 276 |
| Ron Beatty | 1 | 2 | 8 | 3 | 0 | 13 | 3 | 5 | 10 | 2 | 17 | 8 | 10 | 82 |
| | | | | | | | | | | | | | | 0 |
| Blanks | 549 | 799 | 239 | 466 | 1,115 | 1,061 | 505 | 205 | 215 | 260 | 1,228 | 411 | 316 | 7,369 |
| TOTAL | 924 | 1,316 | 414 | 794 | 1,826 | 1,742 | 890 | 352 | 382 | 460 | 1,928 | 686 | 556 | 12,270 |



| Member of the Town Council Precinct 1 | |
|---------------------------------------|------------|
| Ann B Canedy | 392 |
| Write-ins | 15 |
| Blanks | 55 |
| Total | 462 |

| Member of the Town Council Precinct 2 | |
|---------------------------------------|------------|
| Eric R Steinhilber | 326 |
| Thomas R Rugo | 318 |
| Write-ins | 3 |
| Blanks | 11 |
| Total | 658 |

| Member of the Town Council Precinct 3 | |
|---------------------------------------|------------|
| Paul E Hebert | 171 |
| Write-ins | 2 |
| Blanks | 34 |
| Total | 207 |

| Member of the Town Council Prec. 4 | |
|------------------------------------|------------|
| Frederick Chirigotis | 299 |
| Write-ins | 5 |
| Blanks | 93 |
| Total | 397 |

| Member of the Town Council Prec. 5 | |
|------------------------------------|------------|
| Antonia Bellanca | 412 |
| James H Crocker, Jr | 490 |
| Write-ins | 1 |
| Blanks | 10 |
| Total | 913 |

| Member of the Town Council Prec. 7 | |
|------------------------------------|------------|
| Jessica Rapp Grassetti | 401 |
| Write-ins | 2 |
| Blanks | 42 |
| Total | 445 |

Town Council Items

JULY 1, 2013 – JUNE 30, 2014

2013-024A APPOINTMENTS TO BOARDS/COMMITTEE/ COMMISSION

RESOLVED, that the Town Council reappoint the following individuals to a multiple-member board/committee/commission: COUNCIL ON AGING (For Full text see Town Clerk).

Date of 10/04/2012

Final Action: PASSES 13 YES

2013-034 ORDINANCE AMENDMENT SETTING THE SCHEDULE OF FEES TO BE

ORDERED: That Article II, Chapter §76-4 of the General Code of the Town of Barnstable is hereby amended by adding the omitted fees in the schedule.

SCHEDULE OF FEES: Article II, § 76-4. Licenses. [Amended 3-4-2010 by Order No. 2010-071; 1-5-2012 by Order No. 2012-034; 1-17-2013 by Order No. 2013-064] The following Schedule of fees shall be in effect in the Town of Barnstable: §76-4 Miscellaneous Licenses and Permits (Full text on file in Town Clerks.

Date of 08/01/2013

Final Action: PASSES 10 YES, 3 NO

2014-001 APPRV A CONSERVATION RESTRICT ON A PORTION OF LAND AT

RESOLVED, that the Town Council approve a Conservation Restriction from 1540 Main Street LLC (grantor) to the Barnstable Land Trust, Inc. (grantee), over approximately 4.5 acres of land located at 1540 Main Street/Route 6A in West Barnstable, Map 197 Parcel 015 (portion), for conservation purposes.

Date of 07/11/2013

Final Action: PASSES UNANIMOUS

2014-002 ACCEPT. GIFT THREE BEACH WHEELCHAIRS FROM SMILES MASS ORG

RESOLVED: That the Town Council does hereby accept a gift of three beach wheelchairs to be used by the Barnstable Recreation Division for Dowses Beach, Loop Beach, and Millway Beach.

Date of 07/11/2013

Final Action: PASSES UNANIMOUS

2014-003 APPROVING A CONTRACT EXT FOR FINANCE DIR, MARK MILNE

RESOLVED: that the Town Council authorizes Town Manager, Thomas K. Lynch, to extend the contract of the Director of Finance Director, Mark A. Milne until June 30, 2018.

Date of 07/11/2013

Final Action: PASSES UNANIMOUS

2014-004 RESOLVE ESTABLISHING A GIFT ACCOUNT FOR SENIOR SERVICES

RESOLVED: That the Town Council, pursuant to the provisions of G.L. c. 44 §53A, hereby establishes a dedicated account for the purpose of receiving gifts to help augment senior services and hereby authorizes the Community Services Director to approve the expenditure of monies from said gift account for that purpose.

Date of 08/01/2013

Final Action: PASSES UNANIMOUS

2014-005 NON-BINDING QUESTION TO SHUT DOWN PILGRIM NUCLEAR

RESOLVED: That the Town Council directs that the Town Clerk to cause the following non-binding public opinion advisory question to be placed on the ballot for the Town election to be held on November 5, 2013: "Whereas, Massachusetts Emergency Management Agency (MEMA) Director Kurt Schwartz has acknowledged that Cape residents and visitors are "in harm's way" in the event of a radiological accident at the Pilgrim Nuclear Power Station in Plymouth; (Full text on file in Town Clerk 's office).

Date of 08/01/2013

Final Action: PASSES 11 YES, 2 NO (CANEDY,

2014-006 AUTHRZNG TWN MGR TO PETITION SPECIAL LEGISLATION TO

RESOLVED, that the Town Council authorizes the Town Manager to petition the General Court to enact a special law authorizing the appointment of special police officers in the Town of Barnstable Police Department substantially as follows. (Full text on file in the Town Clerk's office).

Date of 08/01/2013

Final Action: PASSES UNANIMOUS

2014-007 ACCEPTANCE OF \$202,369 GRANT AWARD- ENERGY & ENVIRON

RESOLVED: That the Town Council hereby accepts the grant award in the amount of \$202,369 from the Executive Office of Energy and Environmental Affairs Gateway City Parks Program for the purpose of creating construction documents and constructing improvements to restore Ridgewood Park in Hyannis and that the Town Council hereby approves the substitution of the Executive Office of Energy and Environmental Affairs Gateway City Parks Program for the PARC Grant (Parkland Acquisitions and Renovations for Communities) as the matching grant under.

Date of 08/01/2013

Final Action: PASSES 12 YES, 1 NO (NORMAN)

2014-008 APPROPRIATION OF \$25,000 COMMUNITY PRESERVATION FUNDS

ORDERED: That, pursuant to the provisions of G.L. c. 44B, the sum of Twenty Five Thousand and NO/100 (\$25,000.00) Dollars be appropriated and transferred from the Housing portion of the Community Preservation Fund; and that the Town Manager is authorized to contract for and expend the total amount appropriated, subject to oversight of the project expenses by the Community Preservation Committee, for the creation of a housing study, a component of an overall downtown housing plan.

Date of 09/12/2013

Final Action: PASSES 12 YES

2014-009 APPROPRIATION OF \$41,000 CPC FUNDS TO PURCHASE 2.2 ACRES

ORDERED: That, pursuant to the provisions of G.L. c. 44B, the sum of Forty One Thousand and NO/100 (\$41,000.00) Dollars be appropriated and transferred from the Open Space portion of the Community Preservation Fund; and that the Town Manager is authorized to contract for and expend the total amount appropriated, subject to oversight of the project expenses by the Community Preservation Committee, for the acquisition of 2.2 acres located at 483 Lambert Mill Road, Centerville, map and parcel 146-021 for the creation of open space and to grant conservation restrictions to government entities or nonprofit organizations.

Date of 09/12/2013

Final Action: PASSES 12 YES

2014-010 APPROPRIATION OF \$50,000 CPC FUNDS TO SUPPORT HYANNIS

ORDERED: That, pursuant to the provisions of G.L. c. 44B, the sum of Fifty Thousand and NO/100 (\$50,000.00) Dollars be appropriated and transferred from the Open Space portion of the Community Preservation Fund; and that the Town Manager is authorized to contract for and expend the total amount appropriated, subject to oversight of the project expenses by the Community Preservation Committee, to acquire fee simple, easement, restriction and other interests in land within Zone I surrounding Hyannis Water Division wells, and to grant conservation restrictions to government entities and nonprofit organizations if and when required.

Date of 09/12/2013

Final Action: PASSES 11 YES, 1 NO

2014-011 ACCEPTANCE OF A \$15,000 GRANT DEPT OF HOUSING

RESOLVED: That the Town Council does hereby accept the grant award in the amount of \$15,000 from the Department of Housing and Community Development Priority Development for the purpose procuring planning services to contribute to the planning for a 40R and 40S District in Downtown Hyannis Further resolved that the Town Manager be authorized to contract for and expend the grant funds for the purpose stated herein.

Date of 09/12/2013

Final Action: PASSES UNANIMOUS

2014-012 ACCEPTANCE OF A \$14,000 AWARD FROM PORT SECURITY GRANT

RESOLVED: The Barnstable Town Council does hereby accept a Port Security Grant from the Department of Homeland Security, FEMA in the amount of \$14,000, and further, that the Town Manager is authorized to expend these funds in accordance with the grant.

Date of 09/12/2013

Final Action: PASSED 11 YES

2014-013 AMENDING ZONING ORDINANCES, CHAPTER 240, TEMP

ORDERED: Section 1. That the Zoning Ordinance, Article XIII, §240-129C, Temporary moratorium on medical marijuana treatment centers and associated activities relating to Ballot Question 3, is hereby amended by striking the phrase: " January 1, 2014 or until one hundred eighty (180) days after the effective date of the final regulations promulgated by the State Department of Public Health relating to Ballot Question 3, whichever occurs first" and substituting in its place "May 19, 2014." (Full text on file in Town Clerk's office).

Date of 09/19/2013

Final Action: PASSES 10 YES, 2 NO

2014-015 ACCEPTANCE OF A \$102,760 GRANT TO THE BARNSTABLE SENIOR

RESOLVED: That the Town of Barnstable hereby accepts a grant of \$102,760 from the Executive Office of Elder Affairs to support staff salaries and programs of the Barnstable Senior Center.

Date of 09/12/2013

Final Action: PASSES UNANIMOUS

2014-016 ACCEPTING A \$5,000 AWARD FROM THE BEVERLY FOUNDATION

RESOLVED: That the Town of Barnstable hereby accept an award in the amount of \$5,000 in recognition of transportation services

provided by the Senior Services Division's "Silver Express" program.

Date of 09/12/2013

Final Action: PASSES UNANIMOUS

2014-017 ACCEPTING A \$14,030 EMERGENCY MANAGEMENT PERFORMANCE

RESOLVED: That the Barnstable Town Council does hereby accept the FY12 Emergency Management Performance Grant from the Massachusetts Emergency Management Agency in the amount of \$14,030.

Date of 09/12/2013

Final Action: PASSES UNANIMOUS

2014-018 ACCEPTING AN EASEMENT CONVEYED AS A GIFT FOR PUBLIC

RESOLVED: that the Town accept and hold an easement for public access to Shallow Pond for recreation (not including swimming) to be conveyed as a gift by Sixty North Street Realty Trust and Rose Capeway, LLC, over property having a street address of 1555 Iyanough Road (Route 132), Hyannis shown on Assessors Map 253 as Parcel 16 in compliance with condition C-T4 of a hardship exemption, granted by the Cape Cod Commission dated March 20, 2008 for redevelopment of the former Rose Motel, and authorize the Town Manager to accept, execute, deliver and record any and all documents necessary to complete the conveyance to the Town.

Date of 09/12/2013

Final Action: PASSES UNANIMOUS

2014-020 ACCEPTING A \$177,282 FY14 9-1-1 DEPARTMENT SUPPORT AND

RESOLVED: That the Barnstable Town Council does hereby accept fiscal year 2014 911 Department Support and Incentive Grant from the Commonwealth of Massachusetts, Executive Office of Public Safety, State 911 Department in the amount of \$177,282.

Date of 09/12/2013

Final Action: PASSES UNANIMOUS

2014-021 ACCEPTING A \$53,548 EDWARD BYRNE MEMORIAL JUSTICE

RESOLVED: That the Barnstable Town Council does hereby accept the Federal Fiscal Year 2013 Edward Byrne Memorial Justice Assistance Grant (JAG) Program Local from the U. S. Department of Justice amount of \$53,548.

Date of 09/12/2013

Final Action: PASSES UNANIMOUS

2014-022 RESOLUTION IN SUPPORT OF THE PRESERVATION OF TAX EXEMPT

RESOLVED:

WHEREAS, tax-exempt municipal bonds are the primary means by which state and local governments finance three quarters of the critical infrastructure of our nation, including roads, bridges, hospitals, schools, and utility systems; and (Full text on file in Town Clerk's office).

Date of 09/19/2013

Final Action: PASSED UNANIMOUS

2014-023 APPROPRIATE & TRANSFER \$175,000 FROM CAPITAL TRUST FOR

ORDERED: That the sum of \$175,000 be appropriated for the purpose of funding a sand nourishment project at Sandy Neck Beach; and to meet this appropriation, that \$175,000 be transferred from the Capital Trust Fund, and that the Capital Trust Fund be

reimbursed from the Sandy Neck Enterprise Fund Reserve upon the Division of Local Service's certification of the said enterprise fund's reserve.

Date of 10/03/2013
Final Action: PASSED 13 YES

2014-024 ACCEPTANCE OF DISTRESSED PROPERTIES IDENTIFICATION AND

RESOLVED That the Town Council does hereby accept the grant award in the amount of \$60,000 from the Office of the Attorney General for the purpose of identifying bank or creditor owned (REO) distressed and vacant foreclosed properties so that they can be returned to residential use and that the Town Manager be authorized to contract for and expend the grant funds for the purpose stated.

Date of 10/03/2013
Final Action: PASSED-UNANIMOUS

2014-025 RESOLVE ON EXPEMPTION FOR CONSERVATION COMMITTEE

RESOLVED: That the interest of Barnstable Conservation Commissioners John Abodeely and Peter Sampou in the setting of permit fees for the Town of Barnstable Shooting Range is hereby found not to be so substantial as to interfere with the objective performance of their duties in the best interest of the Town.

Date of 10/03/2013
Final Action: PASSED UNANIMOUS

2014-026 RESOLUTION IN SUPPORT OF MAINTAINING LOCAL CONTROL OF

WHEREAS, The Barnstable Housing Authority (BHA) was established by vote of this Towns Board of Selectmen in October 1948, following our forefathers determination that a housing authority is needed in the Town of Barnstable for the purpose of providing low-rent housing for families of low income, and (Full text on file in Town Clerk's office).

Date of 10/03/2013
Final Action: PASSED UNANIMOUS

2014-027 APPOINTMENTS TO A BOARD/COMMITTEE/ COMMISSION

RESOLVED, that the Town Council appoint the following individuals to a multiple-member board/committee/commission. COUNCIL ON AGING: Katherine Lee Evans, 2321 Meetinghouse, Way West Barnstable as a associate member to a term expiring 6/30/2015; Herbert Bodenseik, 58 Loomis Lane, Centerville as an alternate member to a term expiring 6/30/2015(Full text on file in Town Clerk's office).

Date of 10/17/2013
Final Action: PASSED-UNANIMOUS

2014-028 APPOINTMENTS TO A BOARD/COMMITTEE/ COMMISSION

RESOLVED, that the Town Council re-appoint the following individuals to a multiple-member board/committee/commission. SHELLFISH COMMITTEE: Robert Lancaster 21 Hannah Circle Cotuit as a member to a term expiring 6/30/16.

Date of 10/17/2013
Final Action: PASSED UNANIMOUS

2014-029 AUTHORIZING THE TOWN MANAGER TO CONTRACT FOR HYANNIS

RESOLVED: That the Town Council authorizes the Town Manager

to enter into the second, five year contract agreement with two (2) five (5) year options remaining on this contract agreement for a total potential contract term of twenty (20) years, including any renewals, extensions or options, for the purposes of contracting for operation and maintenance services for the Hyannis Water System. The Town Council shall be the approving authority for each of the five year option periods.

Date of 10/17/2013
Final Action: PASSED UNANIMOUS

2014-030 APPROP ORD OF \$500,000 CPC FUNDS FOR OPEN SPACE &

ORDERED: That the Town Manager be authorized to acquire by gift, purchase or eminent domain on behalf of the Town interests in real property pursuant to the Community Preservation Act, G. L. c 44B, for open space, recreation, public access and bathing beach purposes in and over all or any portion of the real estate beginning on the South side of Long Beach Road to Nantucket Sound known in part as Cross Street bounded on the East by land having a street address of 249 Long Beach Road shown on Assessors Map 185 as Parcel 29 and as Lot A on plan of land recorded in the Barnstable County Registry of Deeds in Plan Book 139 Page 2. (Full text on file in Town Clerk's office).

Date of 11/07/2013
Final Action: PASSED 10 YES, 3 NO (CANADY)

2014-031 ALLOCATION OF TAX LEVY FY13 -TAX FACTOR

RESOLVED, That the Town Council hereby votes to classify the Town of Barnstable under the Classification Act at a Factor of 1 (one) for the fiscal year 2014.

Date of 11/07/2013
Final Action: PASSED 13 YES

2014-032 ALLOCATION OF TAX LEVY FY14 - RESIDENTIAL EXEMPTION

RESOLVED, That the Town Council hereby votes to adopt a Residential Exemption percentage of 20% for fiscal year 2014.

Date of 11/07/2013
Final Action: PASSED 12 YES, 1 ABSTENTION

2014-033 ALLOCATION OF TAX LEVY FY14 - SMALL COMMERCIAL

RESOLVED, that the Town Council hereby votes to adopt a Small Commercial Exemption of 10% for fiscal year 2014.

Date of 11/07/2013
Final Action: FAILED 12 NO, 1 YES (TINSLEY)

2014-034 ORDINANCE AMENDMENT SETTING THE SCHEDULE OF FEES

ORDERED: That Article II, Chapter §76-4 of the General Code of the Town of Barnstable is hereby amended by adding the omitted fees in the schedule. SCHEDULE OF FEES: Article II, § 76-4. Licenses. [Amended 3-4-2010 by Order No. 2010-071; 1-5-2012 by Order No. 2012-034; 1-17-2013 by Order No. 2013-064] The following Schedule of fees shall be in effect in the Town of Barnstable:§76-4 Miscellaneous Licenses and Permits ((Full text on file in Town Clerk's office).

Date of 11/07/2013
Final Action: PASSED 13 YES

2014-035 APPROVAL OF AMENDED CONTRACT FOR THOMAS K LYNCH,

RESOLVED: That the Town Council approves an amended contract for Thomas K. Lynch and authorizes the Council President to sign on behalf of the Council and the Town of Barnstable.

Date of 11/07/2013

Final Action: PASSED 10 YES, 3 NO (CANEDY,

2014-036 ACCEPTANCE OF \$9,964 GRANT FROM EXEC OFC OF PUBLIC

RESOLVED: That the Town Council hereby accepts an Underage Alcohol Enforcement Grant in the amount of \$9,964 from the Executive Office of Public Safety and Security, Highway Safety Division.

Date of 11/07/2013

Final Action: PASSED UNANIMOUS

2014-037 ACCEPTANCE OF A \$5,000 PEDESTRIAN, BICYCLE AND/OR MOPEDED-

RESOLVED: That the Barnstable Town Council does hereby accept the FY 2014 Pedestrian, Bicycle and/or Moped-type Enforcement and Equipment Grant from the Executive Office of Public Safety and Security, Office of Grants and Research, Highway Safety Division in the amount of \$5,000.

Date of 11/07/2013

Final Action: PASSED UNANIMOUS

2014-038 APPOINTMENTS TO A BOARD/COMMITTEE/ COMMISSION

RESOLVED, that the Town Council appoint the following individuals to a multiple-member board/committee/commission
LIBRARY COMMITTEE: Karen Rezendes, 121 Great Marsh Road, Centerville, as a member with a term expiring 12/31/2014; Lili Seely, 33 Candlewick Lane, Hyannis, as a member with a term expiring 12/31/2014; Sheila Place, 583 Whistleberry Drive, Marstons Mills, as a member with a term expiring 12/31/2014.

Date of 11/07/2013

Final Action: PASSED UNANIMOUS

2014-039 REAPPOINTMENTS TO A BOARD/ COMMITTEE/COMMISSION

RESOLVED, that the Town Council appoint the following individuals to a multiple-member board/committee/commission:
ZONING BOARD OF APPEALS: William Newton, 101 Curlew Way, Cotuit, as a regular member with a term expiring 6/30/2016
LIBRARY COMMITTEE: Theodore Housman, 69 Captain Loring Lane, Barnstable, as a member with a term expiring 12/31/2014 (Full text on file in Town Clerk's office).

Date of 11/07/2013

Final Action: PASSED UNANIMOUS

2014-040 FY 2014 SNOW & ICE OVERDRAFT ORDER

ORDERED: That pursuant to Chapter 44, Section 31D MGL, which provides for the ability of the Town to incur liability and make expenditures for any fiscal year in excess of appropriation for snow and ice removal the Town Council approves expenditures in excess of available appropriation for snow and ice removal for fiscal year 2014, subject to further approval action by the Town Manager.

Date of 11/21/2013

Final Action: PASSED UNANIMOUS

2014-041 ACCEPTANCE OF \$2,000 GRANT FROM MASS DEP

RESOLVED, that the Town Council hereby accepts a grant award in the amount of \$2,000.00 from the Massachusetts Department of

Environmental Protection for the purchase of recycling bins and that the Town Manager is authorized to expend the grant monies for the purpose.

Date of 11/21/2013

Final Action: PASSED UNANIMOUS

2014-042 AUTH COUNCIL PRES TO SIGN GRANT ASSURANCES-AIRPORT

RESOLVED: That the Town Council does hereby authorize the Town Council President to sign the Massachusetts Department of Transportation Aeronautics Division Grant Assurances for a grant award dated October 9, 2013 to the Barnstable Municipal Airport in the amount of Four Hundred One Thousand Five Hundred Eighty-Eight Dollars and No Cents (\$401,588.00), for the engineering design and construction costs to reconstruct and realign Taxiway Alpha (A) and other airfield improvements at the Barnstable Municipal Airport.

Date of 12/05/2013

Final Action: PASSED UNANIMOUS

2014-043 AUTH COUNCIL PRES TO SIGN GRANT ASSURANCES-AIRPORT

RESOLVED: That the Town Council does hereby authorize the Town Council President to sign the Massachusetts Department of Transportation Aeronautics Division Grant Assurances for a grant award dated October 9, 2013 to the Barnstable Municipal Airport in the amount of Sixty-Seven Thousand Eight Hundred Seventy-Five Dollars and No Cents (\$67,875.00), for the engineering design and construction of the Runway 6 Engineered Material Arresting System (EMAS) at the Barnstable Municipal Airport.

Date of 12/05/2013

Final Action: PASSED UNANIMOUS

2014-044 ACCEPTANCE OF \$216,121.64 FY14 STATE 911 TRAINING & EMER

RESOLVED: That the Town Council hereby accepts a FY2014 State 911 Department Training and Emergency Medical Dispatch Grant award in the amount of \$216,121.64 from the Commonwealth of Massachusetts Executive Office of Public Safety and Security.

Date of 12/19/2013

Final Action: PASSED UNANIMOUS

2014-045 APPROPRIATION ORDER-\$94,175 BISMORE PK SPEC REVENUE FUND

ORDERED: That the sum of \$94,175 be appropriated for the purpose of funding new parking station kiosks and related costs for Bismore Park; and to meet this appropriation, that \$94,175 be transferred from the Bismore Park Special Revenue Fund.

Date of 02/06/2014

Final Action: PASSES 12 YES, 1 NO (NORMAN)

2014-046 ACCEPT \$113,700 GRANT HYANNIS HARBOR BOAT PUMP-OUT

RESOLVED: That the Town Council does hereby accept a grant from the Coastal Pollutant Remediation Grant Program in the amount of One Hundred Thirteen Thousand Seven Hundred Dollars and 00 Cents (\$113,700.00), for the construction of a stationary pump-out station for commercial vessels, located to serve vessels which operate out of Hyannis Harbor and that the Town Manager is authorized to expend the grant monies for the purpose specified therein.

Date of 01/16/2014

Final Action: PASSES UNANIMOUS

2014-047 AMEND ZONE ORD CHAPTER 240 ARTICLE 7 SIGN REG

ORDERED: That Chapter 240, The Zoning Ordinance of the Town of Barnstable, Article VII, Sign Regulations be amended by striking Paragraph 240-65C in its entirety and by substituting in its place the following: "C. The area of all signs for each individual business establishment shall not exceed 10% of the area of the building façade associated with the business establishment that contains the establishment's primary customer entrance or 100 square feet, (Full text on file at Town Clerk's office).

Date of 04/17/2014
Final Action: PASSED 10 YES

2014-048 ESTABLISH TOWN COUNCIL AD-HOC COMMITTEES

RESOLVED, that the Council President in accordance with §241-8, B and Rule 11A, the following ad-hoc committees are hereby established for said purpose: Council Compensation Review Committee, Council Rules Review Committee, Road Financing Review Committee, Town Manager Review Committee.

Date of 01/16/2014
Final Action: PASSES UNANIMOUS

2014-049 APPROVE MEMBERS OF APPOINTMENTS COMMITTEE

RESOLVED, that the Council President in accordance with Administrative Code §241, Chapter 37, Article I and Council Rule 11, designates the members of the Appointments Committee for 2014: (Full text on file at Town Clerk's office).

Date of 01/16/2014
Final Action: PASSES UNANIMOUS

2014-050 AMEND CHAP 240, ART 3, ZONING ORD MEDICAL MARIJUANA

ORDERED: Section 1 That Chapter 240, Article III of the Zoning Ordinance is hereby amended by adding a new §240-30 "Medical Marijuana Overlay District" as follows: (For full text see Town Clerk's office).

Date of 02/06/2014
Final Action: PASSES 10 YES - 3 NO (DAGWAN,

2014-051 ACCEPT \$35K PURCHASE 3 ELECTRIC VEHICLES AND CHARGING

RESOLVED: That the Town Council hereby accepts a grant award in the amount of \$35,000.00 from the Massachusetts Department of Environmental Protection as an incentive for the purchase of one Plug-in Hybrid vehicle (\$5,000), Two Battery Electric vehicles (\$15,000), and one Level 2 dual head charging station (up to \$15,000) and that the Town Manager is authorized to expend the grant monies for the purpose specified.

Date of 01/16/2014
Final Action: PASSES 11 YES, 2 NO (CANEDY,

2014-052 ACCEPT \$4600 HAZARDOUS MATERIALS EMERG PLANNING GRANT

RESOLVED, that the Town Council hereby accepts a grant award in the amount of \$4,600.00 from the Barnstable County Department of Health & Environment for the purpose of enhancing the Town's Toxic and Hazardous Materials Program and that the Town Manager is authorized to expend the grant monies for the purpose specified therein.

Date of 02/06/2014
Final Action: PASSES UNANIMOUS

2014-053 APPROP AND LOAN ORDER OF \$5M FOR DESIGN RAMP AT AIRPORT

ORDERED: That the sum of Five Million Dollars and No Cents (\$5,000,000.00) be appropriated for the purposes of funding the design and reconstruction of the East Ramp at the Barnstable Municipal Airport; and that to meet this appropriation, the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$5,000,000, and that the Barnstable Municipal Airport Commission is authorized to contract for and expend the Appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

Date of 02/27/2014
Final Action: PASSES 12 YES

2014-054 RESOLVE TO ESTABLISH TOWN COUNCIL AD-HOC COMMITTEES

RESOLVED, that the Council President in accordance with §241-8, B and Rule 11A, hereby designates the following ad-hoc committee: Town Council Administrator Review Committee.

Date of 02/06/2014
Final Action: PASSES UNANIMOUS

2014-055 RESOLVE ON TITLE OF LAND FOR W. PARISH OF BARNSTABLE 2049

RELEASE to West Parish of Barnstable, a corporation sole with an address of 2049 Meetinghouse Way, West Barnstable, MA 02668, all of the Town's right, title and interest, if any, in and to the land located in Barnstable County, Massachusetts.

Date of 02/06/2014
Final Action: PASSES UNANIMOUS

2014-056 ACCEPT \$800 GRANT FROM MID-CAPE CULT COUNCIL FOR YOUTH

RESOLVED, That the Town Council hereby accepts a grant award in the amount of \$800.00 from the Mid Cape Cultural Council to support a youth-centered program for the Guyer Barn and that the Town Manager be authorized to contract for and expend the grant funds for the purpose stated herein.

Date of 02/16/2014
Final Action: PASSES UNANIMOUS

2014-057 ACCEPTANCE OF A \$ 1,150 GRANT FROM THE ARTS FOUNDATION

RESOLVED: That the Town Council hereby accepts a grant award in the amount of \$1,150.00 from the Arts Foundation of Cape Cod for the purpose of supporting a youth-centered program for the Guyer Barn and that the Town Manager be authorized to contract for and expend the grant funds for the purpose stated herein.

Date of 02/06/2014
Final Action: PASSES UNANIMOUS

2014-058 ORDER DISCONTINUANCE OF A PORTION OF MAPLE STREET IN

ORDERED: That the portion of Maple Street between Locust Street and Oak Street through Ridgewood Park in Hyannis as shown and further described on a plan entitled "Plan Showing Discontinuance of a Portion of Maple Street in Barnstable (Hyannis), MA dated December 12, 2013" prepared by Town of Barnstable DPW be discontinued and held for park purposes, and further that the existing sewer and water supply infrastructure (shown on the plan within the "Utility Area") continue to be used and maintained consistent with the use of the park. The Town Manager is hereby authorized to execute, deliver and record any instruments to fulfill.



Date of 02/06/2014
 Final Action: PASSES 13 YES

2014-059 APPOINTMENTS TO A BOARD/COMMITTEE/ COMMISSION

RESOLVED, that the Town Council appoint the following individuals to a multiple-member board/committee/commission: COUNCIL ON AGING: Katherine-Lee Evans, 2321 Meetinghouse Way, West Barnstable as an alternate member to a term expiring 6/30/2014; Herbert Bodensiek, 58 Loomis Lane, Centerville as a member to a term expiring 6/30/2014 (For full text see Town Clerk).

Date of 02/27/2014
 Final Action: PASSES UNANIMOUS

2014-060 APPROP OF \$125K CPC FUNDS TO ACQUIRE 1.5ACRES LAND OFF

ORDERED: That, pursuant to the provisions of G.L. c. 44B, the sum of One Hundred Twenty-five Thousand and NO/100 (\$125,000.00) Dollars be appropriated and transferred from the Open Space portion of the Community Preservation Fund; and that the Town Manager is authorized to contract for and expend the total amount appropriated, subject to oversight of the project expenses by the Community Preservation Committee, for the acquisition of 1.05 acres and other interests in land located off Lumbert Mill Road (Harju Road), map and parcel 147-079 (71 Harju Road) for the acquisition of open space and recreation and to grant conservation restrictions to government entities or nonprofit organizations.

Date of 02/27/2014
 Final Action: PASSES 12 YES

2014-061 APPOINTMENTS TO BOARD/COMMITTEE/ COMMISSION

RESOLVED, that the Town Council appoint the following individuals to a multiple-member board/committee/commission: COMMUNITY PRESERVATION COMMITTEE: Deborah Converse, 558 Lumbert Mill Road, Centerville as a Barnstable Housing Authority representative member to a term expiring 6/30/2015 (For full text see Town Clerk).

Date of 02/27/2014
 Final Action: PASSES UNANIMOUS

2014-062 APPOINTMENTS TO BOARD/COMMITTEE/ COMMISSION

RESOLVED, that the Town Council appoint the following individuals to a multiple-member board/committee/commission: ECONOMIC DEVELOPMENT COMMISSION: Henry Farnham, 127 Coachman Lane, West Barnstable as a member with a term expiring 06/30/16 (For full text see Town Clerk).

Date of 02/27/2014
 Final Action: PASSES UNANIMOUS

2014-063 EXTABLISHING A GIFT ACCOUNT FOR 375TH ANNIVERSARY

RESOLVED: That the Town Council, pursuant to the provisions of G.L. c. 44 §53A, hereby establish a dedicated gift account for the purpose of paying for expenditures associated with the Barnstable 375th anniversary celebration and hereby authorize the Director of Community Services Lynne Poyant to approve the expenditure of monies from said gift account .

Date of 02/27/2014
 Final Action: PASSES UNANIMOUS

2014-064 APPROPRIATION AND TRANSFER ORDER - \$20,000 FROM AVAILABLE FUNDS FOR PURCHASE OF SKATE PARK EQUIPMENT FROM LOU NICKINELLO OF BASS RIVER SPORTS WORLD, INC

Date of
 Final Action: WITHDRAWN

2014-065 APPROPRIATION ORDER OF \$22K FROM TOWNS INSURANCE

ORDERED: That the Town Council hereby authorizes an appropriation in the amount of \$22,000 for the purpose replacing a damaged School Department vehicle and to meet this appropriation that \$22,000 be transferred from the Town's Insurance Recovery Fund.

Date of 03/20/2014
 Final Action: PASSES 13 YES

2014-066 AUTHORIZATION FOR TAX EXEMPT LEASE PURCHASE F/SCHOOL AUTHORIZATION FOR TOWN TREASURER TO ENTER INTO A TAX EXEMPT LEASE PURCHASE RANSACTION FOR THE PURPOSE OF FINANCING THE PURCHASE OF SCHOOL BUSES

Date of 03/06/2014
 Final Action: PASSES UNANIMOUS

2014-067 TO VOTE ON THE MERITS OF A GROUP PETITION SUBMITTED

RESOLVED: That the Town Council directs that the Town Clerk cause the following binding local public policy question be placed on the ballot of the next Town Election, or State Election, or Special Election whichever first occurs: "Shall the Town of Barnstable petition the General Court of the Commonwealth of Massachusetts asking that the Town of Barnstable be released from membership in and removed from the authority of the Cape Cod Commission, and the Cape Cod Commission Act?"

Date of: 04/03014
 Final Action: Unanimous NO Vote

2014-068 APPROPRIATE \$40K F/2013-116 COMPREHENSIVE BUILDING

ORDERED: That the sum of \$40,000 be transferred from the \$200,000 appropriated under Council Order 2013-116 for the Osterville Community Building upgrades for the purpose of undertaking a comprehensive building assessment of the Osterville Community Building and the Osterville Bay Elementary School.

Date of 03/06/2014
 Final Action: PASSES UNANIMOUS

2014-069 AMENDING THE ADMINISTRATIVE CODE, CHAPTER 241, ARTICLE III

ORDERED: That §241-39 of Chapter 241, Administrative Code, Article III, Multiple-Member Appointive Organization be amended by striking out in its entirety and substituting in its place the following: §241-39. Youth Commission. [Added 7-16-1992 by Order No. 92-141; amended 6-12-1997 by Order No. 97-150; 11-4-2004 by Order No. 2005-030] (For full text see Town Clerk)

Date of 04/03/2014
 Final Action: PASSES UNANIMOUS

2014-070 ACCEPTANCE. OF A \$233,795 GRANT (PARC) PROGRAM

RESOLVED: That the Town Council does hereby accept the grant award in the amount of \$233,795 from the Executive Office of

Energy and Environmental Affairs PARC Program for the purpose of creating construction documents and constructing improvements to renovate and dedicate for park purposes under M.G.L. c. 45, Section 3, the portion of Town land located at 182 Pleasant Street, Map 326, Parcel 131 shown as Parcel A-1 on the attached site plan, exclusive of Parcel D and Easements 1 & 2. Further resolved that the Town Manager be authorized to contract for and expend the grant funds for the purpose stated herein.

Date of 04/17/2014
Final Action: ROLL CALL 9 NO - 3 YES

2014-071 APPROPRIATION AND LOAN ORDER \$1,050,000 TO FUND PIPE

ORDERED: That the sum of \$1,050,000 be appropriated for the purpose of funding the pipe replacement and upgrade program for the Hyannis Water System as outlined in the FY 2015 - FY 2019 Capital Improvement Plan as recommended by the Town Manager; and that to meet this appropriation, that \$250,000 be transferred from the Water Supply Enterprise Fund Reserves, and that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$800,000, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation.

Date of 04/03/2014
Final Action: PASSES 12 YES

2014-072 APPROPRIATION AND TRANSFER ORDER \$200,000 FOR PUMP

ORDERED: That the sum of \$200,000 be appropriated for the purpose of Pump Station and Treatment Plant Upgrades as outlined in the FY 2015 - FY 2019 Capital Improvement Plan as recommended by the Town Manager; and that to meet this appropriation, that \$200,000 be transferred from the Water Supply Enterprise Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts.

Date of 04/03/2014
Final Action: PASSES 12 YES

2014-073 APPROPRIATION AND LOAN ORDER \$583,000 FOR FUNDING NEW

ORDERED: That the sum of \$583,000 be appropriated for the purpose of funding the New Well Exploration Program as outlined in the FY 2015 – FY 2019 Capital Improvement Plan as recommended by the Town Manager; and that to meet this appropriation, the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$583,000, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

Date of 04/03/2014
Final Action: PASSES 12 YES

2014-074 APPROPRIATION AND TRANSFER ORDER \$68,400 FOR FUNDING

ORDERED: That the sum of \$68,400 be appropriated for the purpose of funding the Mary Dunn Tank 2 painting project as outlined in the FY 2015-FY 2019 Capital Improvement Plan as recommended by the Town Manager; and that to meet this appropriation, that \$68,400 be transferred from the Water Supply Enterprise Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for

these purposes and be authorized to accept any grants or gifts in relation thereto.

Date of 04/03/2014
Final Action: PASSES 12 YES

2014-075 APPROPRIATION AND TRANSFER ORDER \$95,900 FOR FUNDING

ORDERED: That the sum of \$95,900 be appropriated for the purpose of funding the Water Main Upgrades as outlined in the FY 2015 - FY 2019 Capital Improvement Plan as recommended by the Town Manager; and that to meet this appropriation, that \$95,900 be transferred from the Water Supply Enterprise Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

Date of 04/03/2014
Final Action: PASSES 12 YES

2014-076 APPROPRIATION AND TRANSFER ORDER \$450,000 FOR SEPTAGE

ORDERED: That the sum of \$450,000 be appropriated for the purpose of funding the Septage Building Capacity Evaluation and Design as outlined in the FY 2015 - FY 2019 Capital Improvement Plan as recommended by the Town Manager; and that to meet this appropriation, that \$450,000 be transferred from the Water Pollution Control Enterprise Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

Date of 04/03/2014
Final Action: PASSES 12 YES

2014-077 APPROPRIATION AND TRANSFER ORDER \$132,000 FUND

ORDERED: That the sum of \$132,000 be appropriated for the purpose of funding the construction of a Generator Storage Building as outlined in the FY 2015 - FY 2019 Capital Improvement Plan as recommended by the Town Manager; and that to meet this appropriation, that \$132,000 be transferred from the Water Pollution Control Enterprise Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

Date of 04/03/2014
Final Action: PASSES 12 YES

2014-078 APPROPRIATION AND TRANSFER ORDER \$200,000 FOR PLANT

ORDERED: That the sum of \$200,000 be appropriated for the purpose of funding a Plant Upgrade Study for Total Organic Compounds and Total Nitrogen Effluent Limits as outlined in the FY 2015 - FY 2019 Capital Improvement Plan as recommended by the Town Manager; and that to meet this appropriation, that \$200,000 be transferred from the Water Pollution Control Enterprise Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation.

Date of 04/03/2014
Final Action: PASSES 11 YES, 1 NO (CANEDY)

2014-079 APPROPRIATION AND TRANSFER ORDER \$60,000 FOR FUNDING A

ORDERED: That the sum of \$60,000 be appropriated for the purpose of funding a One Ton Dump Truck as outlined in the FY 2015 - FY 2019 Capital Improvement Plan as recommended by the Town Manager; and that to meet this appropriation, that \$60,000 be transferred from the Solid Waste Enterprise Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

Date of 04/03/2014

Final Action: PASSES 12 YES

**2014-080 APPROPRIATION AND TRANSFER ORDER
\$110,000 TO FUND NEW**

ORDERED: That the sum of \$110,000 be appropriated for the purpose of funding a New Backhoe as outlined in the FY 2015 - FY 2019 Capital Improvement Plan as recommended by the Town Manager; and that to meet this appropriation, that \$110,000 be transferred from the Solid Waste Enterprise Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

Date of 04/03/2014

Final Action: PASSES 12 YES

**2014-081 APPROPRIATION AND TRANSFER ORDER
\$75,000 TO FUND MASTER**

ORDERED: That the sum of \$75,000 be appropriated for the purpose of funding a Master Plan as outlined in the FY 2015 - FY 2019 Capital Improvement Plan as recommended by the Town Manager; and that to meet this appropriation, that \$75,000 be transferred from the Solid Waste Enterprise Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

Date of 04/03/2014

Final Action: PASSES 12 YES

**2014-082 APPROPRIATION AND TRANSFER ORDER
\$50,000 TO FUND**

ORDERED: That the sum of \$50,000 be appropriated for the purpose of funding the Painting of Runways, Taxiways and Roadways as outlined in the FY 2015 - FY 2019 Capital Improvement Plan as recommended by the Town Manager; and that to meet this appropriation, that \$50,000 be transferred from the Airport Enterprise Fund Reserves, and that the Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

Date of 05/15/14

Final Action: PASSES 12 YES

**2014-083 APPROPRIATION AND TRANSFER ORDER
\$65,000 TO FUND A NEW**

ORDERED: That the sum of \$65,000 be appropriated for the purpose of funding a New Dump Truck as outlined in the FY 2015 - FY 2019 Capital Improvement Plan as recommended by the Town Manager; and that to meet this appropriation, that \$65,000 be transferred from the Airport Enterprise Fund Reserves, and that the Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

Date of 05/15/2014

Final Action: PASSES 12 YES

**2014-084 APPROPRIATION AND TRANSFER ORDER
\$200,000**

ORDERED: That the sum of \$200,000 be appropriated for the purpose of funding the Permitting and Design of the Reconstruction of Taxiway C as outlined in the FY 2015 - FY 2019 Capital Improvement Plan as recommended by the Town Manager; and that to meet this appropriation, that \$200,000 be transferred from the Airport Enterprise Fund Reserves, and that the Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

Date of 05/15/2014

Final Action: PASSES 12 YES

**2014-085 APPROPRIATION AND LOAN ORDER
\$400,000 DESIGN**

ORDERED: That the sum of \$400,000 be appropriated for the purpose of funding the Permitting and Design of the Reconstruction of Runway 15-33 as outlined in the FY 2015 - FY 2019 Capital Improvement Plan as recommended by the Town Manager; and that to meet this appropriation, the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$400,000, and that the Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

Date of 05/15/2014

Final Action: PASSES 12 YES

**2014-086 APPROPRIATION AND LOAN ORDER
\$400,000 DESIGN**

ORDERED: That the sum of \$400,000 be appropriated for the purpose of funding the Permitting and Design of the reconstruction of Runway 6-24 as outlined in the FY 2015 - FY 2019 Capital Improvement Plan as recommended by the Town Manager; and that to meet this appropriation, the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$400,000, and that the Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

Date of 05/15/2014

Final Action: PASSES 12 YES

**2014-087 APPROPRIATION AND TRANSFER ORDER
\$100,000 FOR EAST RAMP**

ORDERED: That the sum of \$100,000 be appropriated for the purpose of funding for the Design and Replacement of the East Ramp T-Hanger Roof as outlined in the FY 2015 - FY 2019 Capital Improvement Plan as recommended by the Town Manager; and that to meet this appropriation, that \$100,000 be transferred from the Airport Enterprise Fund Reserves, and that the Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

Date of 05/15/2014

Final Action: PASSES 12 YES

**2014-088 APPROPRIATION AND LOAN ORDER
\$650,000 TO FUND A NEW**

ORDERED: That the sum of \$650,000 be appropriated for the purpose of funding a New Front-end Loader as outlined in the FY 2015 - FY 2019 Capital Improvement Plan as recommended by the Town Manager; and that to meet this appropriation, the Town Treasurer, with the approval of the Town Manager, is authorized to

borrow \$650,000, and that the Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

Date of 05/15/2014
Final Action: PASSES 12 YES

2014-089 APPROPRIATION AND LOAN ORDER \$448,125 FOR AIRPORT ACCESS

ORDERED: That the sum of \$448,125 be appropriated for the purpose of funding the Design and Construction of the Airport Access Road as outlined in the FY 2015 - FY 2019 Capital Improvement Plan as recommended by the Town Manager; and that to meet this appropriation, the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$448,125, and that the Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

Date of 05/15/2014
Final Action: PASSES 12 YES

2014-090 APPROPRIATION AND TRANSFER ORDER \$200,000 TO FUND

ORDERED: That the sum of \$200,000 be appropriated for the purpose of funding the Airport Terminal and Building Improvements as outlined in the FY 2015 - FY 2019 Capital Improvement Plan as recommended by the Town Manager; and that to meet this appropriation, that \$200,000 be transferred from the Airport Enterprise Fund Reserves, and that the Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

Date of 05/15/2014
Final Action: PASSES 11 YES

2014-091 APPROPRIATION AND LOAN ORDER \$1,205,000 FOR AIRPORT BASE

ORDERED: That the sum of \$1,205,000 be appropriated for the purpose of funding the Design and Construction of the Airport Fixed Base Operations Building as outlined in the FY 2015 - FY 2019 Capital Improvement Plan as recommended by the Town Manager; and that to meet this appropriation, the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$1,205,000, and that the Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or.

Date of
Final Action:

2014-092 APPROPRIATION AND LOAN ORDER \$2,000,000 FOR EARLY LEARNG

ORDERED: That the sum of \$2,000,000 be appropriated for the purpose of funding the Design and Construction of a New Modular Facility for the Barnstable Early Learning Center as outlined in the FY 2015 - FY 2019 Capital Improvement Plan as recommended by the Town Manager; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$2,000,000, and that the Barnstable School Committee is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

Date of 04/03/2014
Final Action: PASSES 9 YES, 2 NO (CUSHING,

2014-093 APPROPRIATION AND TRANSFER ORDER OF \$200,000 FOR SCHOOL

ORDERED: That the sum of \$200,000 be appropriated for the purpose of funding the Barnstable Intermediate School Façade and Roof Improvements as outlined in the FY 2015 - FY 2019 Capital Improvement Plan as recommended by the Town Manager; and that to meet this appropriation, that \$200,000 be transferred from the sale of the former Grade 5 school Special Revenue Fund, and that the Barnstable School Committee is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation

Date of 04/03/2014
Final Action: PASSES 12 YES

2014-094 APPROPRIATION AND TRANSFER ORDER \$200,000 BARNS H.S. FIRE

ORDERED: That the sum of \$200,000 be appropriated for the purpose of funding the Barnstable High School Fire, Intrusion, and Communications System Improvements as outlined in the FY 2015 - FY 2019 Capital Improvement Plan as recommended by the Town Manager; and that to meet this appropriation, that \$200,000 be transferred from the sale of the former Grade 5 school Special Revenue Fund, and that the Barnstable School Committee is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

Date of 04/03/2014
Final Action: PASSES 12 YES

2014-095 APPROPRIATION AND TRANSFER ORDER \$204,000 BARNS PUB

ORDERED: That the sum of \$204,000 be appropriated for the purpose of funding the Barnstable Public Schools Internet and Digital Resource Improvements as outlined in the FY 2015 - FY 2019 Capital Improvement Plan as recommended by the Town Manager; and that to meet this appropriation, that \$204,000 be transferred from the sale of the former Grade 5 school Special Revenue Fund, and that the Barnstable School Committee is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

Date of 04/03/2014
Final Action: PASSES 11 YES. 1 NO (NORMAN)

2014-096 APPROPRIATION AND TRANSFER ORDER \$200,000 FOR UNITED

ORDERED: That the sum of \$200,000 be appropriated for the purpose of funding the Barnstable United Elementary School Air Conditioning and Chiller Pipe Upgrades as outlined in the FY 2015 - FY 2019 Capital Improvement Plan as recommended by the Town Manager; and that to meet this appropriation, that \$200,000 be transferred from the available balance under Council Order 2011-072, and that the Barnstable School Committee is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

Date of 04/03/2014
Final Action: PASSES 12 YES

2014-097 APPROPRIATION AND TRANSFER ORDER \$100,000 BPS

ORDERED: That the sum of \$100,000 be appropriated for the purpose of funding the Barnstable Public Schools Interior and

Exterior Lock and Hardware Upgrades outlined in the FY 2015 - FY 2019 Capital Improvement Plan as recommended by the Town Manager; and that to meet this appropriation, that \$18,936 be transferred from the available balance under Council Order 2011-072, that \$15,159 be transferred from the available balance under Council Order 2010-109, that \$12,508 be transferred from the sale of the former Grade 5 school Special Revenue Fund, and that \$53,397 be transferred from General Fund Reserves, and that the Barnstable School Committee is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

Date of 04/03/2014

Final Action: PASSES 12 YES

2014-098 APPROPRIATION AND TRANSFER ORDER \$50,000 BPS KITCHEN

ORDERED: That the sum of \$50,000 be appropriated for the purpose of funding the Barnstable Public Schools Kitchen Equipment upgrades as outlined in the FY 2015 - FY 2019 Capital Improvement Plan as recommended by the Town Manager; and that to meet this appropriation, that \$50,000 be transferred from the sale of the former Grade 5 school Special Revenue Fund, and that the Barnstable School Committee is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation.

Date of 04/03/2014

Final Action: PASSES 12 YES

2014-099 APPROPRIATION AND TRANSFER ORDER \$75,000 REPLACEHEAT

ORDERED: That the sum of \$75,000 be appropriated for the purpose of funding the Replacement of Heat Circulating Pumps at the Barnstable United Elementary School as outlined in the FY 2015 - FY 2019 Capital Improvement Plan as recommended by the Town Manager; and that to meet this appropriation, that \$75,000 be transferred from the sale of the former Grade 5 school Special Revenue Fund, and that the Barnstable School Committee is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

Date of 04/03/2014

Final Action: PASSES 12 YES

2014-100 APPROPRIATION AND TRANSFER ORDER \$140,000 FUND AERIAL

ORDERED: That the sum of \$140,000 be appropriated for the purpose of funding the Town's Aerial Flyover and Mapping as outlined in the FY 2015-FY 2019 Capital Improvement Plan as recommended by the Town Manager; and that to meet this appropriation, that \$123,618 be transferred from the available balance under Council Order 2012-097, and that \$16,382 be transferred from General Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto

Date of: 04/17/14

Final Action: PASSES 11 YES - 1 NO

2014-101 APPROPRIATION AND TRANSFER ORDER \$170,000 FUND BICYCLE

ORDERED: That the sum of \$170,000 be appropriated for the purpose of funding the Town's Bicycle Accommodations Program as outlined in the FY 2015 - FY 2019 Capital Improvement Plan as

recommended by the Town Manager; and that to meet this appropriation, that \$170,000 be transferred from available funds within the Town's Capital Trust Fund, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

Date of 04/17/2014

Final Action: PASSES 10 YES - 2 NO

2014-102 APPROPRIATION AND LOAN ORDER \$288,000 TO FUND

ORDERED: That the sum of \$288,000 be appropriated for the purpose of funding the Improvements to the Barnstable Police Facility as outlined in the FY 2015 - FY 2019 Capital Improvement Plan as recommended by the Town Manager; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$288,000, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

Date of 04/17/2014

Final Action PASSES 12 YES

2014-103 APPROPRIATION AND TRANSFER ORDER \$75,000 REMEDIATION OF

ORDERED: That the sum of \$75,000 be appropriated for the purpose of funding the Remediation of Hydrilla in Long Pond Centerville and Mystic Lake as outlined in the FY 2015 - FY 2019 Capital Improvement Plan as recommended by the Town Manager; and that to meet this appropriation, that \$75,000 be transferred from General Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

Date of 04/17/2014

Final Action: PASSES 12 YES

2014-104 APPROPRIATION AND TRANSFER ORDER \$100,000 -WEQUAQUET

ORDERED: That the sum of \$100,000 be appropriated for the purpose of funding the Wequaquet Lake Fanwort Control as outlined in the FY 2015-FY 2019 Capital Improvement Plan as recommended by the Town Manager; and that to meet this appropriation, that \$100,000 be transferred from General Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

Date of 04/17/2017

Final Action: PASSES 12 YES

2014-105 APPROPRIATION AND TRANSFER ORDER \$140,000 -ALUM

ORDERED: That the sum of \$140,000 be appropriated for the purpose of funding the Alum Treatment at Lovell's Pond as outlined in the FY 2015- FY 2019 Capital Improvement Plan as recommended by the Town Manager; and that to meet this appropriation, that \$51,241 be transferred from General Fund Reserves, and that \$88,759 be transferred from the available balance in council Order 2012-097, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation.

Date of 04/17/2014

Final Action: PASSES 11 YES

**2014-106 APPROPRIATION AND LOAN ORDER
\$290,000 SENIOR CENTER**

ORDERED: That the sum of \$290,000 be appropriated for the purpose of funding the Construction of the Senior Center Parking Lot Expansion as outlined in the FY 2015 - FY 2019 Capital Improvement Plan as recommended by the Town Manager; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$290,000, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

Date of 04/17/2014

Final Action: PASSES 12 YES

**2014-107 APPROPRIATION AND LOAN ORDER
\$301,500 -BEACH HOUSE**

ORDERED: That the sum of \$301,500 be appropriated for the purpose of funding the Design and Construction of Beach House Improvements as outlined in the FY 2015 - FY 2019 Capital Improvement Plan as recommended by the Town Manager; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$301,500, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

Date of 05/15/2014

Final Action: WITHDRAWN-12 Yes

**2014-108 APPROPR & LOAN ORD \$393,500 FUND MM
FISH RUN**

ORDERED: That the sum of \$393,500 be appropriated for the purpose of funding the Reconstruction of the Marstons Mills Fish Run as outlined in the FY 2015 - FY 2019 Capital Improvement Plan as recommended by the Town Manager; and that to meet this appropriation, that \$67,500 be transferred from the available balance in Council Order 2010-105, and that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$326,500, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

Date of 04/17/2014

Final Action: PASSES 11 YES

**03/20/2014 2014-109 APPROP & TRANSFER \$42, 000
IMPROVEMENTS TO MILL & LONG**

ORDERED: That the sum of \$42,000 be appropriated for the purpose of funding the Design of the Improvements to the Mill Pond and Long Pond Fish Ways as outlined in the FY 2015 - FY 2019 Capital Improvement Plan as recommended by the Town Manager; and that to meet this appropriation, that \$42,000 be transferred from General Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

Date of 04/17/2014

Final Action: PASSES 11 YES

**2014-110 APPROPR & TRANS \$84,000 TO FUND ADA
IMPROVEMENTS TO**

ORDERED: That the sum of \$84,000 be appropriated for the purpose of funding the ADA Compliant Improvements to the Restrooms at the Hyannis Golf Course as outlined in the FY 2015 - FY 2019 Capital Improvement Plan as recommended by the Town

Manager; and that to meet this appropriation, that \$84,000 be transferred from available funds within the Town's Capital Trust Fund, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation.

Date of 04/17/2014

Final Action: PASSES 11 YES - 1 NO

**2014-111 APPROPR & TRANS \$50,000 FUND
VETERANS PARK PLAN**

ORDERED: That the sum of \$50,000 be appropriated for the purpose of funding the Veteran's Park Strategic Plan and Campus Design as outlined in the FY 2015 - FY 2019 Capital Improvement Plan as recommended by the Town Manager; and that to meet this appropriation, that \$50,000 be transferred from General Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

Date of 05/01/2014

Final Action: PASSES 13 YES

**2014-112 APPROPR & TRANS \$85,000 FUND
VETERANS BEACH PARKING LOT**

ORDERED: That the sum of \$85,000 be appropriated for the purpose of funding the Veteran's Beach Parking Lot Rehabilitation as outlined in the FY 2015 - FY 2019 Capital Improvement Plan as recommended by the Town Manager; and that to meet this appropriation, that \$85,000 be transferred from available funds within the Town's Capital Trust Fund, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

Date of 05/01/2014

Final Action: PASSES 13 YES

**2014-113 APPROPR & TRANS \$55,000 FUND INSTALL
OF WATER & SEWER**

ORDERED: That the sum of \$55,000 be appropriated for the purpose of funding the Installation of Water and Sewer Service at McKeon Park as outlined in the FY 2015 - FY 2019 Capital Improvement Plan as recommended by the Town Manager; and that to meet this appropriation, that \$55,000 be transferred from available funds within the Town's Capital Trust Fund, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

Date of 04/17/2014

Final Action: PASSES 11 YES - 1 NO

**2014-114 APPROP & TRANS \$3,250,000 PUBLIC
ROADS MAINTENANCE**

ORDERED: That the sum of \$3,250,000 be appropriated for the purpose of funding the Public Roads Maintenance Program as outlined in the FY 2015- FY 2019 Capital Improvement Plan as recommended by the Town Manager; and that to meet this appropriation, that \$3,250,000 be transferred from available funds within the Town's Capital Trust Fund, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

Date of 05/01/2014

Final Action: PASSES 13 YES

2014-115 APPROPR & TRANS \$285,000 GUARDRAIL AND SIDEWALK

ORDERED: That the sum of \$285,000 be appropriated for the purpose of funding Guardrail and Sidewalk Improvements as outlined in the FY 2015-FY 2019 Capital Improvement Plan as recommended by the Town Manager; and that to meet this appropriation, the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$285,000, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

Date of 05/01/2014

Final Action: PASSES 13 YES

2014-116 APPROPR & TRANS \$350,310 DREDGE PERMITTING AND PLANNING

ORDERED: That the sum of \$350,310 be appropriated for the purpose of funding the Comprehensive Dredge Permitting and Strategic Planning as outlined in the FY 2015 - FY 2019 Capital Improvement Plan as recommended by the Town Manager; and to meet this appropriation, that \$9,310 be transferred from the available balance in Council Order 2010-106, and that, the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$341,000, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation.

Date of 05/01/2014

Final Action: PASSES 13 YES

2014-117 APPROPR & LOAN \$215,000 BLISH POINT SAND MANAGEMENT

ORDERED: That the sum of \$215,000 be appropriated for the purpose of funding the Design of the Blish Point Sand Management Improvements as outlined in the FY 2015 - FY 2019 Capital Improvement Plan as recommended by the Town Manager; and that to meet this appropriation, the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$215,000, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

Date of 05/01/2014

Final Action: PASSES 13 YES

2014-118 APPROPR & LOAN \$185,000 IMPROVEMENTS TO CENTERVILLE

ORDERED: That the sum of \$185,000 be appropriated for the purpose of funding the Improvements to the Centerville Recreation Building as outlined in the FY 2015 - FY 2019 Capital Improvement Plan as recommended by the Town Manager; and that to meet this appropriation, the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$185,000, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

Date of 05/01/2014

Final Action: PASSES 13 YES

2014-119 APPROP & TRANS \$100,000 SECURITY EVALUATION OF TOWN

ORDERED: That the sum of \$100,000 be appropriated for the purpose of funding the Security Evaluation of Town Facilities as outlined in the FY2015 - FY 2019 Capital Improvement Plan as recommended by the Town Manager; and that to meet this

appropriation, that \$100,000 be transferred from the General Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

Date of 05/01/2014

Final Action: PASSES 13 YES

2014-120 APPROPR & TRANS \$240,000 IMPROVEMENTS TO THE PAINE

ORDERED: That the sum of \$240,000 be appropriated for the purpose of funding the Improvements to the Paine Black House as outlined in the FY 2015 - FY 2019 Capital Improvement Plan as recommended by the Town Manager; and that to meet this appropriation, that \$30,970 be transferred from the available balance in Council Order 2011-072, and that \$57 be transferred from the available balance in Council Order 2010-114, and that \$103,973 be transferred from the General Fund Reserves, and that \$105,000 be transferred from the Historic Preservation portion of the Community Preservation Fund, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

Date of 05/01/2014

Final Action: PASSES 12 YES, 1 NO (NORMAN)

2014-121 APPROPR & TRANS \$51,000 BURGESS HOUSE IMPROVEMENTS

ORDERED: That the sum of \$51,000 be appropriated for the purpose of funding the Burgess House improvement as outlined in the FY 2015 - FY 2019 Capital Improvement Plan as recommended by the Town Manager; and that to meet this appropriation, that \$51,000 be transferred from the Historic Preservation portion of the Community Preservation Fund, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

Date of 05/01/2014

Final Action: PASSES 13 YES

2014-123 APPOINTMENTS TO BOARD/COMMITTEE/ COMMISSION

RESOLVED, that the Town Council appoint the following individuals to a multiple-member board/committee/commission: ECONOMIC DEVELOPMENT COMMISSION: Thomas Geiler, 313 Riverview Lane, Centerville as a member to a term expiring 6/30/2016; Jonathan Gilmore, 110 Pioneer Path, West Barnstable as a member to a term expiring 6/30/2017 (FULL TEXT ON FILE WITH TOWN CLERK)

Date of 04/17/2014

Final Action: PASSES UNANIMOUS

2014-123A APPOINTMENTS TO A BOARD/ COMMITTEE/COMMISSION

RESOLVED, That the Town Council appoint the following individuals to a multiple-member board/committee/commission: WATER POLLUTION CONTROL BOARD: Ronald Beaty, 245 Parker Road, West Barnstable as a member to a term expiring 6/30/2016.

Date of 04/17/2014

Final Action: UNANIMOUSLY OPPOSE

2014-124 APPROPR & TRANS \$628,000.00 AVIATION JETFUEL PURCHASES FOR

ORDERED: That the sum of Six Hundred Twenty-eight Thousand

Dollars and No Cents (\$628,000.00) be appropriated for the purpose of funding aviation jet fuel purchases at the Barnstable Municipal Airport; and that \$628,000.00 be transferred from the Airport's surplus funds into the fiscal year 2014 operating budget Avjet Fuel for Resale (607700-621060) to fund Avjet purchases for the remainder of fiscal year 2014.

Date of 05/15/2014

Final Action: PASSES 12 YES

2014-125 APPROP & TRANS \$21,797.13 FROM INSURANCE RECOVERY FUND

ORDERED: That the sum of Twenty-one Thousand Seven Hundred Ninety-seven Dollars and thirteen Cents (\$21,797.13) be appropriated from the Town's Insurance Recovery Fund for the purposes of reimbursing the Barnstable Municipal Airport's Operating Budget for the funds expended to replace and repair damages due to the November 1, 2013 lightning strike. Specifically, One Thousand Five Hundred Eighty-two Dollars and seven cents (\$1,582.07) to Building and Grounds Maintenance Services (607700-613010) and Twenty Thousand Two Hundred Fifteen Dollars and six cent (\$20,215.06) to Airfield Maintenance Services (607700-613130).

Date of 05/15/2014

Final Action: PASSES 12 YES

2014-126 PROPOSED ZONING ORDINANCE AMENDMENT -FLOOD AREA

Order That Chapter 240 the Zoning Ordinance, Article III District Regulations, § 240-34 Flood Area Provisions of the Code of the Town of Barnstable be amended as follows: Section 1: Strike the title of Section 240-34, that now reads "Flood area provisions" and replace it with the "Floodplain Districts". Section 2: (For full text see Town Clerk)

Date of 05/22/2014

Final Action: PASSES 12 YES

2014-127 IN SUPPORT OF LEGISLATION IN THE CURRENT SESSION TO

RESOLVED: that the Town Council of the Town of Barnstable directs the Town manager to express the Town's full support for the enactment of the subject legislation before the completion of the current legislative session, and to take all steps necessary to engage our legislative delegation, an others, to achieve this outcome in 2014.

Date of 05/15/2014

Final Action: PASSES 11 YES

2014-128 AUTHORIZING THE TOWN MANAGER EXECUTE REGULATORY

ORDERED: That the Town Manager is authorized pursuant to Section 168-5, General Ordinances of the Code of the Town of Barnstable, to enter into and execute a Regulatory Agreement between the Town of Barnstable and Harborview Hotel Investor's, LLC, Developer, for the property at 213 Ocean Street including parking areas, Hyannis, MA, consisting of 3.8 acres, shown on Barnstable Assessor's Map 326 as Parcel 035, title to which is recorded in Barnstable County Registry of Deeds Book 15837 Page 190; and is the named buyer in a Purchase and Sale agreement dated October 31, 2013, for the property at 24 Nantucket Street, (For full text see Town Clerk).

Date of 05/01/2014

Final Action: PASSES AS AMENDED

2014-129 TRANSFER ORDER OF \$54,738 FOR THE BARNSTABLE POLICE

ORDERED: That the sum of \$54,738 be transferred to the FY14 Police Department General Fund Personnel Expense Budget as a transfer from the FY14 Public Works Department General Fund Personnel Budget for the purpose of funding FY14 unanticipated expenses in the Police Department Personnel Budget for overtime.

Date of 04/17/2014

Final Action: PASSES 12 YES

2014-130 TRANSFER ORDER OF \$59,000 FOR THE DEPARTMENT OF PUBLIC

ORDERED: That the sum of \$59,000 be transferred from the FY14 Public Works Department personnel budget to the FY14 Public Works Department capital outlay budget for construction work undertaken to rebuild the Santuit Pond Dam, to correct safety deficiencies at the Centerville Playground and for software upgrades to the Structures & Grounds Division work order system.

Date of 05/01/2014

Final Action: PASSES 13 YES

2014-132 ACCEPT \$4,500 SERVICE INCENTIVE GRANT ELDER AFFAIRS TO

RESOLVED: That the Town of Barnstable hereby accepts a Service Incentive Grant of \$4,500 from the Executive Office of Elder Affairs to support the transportation program of the Barnstable Senior Center and that the Town Manager is authorized to expend the grant monies for the purpose specified.

Date of 05/01/2014

Final Action: PASSES UNANIMOUS

2014-133 PETITION THE GENL CRT TO ENACT SPEC LEGISL RE PRIVATE

ORDERED, that the Town Manager submit a petition to the General Court of the Commonwealth to enact special legislation for maintenance and improvements of private roads in the Town of Barnstable as follows: Be it enacted by the Senate and the House of Representatives in General Court assembled, and by authority of the same, as follows (For full text see the Town Clerk).

Date of 06/19/2014

Final Action: PASSES As Amended 10 Yes, 3 No

2014-134 PETITION THE GENL COURT AMEND CHAPTER 174 OF THE ACTS

ORDERED, that the Town Manager submit a petition to the General Court of the Commonwealth to amend Chapter 174 of the Acts of 1994 by striking the words "not to exceed in the aggregate, ten million dollars" and substituting the words "so long as the outstanding indebtedness under this act shall not exceed, at the close of any fiscal year, the sum of fifteen million dollars" and by striking the words "making repairs to private ways" and substituting the words "repairing and improving private ways". Effective date would be upon passage of the Amendment.

Date of 05/01/2014

Final Action: PASSES UNANIMOUS

2014-135 PETITION GENL CT AMEND CHAPTER 248 OF THE ACTS OF 2012

ORDERED, that the Town Manager submit a petition to the General Court of the Commonwealth to amend Chapter 248 of the Acts of 2012 by striking the words "Sewer Construction Fund" and substituting the words "Sewer Construction and Private Way Maintenance and Improvement Fund"; and by adding the words

"and maintenance and improvements of private ways" after "sewer construction" at the end of the first paragraph of Section 1; to take effect upon passage of the amendment.

Date of 05/01/2014

Final Action: PASSES 9 YES, 4 NO

2014-136 REQUESTING THE GOVERNOR RELEASE THE TRANSPORTATION

RESOLVED, that the Town Council submit to the Governor of the Commonwealth of Massachusetts the following: WHEREAS, by the 2013 passage of the Transportation Bond Authorizing Bill by the State Legislature and its subsequent enactment into law, an aggregate sum of three hundred million dollars (\$300,000,000) was to be released to cities and towns in FY2014; and (For full text see Town Clerk)

Date of 05/15/2014

Final Action: PASSES UNANIMOUS

2014-137 TRANS ORDER \$40,000 FROM FY14 DPW PERSONNEL TO CAPITAL

ORDERED: That the sum of \$40,000 be transferred from the FY14 Public Works Department personnel budget to the FY14 Public Works Department capital outlay budget to contract for immediate repairs to the Bay Street Osterville boat ramp parking lot.

Date of 05/01/2014

Final Action: PASSES 13 YES

2014-138 ELECTION NOT TO EX TOWN'S OPTION TO PURCHASE (G.L. C.

RESOLVED: that the Town Council, under the provisions of G.L. c. 61B, §9, hereby elects not to exercise its option to purchase two areas of land comprised of 12,668 sf. located at 340 Vineyard Road, Cotuit, MA, which areas are shown as "Area 3A" and "Area 3B" on a plan prepared by Baxter & Nye Engineering dated 1/31/14 and directs the Town Manager to send written notice of the vote to the landowner.

Date of 05/01/2014

Final Action: PASSES 13 YES

2014-139 RATIFYING THE APPOINTMENT OF RICHARD SCALI 05/01/2014 2014-139 RATIFYING THE APPT OF RICHARD SCALI AS DIRECTOR OF

RESOLVED, that the Town Council does hereby confirm the appointment of Richard Scali as the Director of Regulatory Services.

Date of 05/01/2014

Final Action: PASSES UNANIMOUS

2014-140 APPROPRIATION OF \$2,000 CPC Funds for HYANNIS HORSE-

ORDERED: That, pursuant to the provisions of the Community Preservation Act, G. L. c 44B, the sum of Two thousand and NO/100 (\$2,000.00) Dollars be appropriated and transferred from the amount set aside for historic resources in the Community Preservation Fund, for restoration of the historic Hyannis horse watering trough; and that the Town Manager is authorized to contract for and expend the appropriation made available for this purpose subject to the oversight of the Community.

Date of 05/22/2014

Final Action: PASSES 11 YES, 1 NO (Canedy)

2014-141 APPROP OF \$10,000 CPC FUNDS- PRESERVATION OF CENTERVILLE

ORDERED: That, pursuant to the provisions of the Community

Preservation Act, G. L. c 44B, the sum of Ten thousand and NO/100 (\$10,000.00) Dollars be appropriated and transferred from the amount set aside for historic resources in the Community Preservation Fund, for preservation of the historic resource consisting of the Centerville Historical Society Museum at 513 Main Street, Centerville by replacing the heating, ventilation and air conditioning systems; and that the Town Manager is authorized to contract for and expend the appropriation made available for this purpose subject to the oversight of the Community Preservation.

Date of 05/22/2014

Final Action: PASSES 12 YES

2014-142 APPROPRIATION OF \$193,849 CPC FUNDS RESTORATION OF

ORDERED: That, pursuant to the provisions of the Community Preservation Act, G. L. c 44B, the sum of Two thousand and NO/100 (\$2,000.00) Dollars be appropriated and transferred from the amount set aside for historic resources in the Community Preservation Fund, for restoration of the historic Hyannis horse watering trough; and that the Town Manager is authorized to contract for and expend the appropriation made available for this purpose subject to the oversight of the Community.

Date of 05/22/2014

Final Action: PASSES 12 YES

2014-143 APPROPRIATION OF \$224,659 CPC FUNDS RESTORATION of U. S.

ORDERED: That, pursuant to the provisions of the Community Preservation Act, G. L. c 44B, the sum of Two hundred five thousand two hundred six and NO/100 (\$205,206) Dollars be appropriated and transferred from the amount set aside for historic resources in the Community Preservation Fund, and the sum of Nineteen thousand four hundred fifty-three and NO/100 (\$19,453.00) Dollars be appropriated and transferred from the undesignated amount in the Community Preservation Fund, for a total appropriation and transfer of Two hundred twenty-four thousand six hundred fifty-nine and NO/100 (\$224,659.00); and that the Town Manager is authorized to contract for and expend the appropriation made available for exterior masonry and metal trim restoration and prevention of basement water infiltration for the restoration and preservation of the historic resource consisting of the U. S. Custom House at 3353 Main Street, Barnstable, subject to the oversight of the Community Preservation Committee.

Date of 05/22/2014

Final Action: PASSES 11 YES

2014-144 APPROPRIATION OF \$100,000 CPC FUNDS SURVEY & DESIGN

ORDERED: That, pursuant to the provisions of the Community Preservation Act, G. L. c 44B, the sum of One hundred thousand and NO/100 (\$100,000.00) Dollars be appropriated and transferred from the amount set aside for open space in the Community Preservation Fund for topographical survey and preliminary design for the acquisition of a perpetual easement from the Commonwealth of Massachusetts acting through its Division of Fisheries and Wildlife in order to make capital improvements for the creation of land for passive recreational use consisting of a shared use pedestrian and bicycle path and parking on a (Full text on file at the Town Clerk's office).

Date of 05/22/2014

Final Action: PASSES 12 YES

2014-145 APPROPRIATION OF \$265,125 CPC FUNDS - ACQUISITION KORKUCH

ORDERED: That the Town Manager is authorized to purchase on behalf of the Town the fee simple interest and all other rights, free from encumbrances, in real property pursuant to the Community Preservation Act, G. L. c 44B, for open space, shown on Assessors Map 299 as Parcels 055001 and 055002, further described as Lots 1 and 2 on plan entitled "Plan of Land in Barnstable, MA prepared for Kasmir Korkuch, Jr. Scale 1" = 60' June 12, 1996 and recorded in the Barnstable County Registry of Deeds in Plan Book 526, Page 68, including but not limited to an owners title insurance policy in the fee and all other interests in the amount of the (For full text see the Town Clerk's Office).

Date of 06/05/2014
Final Action: As Amended PASSES 12 YES, 1 NO

2014-146 AUTHORIZING THE CC REG TECH H.S. TO ESTABLISH A STABILIZATION FUND

RESOLVED: That the Town Council pursuant to M.G.L. Chapter 71 §16G ½ authorize the Cape Cod Regional Technical High School to establish a stabilization fund for its future facility capital costs.

Date of 05/15/2014
Final Action: PASSES UNANIMOUS

2014-147 ASSIGNMENT OF AUTH TO ISSUE OPEN-AIR PARKING LOT LICENSES

RESOLVED: That the Town Council does hereby assign the authority to issue open air parking lot licenses under the provisions of G.L. c. 148 §56 to Assistant Town Manager, Mark Ells, as long as the conflict exists.

Date of 05/22/2014
Final Action: PASSES as amended -UNANIMOUS

2014-148 ACCEPTANCE OF A \$3,500 CAPE COD COOPERATIVE EXTENSION

RESOLVED: That the Town Council hereby accepts a Cape Cod Cooperative Extension Wildfire Assessment and Preparedness Program Land Management and Wildfire Grant in the amount of \$3,500.00 for a fire management plan for Crocker Neck Conservation Area, Cotuit.

Date of 05/15/2014
Final Action: PASSES UNANIMOUS

2014-149 GRANTING A UTILITY EASEMENT TO NSTAR, MARY DUNN ROAD

RESOLVED, that the Town Council vote to grant to NSTAR Electric Company a utility easement in a portion of property at Mary Dunn Road, Barnstable and extending across Barnstable Municipal Airport to a connection point on NSTAR infrastructure located at Yarmouth Road, Hyannis, all as more fully described in the grant of easement, and to authorize the Town Manager to take any steps necessary to finalize said.

Date of 05/22/2014
Final Action: PASSES UNANIMOUS

2014-150 APPROPRIATION OF \$12,441,808 FOR FY15 BARNSTABLE POLICE

ORDERED: That the sum of \$12,441,808 be appropriated for the purpose of funding the Town's FY2015 Barnstable Police Department budget; and to meet such appropriation that \$12,391,808 be raised from current year revenues and that \$50,000 be transferred from the Embarkation Fee Special Revenue Fund as presented to the Town Council by the Town Manager.

Date of 06/05/2014
Final Action: PASSES 13 YES

2014-151 APPROPRIATION OF \$59,163,360 FOR FY15 BARNSTABLE PUBLIC

ORDERED: That the sum of \$59,163,360 be raised and appropriated for the purpose of funding the Town's FY 2015 Barnstable Public Schools budget as presented to the Town Council by the Town Manager.

Date of 06/05/2014
Final Action: PASSES 13 YES

2014-152 APPROPRIATION OF \$859,897 FOR FY15 GROWTH MANAGEMENT

ORDERED: That the sum of \$859,897 be raised and appropriated for the purpose of funding the Town's FY 2015 Growth Management Department budget as presented to the Town Council by the Town Manager.

Date of 06/05/2014
Final Action: PASSES 13 YES

2014-153 APPROPRIATION OF \$8,555,962 FORFY15 DEPT OF PUBLIC WORKS

ORDERED: That the sum of \$8,555,962 be appropriated for the purpose of funding the Town's FY 2015 Department of Public Works General Fund budget, and to meet such appropriation, that \$8,492,462 be raised from current year revenue, \$43,500 be transferred from the Embarkation Fee Special Revenue Fund and \$20,000 be transferred from the Bismore Park Special Revenue Fund, as presented to the Town Council by the Town Manager.

Date of 06/12/2014
Final Action: PASSES 13 YES

2014-154 APPROPRIATION OF \$3,077,550 FOR FY15 DPW SOLID WASTE

ORDERED: That the sum of \$3,077,550 be appropriated for the purpose of funding the Town's FY 2015 Department of Public Works Solid Waste Enterprise Fund budget, and to meet such appropriation that \$2,596,935 be raised from current year revenues by the solid waste facility, and that \$480,615 be transferred from the solid waste enterprise fund reserves, as presented to the Town Council by the Town Manager.

Date of 06/12/2014
Final Action: PASSES 13 YES

2014-155 APPROPRIATION OF \$4,410,053 FOR FY15 DPW WATER POLLUTION

ORDERED: That the sum of \$4,410,053 be appropriated for the purpose of funding the Town's FY 2015 Department of Public Works Water Pollution Control Enterprise Fund budget, and to meet such appropriation that \$4,410,053 be raised from current year revenues by the water pollution control facility, as presented to the Town Council by the Town Manager.

Date of 06/12/2014
Final Action: PASSES 13 YES

2014-156 APRROPRIATION OF \$4,021,468 FOR FY15 DPW WATER SUPPLY

ORDERED: That the sum of \$4,021,468 be appropriated for the purpose of funding the Town's FY 2015 Department of Public Works Water Supply Enterprise Fund budget, and to meet such appropriation that \$4,021,468 be raised from current year revenues by the water supply operations, as presented to the Town Council by the Town Manager.

Date of 06/12/2014

Final Action: PASSES 13 YES

2014-157 APPROPRIATION OF \$281,251 FOR THE FY15 TOWN COUNCIL

ORDERED: That the sum of \$281,251 be raised and appropriated for the purpose of funding the Town's FY 2015 Town Council budget as presented to the Town Council by the Town Manager.

Date of 06/12/2014

Final Action: PASSES 13 YES

2014-158 APPROPRIATION OF \$579,800 FOR FY15 TOWN MANAGER BUDGET

ORDERED: That the sum of \$579,800 be raised and appropriated for the purpose of funding the Town's FY 2015 Town Manager budget as presented to the Town Council by the Town Manager.

Date of 06/12/2014

Final Action: PASSES 13 YES

2014-159 APPROPRIATION OF \$ 1,671,753 FOR FY15 LIBRARY GRANT

ORDERED: That the sum of \$1,671,753 be raised and appropriated for the purpose of funding the Town's FY 2015 Library Grant as presented to the Town Council by the Town Manager.

Date of 06/19/2014

Final Action: PASSES 13 YES

2014-160 APPROPRIATION OF \$ 2,536,326 FOR FY15 REGULATORY SERVICES

ORDERED: That the sum of \$2,536,326 be appropriated for the purpose of funding the Town's FY 2015 Regulatory Services Department budget, and to meet such appropriation, that \$2,437,629 be raised from current year revenue, and that \$43,697 be transferred from the Wetlands Protection Special Revenue Fund, and that \$55,000 be transferred from the Bismore Park Special Revenue Fund, as presented to the Town Council by the Town Manager.

Date of 06/12/2014

Final Action: PASSES 13 YES

2014-161 APPROPRIATION OF \$1,542,138 FOR FY15 CPC FUND

ORDERED: That, pursuant to the provisions of G. L. c. 44B § 6, for the fiscal year ending June 30, 2015, the following sums of the annual revenues of the Community Preservation Fund be set aside for further appropriation and expenditure for the following purposes: \$464,046 for open space and recreation; \$464,046 for historic resources; \$464,046 for community housing; and that the sum of \$150,000 be appropriated from the annual revenues of the Community Preservation Fund to be expended under the direction of the Town Manager, or the Community Preservation Committee with the prior approval of the Town Manager, for appraisal, title search, hazardous materials assessment, consulting services, and pre-development costs, and administrative expenses, and to assist in the development and performance of contracts for community preservation.

Date of 06/12/2014

Final Action: PASSES 13 YES

2014-162 APPROPRIATION OF \$ 2,491,672 FOR FY15 CPC FUND DEBT SERVICE

ORDERED: That the Town Council hereby appropriate \$2,491,672 for the purpose of paying the FY 2015 Community Preservation Fund debt service requirements, and to meet such appropriation,

that \$2,383,378 be provided from current year revenues of the Community Preservation Fund and that \$108,294 be provided from the reserve for the historic preservation program within the Community Preservation Fund.

Date of 06/12/2014

Final Action: PASSES 13 YES

2014-163 APPROPRIATION OF \$2,745,204 FOR FY15 COMMUNITY SERVICES

ORDERED: That the sum of \$2,745,204 be appropriated for the purpose of funding the Town's FY 2015 Community Services Department General Fund budget, and to meet such appropriation, that \$2,466,107 be raised from current year revenue, that \$279,097 be transferred from the Mooring Fee Special Revenue Fund as presented to the Town Council by the Town Manager.

Date of 06/12/2014

Final Action: PASSES 13 YES

2014-164 APPROPRIATION OF \$2,915,305 FOR FY15 GOLF COURSE

ORDERED: That the sum of \$2,915,305 be appropriated for the purpose of funding the Town's FY 2015 Golf Course Enterprise Fund budget; and to meet such appropriation that \$2,915,305 be raised from current year revenues by the golf course facilities as presented to the Town Council by the Town Manager

Date of 06/12/2014

Final Action: PASSES 13 YES

2014-165 APPROPRIATION OF \$2,911,629 FOR FY15 HYCC ENTERPRISE FUND

ORDERED: That the sum of \$2,911,629 be appropriated for the purpose of funding the Town's FY 2015 Hyannis Youth and Community Center Enterprise Fund budget; and to meet such appropriation that \$1,172,481 be raised from current year revenues by the Hyannis Youth and Community Center operations, and that \$310,148 be raised from the general fund, and that \$1,359,000 be transferred from the Capital Trust Fund, and that \$70,000 be transferred from the Hyannis Youth and Community Center Enterprise Fund reserves, as presented to the Town Council.

Date of 06/12/2014

Final Action: PASSES 13 YES

2014-166 APPROPRIATION OF \$ 684,713 FOR FY15 MARINA ENTERPRISE

ORDERED: That the sum of \$684,713 be appropriated for the purpose of funding the Town's FY 2015 Marina Enterprise Fund budget; and to meet such appropriation that \$598,282 be raised from current year revenues by the marina facilities, and that \$62,431 be transferred from the Capital Trust Fund, and that \$24,000 be transferred from the Bismore Park Special Revenue Fund as presented to the Town Council by the Town Manager.

Date of 06/12/2014

Final Action: PASSES 13 YES

2014-167 APPROPRIATION OF \$745,195 FOR FY15 SANDY NECK ENTERPRISE

ORDERED: That the sum of \$745,195 be appropriated for the purpose of funding the Town's FY 2015 Sandy Neck Park Enterprise Fund budget; and to meet such appropriation that \$745,195 be raised from current year revenues by the Sandy Neck Park operations, as presented to the Town Council by the Town Manager.

Date of 06/12/2014

Final Action: PASSES 13 YES

2014-168 APPROPRIATION OF \$7,313,808 FOR FY15 AIRPORT ENTERPRISE

ORDERED: That the sum \$7,313,808 be appropriated for the purpose of funding the Town's FY 2015 Airport Enterprise Fund budget, and to meet such appropriation that \$7,313,808 be raised from current year revenues by the airport as presented to the Town Council by the Town Manager.

Date of 06/19/2014
Final Action: PASSES 13 YES

2014-168-B REAPPOINTMENTS TO A BOARD/COMMITTEE/COMMISSION

RESOLVED, that the Town Council reappoint the following individuals to a multiple-member board/committee/commission: SHELLFISH COMMITTEE: Albert Surprenant, 262 Bridge Street, Osterville as a commercially permitted member to a term expiring 6/30/2017.

Date of 07/17/2014
Final Action: PASSES UNANIMOUS

2014-169 APPROPRIATION OF \$ 5,490,179 FOR FY15 ADMINISTRATIVE

ORDERED: That the sum of \$5,490,179 be raised and appropriated for the purpose of funding the Town's FY 2015 Administrative Services Department budget as presented to the Town Council by the Town.

Date of 06/12/2014
Final Action: PASSES 13 YES

2014-170 APPROPRIATION OF \$8,678,407 FOR FY15 GENERAL FUND DEBT

ORDERED: That the sum of \$8,678,407 be appropriated for the purpose of funding the Town's FY 2015 General Fund Debt Service budget, and to meet such appropriation, that \$8,559,325 be raised from current year revenue, and that \$62,963 be transferred from the Embarkation Fee Special Revenue Fund, and that \$56,119 be transferred from the Bismore Park Special Revenue Fund, as presented to the Town Council by the Town Manager.

Date of 06/12/2014
Final Action: PASSES 13 YES

2014-171 APPROPRIATION OF \$22,486,506 FOR FY15 EMPLOYEE BENEFITS &

ORDERED: That the sum of \$22,486,506 be appropriated for the purpose of funding the Town's FY 2015 Employee Benefits & Insurance budgets, and to meet such appropriation, that \$20,711,506 be raised from current year revenue, that \$290,000 be transferred from the Pension Reserve Trust Fund, and that \$1,485,000 be transferred from the general fund reserves, as presented to the Town Council by the Town Manager.

Date of 06/12/2014
Final Action: PASSES 13 YES

2014-172 APPROPRIATION OF \$123,000 FOR FY15 TOURISM GRANT AND

ORDERED: That the sums of \$123,000 and \$51,924 be raised and appropriated for the purpose of funding the Town's FY 2015 Tourism Grant and Lombard Land Lease budgets; respectively, as presented to the Town Council by the Town Manager.

Date of 06/19/2014
Final Action: PASSES 12 YES, 1 ABSTENTION

2014-173 APPROPRIATION OF \$3,412,189 FOR FY15 ASSESSMENTS AND OTHER

ORDERED: That the sum of \$3,412,189 be raised for the purpose of funding the Town's FY 2015 Assessments and Other Costs budgets, and to meet such appropriation, that \$3,412,189 be raised from current year revenue, as presented to the Town Council by the Town Manager.

Date of 06/12/2014
Final Action: PASSES 13 YES

2014-174 APPROPRIATION OF \$3,530,313 FOR FY15 TRANSFERS BUDGET

ORDERED: That the sum of \$3,530,313 be raised and appropriated for the purpose of funding the Town's FY 2015 Transfers budget, as presented to the Town Council by the Town Manager, and that the following sums be transferred from the Town's enterprise accounts for the purpose of reimbursing administrative, employee benefit and insurance costs budgeted within the General Fund as follows (For full text see Town Clerk).

Date of 06/12/2014
Final Action: PASSES 13 YES

2014-175 AUTHORIZING EXPENDITURE OF COMCAST LICENSING FEES

RESOLVED: That the town Council hereby authorizes the town manager to expend funds for the FY 2015 operation of Public, Educational and Government access channels from licensing fees provided in the cable licensing agreement with Comcast, as signed by the Town Manager on June 8, 2008.

Date of 06/05/2014
Final Action: PASSES UNANIMOUS

2014-176 REVOLVING FUNDS TRANSFERS FOR FY15-CHAPTER II, ARTICLE

ORDERED: Pursuant to Chapter II, Article XVIII-A, Section 3 of the General Ordinances, the Town Council hereby authorizes the following revolving funds for FY 2015: (For full text see Town Clerk).

Date of 06/05/2014
Final Action: PASSES UNANIMOUS

2014-177 REAPPOINTMENTS TO A BOARD/COMMITTEE/COMMISSION

RESOLVED, that the Town Council reappoint the following individuals to a multiple-member board/committee/commission: AIRPORT COMMISSION: Timothy Luzietti, 119 Pond View Drive, Centerville as a member to a term expiring 6/30/2017 (For full text see Town Clerk).

Date of 06/05/2014
Final Action: PASSES UNANIMOUS

2014-178 APPOINTMENTS TO A BOARD/COMMITTEE/COMMISSION

RESOLVED, that the Town Council appoint the following individuals to a multiple-member board/committee/commission: COUNCIL ON AGING: Josephine Melpignano, 35 Bay View Road, Barnstable from a member to an alternate member with a term expiring 6/30/2017.

Date of 06/05/2014
Final Action: PASSES UNANIMOUS

2014-179 REAPPOINTMENTS TO A BOARD/COMMITTEE/COMMISSION

ZONING BOARD OF APPEALS

Craig Larson, 142 Bog Road, Marstons Mills as a member to a term expiring 6/30/2017; Alex Rodolakis, 1381 Main Street, Osterville as a member to a term expiring 6/30/2017.

Date of 06/05/2014

Final Action: PASSES UNANIMOUS

2014-180 APPROPRIATION OF \$60,000 C PC FUNDS REHAB OF PLAYGROUND

ORDERED: That, pursuant to the provisions of the Community Preservation Act, G. L. c 44B, the sum of Sixty thousand and NO/100 (\$60,000.00) Dollars be appropriated and transferred from the amount set aside for open space in the Community Preservation Fund; and that the Town Manager is authorized to contract for and expend the appropriation for the purpose of rehabilitation consisting of capital improvements to play structures and surrounding features, including developmentally appropriate and handicapped accessible structures and features, to recreational land consisting of the playground located at the Barnstable Community Horace Mann Charter Public School (BCHMCPS) in Hyannis, subject to the oversight of the Community Preservation Committee.

Date of 06/19/2014

Final Action: PASSES 13 YES

2014-181 APPROPRIATION OF \$15,500 GEN FUND SURPLUS TO ACQUIRE .18

ORDERED: That the Town Manager is authorized to purchase on behalf of the Town the fee simple interest and all other rights in real property, for open space or park purposes, shown on Assessors Map 308 as Parcel 136, further described in a Deed recorded in the Barnstable County Registry of Deeds Book 25837, Page 113; the sum of Fifteen thousand five hundred and NO/100 (\$15,500.00) Dollars be appropriated and transferred from the General Fund Surplus for the purchase of said interests and rights; and that the Town Manager is authorized to contract for and expend the appropriation for the stated purposes, execute and record any written instruments, grant restrictions for open space or record dedication for park purposes pursuant to chapter 45 of the Massachusetts General laws, and accept any gifts or grants in relation thereto,

Date of 06/19/2014

Final Action: PASSES 13 YES (Substitute Text)

2014-182 APPROPRIATION OF \$200,000 AND ACCEPTANCE OF A GRANT TO

ORDERED: That the sum of \$200,000 be appropriated for the purpose of creating construction documents and constructing improvements to restore the Veterans' Beach Park playground including site preparation, installation of surfacing, play equipment, lighting, signage, and landscaping for the playground area at Veterans' Beach Park located at 480 Ocean Street in Hyannis dedicated as parkland in 1926. That in order to meet this appropriation the sum of \$200,000 shall be transferred from available funds, subject to reimbursement of up to \$200,000 from the Executive Office of Energy and Environmental Affairs Our Common Backyards and that the Town Manager is authorized to contract for and expend the amount appropriated and accept any gifts and grants in relation thereto; The appropriation shall become effective upon award of the grant.

Date of 06/19/2014

Final Action: PASSES 13 YES

2014-183 ACCEPTANCE OF A \$52,560 GRANT-ENERGY AND ENVIRONMENTAL

RESOLVED: That the Town Council hereby accepts the grant award in the amount of \$52,560 from the Executive Office of Energy and Environmental Affairs Office of Coastal Zone Management FY14 Coastal Communities Resilience Grant Program for the purpose of hiring a qualified consultant to complete and submit the application for the National Flood Insurance Program (NFIP) Community Rating System (CRS). Further resolved that the Town Manager be authorized to contract for and expend the grant funds for the purpose stated herein.

Date of 06/19/2014

Final Action: PASSES UNANIMOUS

2014-184 TRANSFER ORDER OF \$77,100 FOR THE FY14 DEBT SERVICE BUDGET

ORDERED: That the sum of \$77,100 be transferred from the FY14 Employee Benefits Budget to the FY14 Debt Service Budget to pay for the first interest payment on the Town's FY14 bond issued in November of.

Date of 06/19/2014

Final Action: PASSES UNANIMOUS

2014-185 APPOINTMENTS TO A BOARD/COMMITTEE/ COMMISSION

RESOLVED, that the Town Council appoint the following individuals to a multiple-member board/committee/commission: CULTURAL COUNCIL: Suzanne Finney, 421 Scudder Avenue, Hyannis Port as a member to a term expiring 6/30/2017; Beth Higgins, 20 Deerfield, Osterville as a member to a term expiring 6/30/2017 (For full text see Town Clerk).

Date of 06/19/2014

Final Action: PASSES UNANIMOUS

2014-186 REAPPOINTMENTS TO A BOARD/ COMMITTEE/COMMISSION

RESOLVED, that the Town Council reappoint the following individuals to a multiple-member board/committee/commission: COMPREHENSIVE FINANCIAL ADVISORY COMMITTEE Jacqueline Michelove, 34 Circle Drive, Hyannisport as a member to a term expiring 6/30/2014 (For full text see Town Clerk).

Date of 06/19/2014

Final Action: PASSES 12 YES

2014-186A REAPPOINTMENTS TO A BOARD/ COMMITTEE/COMMISSION

RESOLVED, that the Town Council reappoint the following individuals to a multiple-member board/committee/commission: SHELLFISH COMMITTEE: Andre Sampou, 375 Cedar St., West Barnstable as a member holding a family permit to a term expiring 6/30/2017

Date of 06/19/2014

Final Action: PASSES UNANIMOUS

2014-186A REAPPOINTMENTS TO A BOARD/ COMMITTEE/COMMISSION

RESOLVED, that the Town Council reappoint the following individual to a multiple-member board/committee/commission: SHELLFISH COMMITTEE Albert Surprenant, 262 Bridge Street, Osterville as a commercially permitted member to a term expiring 6/30/2017

Date of 07/17/2014

Final Action: PASSES UNANIMOUS

Finance Operations

FINANCIAL INTEGRITY

MAJOR ACCOMPLISHMENTS IN FY14 INCLUDED THE FOLLOWING:

- Received the Distinguished Budget Presentation Award from the Government Finance Officers Association (GFOA) for the FY14 operating budget document
- Received the Certificate in Achievement for Excellence in Financial Reporting for its comprehensive annual financial report (CAFR) for the fiscal year ending June 30, 2013
- Implemented a new vendor payment program – ePayables – that should generate in excess of \$50,000 per year in new recurring revenue.

The following pages include abbreviated financial statements for the Town of Barnstable on June 30, 2014 and for the year then ended. These financial statements have been prepared from the pre-closing trial balance of the Town’s financial management system for the fiscal year ending June 30, 2014. Due to the timing of the issuance of the annual report, all year end closing transactions cannot be incorporated. These statements reflect the Town’s financial position in accordance with the Uniform Municipal Accounting System (UMAS) promulgated by the Department of Revenue. The issuance of the Town’s Comprehensive Annual Financial Report (CAFR) will include all closing transactions and will be audited by an independent auditor. We anticipate this report to be issued in December 2014. The Town’s FY14 CAFR will be available for reading and downloading on the town’s web site by early January 2015.

Highlights in the Town’s FY14 financial statements include the following:

- General fund and all enterprise fund operations experienced favorable budget results
- General fund revenue exceeded budget estimates by more than \$5 million
- Total fund balance for governmental type funds increased



Respectfully submitted,

Mark A. Milne, CPA
Director of Finance

MISSION STATEMENT

To safeguard the financial assets of the Town of Barnstable through the use of professional financial practices in order to preserve and enhance the Town’s financial integrity.

- by more than \$2 million mainly as a result of favorable revenue collections
- Total fund balance for all enterprise funds increased more than \$10 million due to the investment in infrastructure assets and favorable budget operations
- Bonds payable decreased by almost \$7 million as principal payments exceeded new bond issues
- Property tax collections totaled \$102.9 million; an amount equal to 99.4% of the fiscal year 2014 tax levy
- Expenditures for education; the largest area of spending, totaled \$68.7 million in fiscal year 2014
- Community preservation fund revenue totaled \$4.9 million for the year
- Intergovernmental revenue for the fiscal year totaled \$33.1 million combined for the governmental and enterprise fund operations
- The town incurred expenses for snow, ice and tree removal of \$2 million in excess of budgeted appropriations which has been provided for in the fiscal year 2015 budget
- The town issued \$6.248 million of new general obligation bonds at a net interest cost of 1.588 percent

Finally, I would like to thank Mary Blake and William “Hank” Cassidy for their years of dedicated service to the Town of Barnstable. Mary retired after 26 years with the Town. She most recently served as the Accounting Officer in the Finance Division. Hank was the Town’s first Comptroller and retired after 9 years with the Town. We wish them both a happy and long retirement and greatly appreciate all of their valuable contributions over the years.

| Town of Barnstable, Massachusetts | | | | | | |
|-------------------------------------|----------------------|----------------------|-------------------|----------------------|----------------------|-----------------------|
| Governmental Funds | | | | | | |
| Balance Sheet | | | | | | |
| On June 30, 2014 | | | | | | |
| | | | | | | |
| | | | CH90 | Community | Nonmajor | Total |
| | | Capital | Highway | Preservation | Governmental | Governmental |
| | General | Projects | Projects | Fund | Funds | Funds |
| ASSETS | | | | | | |
| Cash and investments | \$ 43,258,251 | \$ 14,371,960 | \$ 472,287 | \$ 9,135,110 | \$ 23,281,607 | \$ 90,519,215 |
| Petty cash | 12,646 | - | - | - | 760 | 13,406 |
| Personal property tax receivable | 144,092 | - | - | - | - | 144,092 |
| Real estate tax receivable | 4,492,084 | - | - | 127,331 | - | 4,619,415 |
| Special assessments receivable | 41,178 | - | - | - | 1,022,237 | 1,063,415 |
| Motor vehicle excise tax receivable | 1,650,680 | - | - | - | - | 1,650,680 |
| Boat excise tax receivable | 136,132 | - | - | - | - | 136,132 |
| Tax liens receivable | 2,843,304 | - | - | 51,423 | 5,691 | 2,900,418 |
| Deferred property tax receivable | 30,773 | - | - | - | - | 30,773 |
| Tax foreclosures | 1,185,252 | - | - | - | - | 1,185,252 |
| Intergovernmental | - | - | 67,938 | - | 1,173,963 | 1,241,901 |
| Amounts to be provided for bonds | - | - | - | 16,419,200 | - | 16,419,200 |
| Total Assets | <u>\$ 53,794,392</u> | <u>\$ 14,371,960</u> | <u>\$ 540,225</u> | <u>\$ 25,733,064</u> | <u>\$ 25,484,258</u> | <u>\$ 119,923,900</u> |
| LIABILITIES AND FUND BALANCE | | | | | | |
| LIABILITIES: | | | | | | |
| Accounts payable | \$ 2,368,721 | \$ 864,008 | \$ - | \$ 2,971 | \$ 103,891 | \$ 3,339,590 |
| Accrued payroll and withholdings | 6,386,114 | 11,591 | - | 429 | 270,468 | 6,668,602 |
| Accrued expenses | 145,253 | - | - | - | - | 145,253 |
| Tax refunds payable | 3,032,931 | - | - | 412 | - | 3,033,343 |
| Due to fire districts | 120,725 | - | - | - | - | 120,725 |
| Deferred revenue | 6,511,442 | - | - | 178,754 | 1,034,558 | 7,724,754 |
| Other liabilities | 5,650 | - | - | 0 | 5,199 | 10,849 |
| Bonds payable | - | - | - | 16,419,200 | - | 16,419,200 |
| Total Liabilities | <u>18,570,836</u> | <u>875,599</u> | <u>-</u> | <u>16,601,765</u> | <u>1,414,115</u> | <u>37,462,316</u> |
| FUND BALANCES: | | | | | | |
| Reserved for encumbrances | 1,245,160 | 4,244,136 | - | 34,965 | 1,210,084 | 6,734,345 |
| Reserved for expenditures | 3,585,000 | - | - | 2,738,717 | - | 6,323,717 |
| Reserved for snow removal deficit | (2,019,713) | - | - | - | - | (2,019,713) |
| Unreserved | 32,413,109 | 9,252,225 | 540,225 | 6,357,617 | 22,860,058 | 71,423,235 |
| Total Fund Balances | <u>35,223,556</u> | <u>13,496,362</u> | <u>540,225</u> | <u>9,131,299</u> | <u>24,070,142</u> | <u>82,461,584</u> |
| Total Liabilities and Fund Balances | <u>\$ 53,794,392</u> | <u>\$ 14,371,960</u> | <u>\$ 540,225</u> | <u>\$ 25,733,064</u> | <u>\$ 25,484,258</u> | <u>\$ 119,923,900</u> |

| Town of Barnstable, Massachusetts | | | | |
|--|----------------------|------------------------|------------------------|----------------------|
| Combining General Funds | | | | |
| Balance Sheet | | | | |
| On June 30, 2014 | | | | |
| | | Capital | Pension | |
| | General | Trust Fund | Trust Fund | |
| | Fund | (Stabilization) | (Stabilization) | Total |
| ASSETS | | | | |
| Cash and investments | \$ 28,791,815 | \$ 11,815,836 | \$ 2,650,600 | \$ 43,258,251 |
| Petty cash | 12,646 | | | 12,646 |
| Personal property tax receivable | 144,092 | | | 144,092 |
| Real estate tax receivable | 4,492,084 | | | 4,492,084 |
| Special assessments receivable | 41,178 | | | 41,178 |
| Motor vehicle excise tax receivable | 1,650,680 | | | 1,650,680 |
| Boat excise tax receivable | 136,132 | | | 136,132 |
| Tax liens receivable | 2,843,304 | | | 2,843,304 |
| Deferred property tax receivable | 30,773 | | | 30,773 |
| Tax foreclosures | 1,185,252 | | | 1,185,252 |
| Total Assets | \$ 39,327,957 | \$ 11,815,836 | \$ 2,650,600 | \$ 53,794,392 |
| LIABILITIES AND FUND BALANCE | | | | |
| LIABILITIES: | | | | |
| Accounts payable | \$ 2,368,721 | | | \$ 2,368,721 |
| Accrued payroll and withholdings | 6,386,114 | | | 6,386,114 |
| Accrued expenses | 145,253 | | | 145,253 |
| Tax refunds payable | 3,032,931 | | | 3,032,931 |
| Due to fire districts | 120,725 | | | 120,725 |
| Deferred revenue | 6,511,442 | | | 6,511,442 |
| Other liabilities | 5,650 | | | 5,650 |
| Total Liabilities | 18,570,836 | - | - | 18,570,836 |
| FUND BALANCES: | | | | |
| Reserved for encumbrances | 1,245,160 | | | 1,245,160 |
| Reserved for expenditures | 3,585,000 | | | 3,585,000 |
| Reserved for deficits | (2,019,348) | | | (2,019,348) |
| Unreserved | 17,946,309 | 11,815,836 | 2,650,600 | 32,412,744 |
| Total Fund Balances | 20,757,120 | 11,815,836 | 2,650,600 | 35,223,556 |
| Total Liabilities and Fund Balances | \$ 39,327,957 | \$ 11,815,836 | \$ 2,650,600 | \$ 53,794,392 |

| Town of Barnstable, Massachusetts | | | | | | | | | | | | |
|---|-----------------------|---------------------|---------------------|---------------------|------------------------|---------------------|-------------------|---------------------|-----------------------------------|----------------------|--|----------------------|
| Combining Schedule of Nonmajor Governmental Funds | | | | | | | | | | | | |
| Balance Sheet | | | | | | | | | | | | |
| On June 30, 2014 | | | | | | | | | | | | |
| | Special Revenue Funds | | | | Permanent Funds | | | | Total Nonmajor Governmental Funds | | | |
| | Town Revolving | School Revolving | Town Grant | School Grant | Cemeteries & Libraries | Conservation | Education | Other | | Subtotal | | |
| ASSETS | | | | | | | | | | | | |
| Cash and investments | \$ 3,228,173 | \$ 2,761,041 | \$ 2,729,068 | \$ 1,150,238 | \$ 9,868,520 | \$ 7,778,513 | \$ 177,587 | \$ 5,112,590 | \$ 344,396 | \$ 13,413,087 | | \$ 23,281,607 |
| Petty cash | - | 760 | - | - | 760 | - | - | - | - | - | | 760 |
| Special assessments receivable | 805,402 | - | 216,836 | - | 1,022,237 | - | - | - | - | - | | 1,022,237 |
| Tax liens receivable | - | - | 5,691 | - | 5,691 | - | - | - | - | - | | 5,691 |
| Intergovernmental | - | - | 169,585 | 1,004,378 | 1,173,963 | - | - | - | - | - | | 1,173,963 |
| Total Assets | \$ 4,033,574 | \$ 2,761,801 | \$ 3,121,180 | \$ 2,154,616 | \$ 12,071,171 | \$ 7,778,513 | \$ 177,587 | \$ 5,112,590 | \$ 344,396 | \$ 13,413,087 | | \$ 25,484,258 |
| LIABILITIES AND FUND BALANCE | | | | | | | | | | | | |
| LIABILITIES: | | | | | | | | | | | | |
| Accounts payable | \$ 31,052 | \$ 5,997 | \$ 27,119 | \$ 24,044 | \$ 88,213 | \$ 2,400 | \$ - | \$ - | \$ 13,278 | \$ 15,678 | | \$ 103,891 |
| Accrued payroll and withholdings | 24,534 | 39,110 | 11,150 | 194,340 | 269,135 | 1,334 | - | - | - | 1,334 | | 270,468 |
| Deferred revenue | 805,402 | - | 229,156 | - | 1,034,558 | - | - | - | - | - | | 1,034,558 |
| Other liabilities | - | - | 5,199 | - | 5,199 | - | - | - | - | - | | 5,199 |
| Total Liabilities | 860,988 | 45,108 | 272,624 | 218,385 | 1,397,104 | 3,734 | - | - | 13,278 | 17,011 | | 1,414,115 |
| FUND BALANCES: | | | | | | | | | | | | |
| Reserved for encumbrances | 66,431 | 286,229 | 679,979 | 177,445 | 1,210,084 | - | - | - | - | - | | 1,210,084 |
| Unreserved | 3,106,156 | 2,430,464 | 2,168,576 | 1,758,787 | 9,463,983 | 7,774,780 | 177,587 | 5,112,590 | 331,119 | 13,396,076 | | 22,860,058 |
| Total Fund Balances | 3,172,587 | 2,716,693 | 2,848,555 | 1,936,231 | 10,674,066 | 7,774,780 | 177,587 | 5,112,590 | 331,119 | 13,396,076 | | 24,070,142 |
| Total Liabilities and Fund Balances | \$ 4,033,574 | \$ 2,761,801 | \$ 3,121,180 | \$ 2,154,616 | \$ 12,071,171 | \$ 7,778,513 | \$ 177,587 | \$ 5,112,590 | \$ 344,396 | \$ 13,413,087 | | \$ 25,484,258 |

| Town of Barnstable, Massachusetts | | | | | | | | | | | | |
|---|---------------------|----------------------|--------------------|---------------------|---------------------|--------------------|--------------------|---------------------|----------------------|-----------------------|---------------------|--|
| Proprietary Funds | | | | | | | | | | | | |
| Balance Sheet | | | | | | | | | | | | |
| On June 30, 2014 | | | | | | | | | | | | |
| | Enterprise Funds | | | | | | | | | | | |
| | Airport | Golf | Solid Waste | Sewer | Water | Marinas | Sandy Neck | HYCC | Total | Internal Service Fund | Workers' Comp | |
| ASSETS | | | | | | | | | | | | |
| Cash and investments | \$ 5,593,094 | \$ 768,936 | \$ 5,541,824 | \$ 16,961,376 | \$ 3,407,161 | \$ 868,007 | \$ 685,857 | \$ 482,766 | \$ 34,309,021 | | \$ 1,076,825 | |
| Petty cash | - | 3,300 | 100 | - | - | - | 200 | 400 | 4,000 | | - | |
| Special assessments receivable | - | - | - | 2,903,011 | - | - | - | - | 2,903,011 | | - | |
| Tax liens receivable | - | - | - | 30,222 | - | - | - | - | 30,222 | | - | |
| Utility charges receivable | - | - | - | 534,880 | 814,014 | - | - | - | 1,348,894 | | - | |
| Departmental receivable | 235,175 | 24,736 | - | - | - | - | - | - | 259,911 | | - | |
| Intergovernmental | 3,638,185 | - | - | 343,186 | 637,231 | - | - | - | 4,618,602 | | - | |
| Inventory | 75,975 | 78,151 | - | - | - | - | - | - | 154,126 | | - | |
| Fixed assets (net of depreciation) | 65,720,822 | 13,817,770 | 2,480,310 | 42,569,620 | 20,816,271 | 5,516,302 | 1,347,006 | 22,839,164 | 175,107,265 | | - | |
| Total Assets | \$75,263,251 | \$ 14,692,893 | \$8,022,234 | \$63,342,295 | \$25,674,677 | \$6,384,310 | \$2,033,063 | \$23,322,331 | \$218,735,052 | | \$ 1,076,825 | |
| LIABILITIES AND FUND BALANCE | | | | | | | | | | | | |
| LIABILITIES: | | | | | | | | | | | | |
| Accounts payable | \$ 1,524,311 | \$ 77,580 | \$ 70,499 | \$ 94,432 | \$ 53,499 | \$ 5,005 | \$ 18,494 | \$ 44,671 | \$ 1,888,491 | | \$ - | |
| Accrued payroll and withholdings | 58,854 | 42,795 | 28,251 | 28,116 | 9,357 | 10,571 | 18,605 | 18,129 | 214,677 | | 342 | |
| Deferred revenue | - | - | - | 3,468,102 | - | - | 12,628 | 27,735 | 3,508,465 | | - | |
| Other liabilities | 12,390 | 118,587 | 325,000 | 22,165 | 16,826 | 1,000 | - | - | 495,967 | | - | |
| Notes payable | - | - | - | - | 912,866 | - | - | - | 912,866 | | - | |
| Bonds payable | 650,000 | 2,900,000 | 2,749,800 | 17,924,238 | 12,135,005 | 1,279,000 | 1,115,000 | 11,617,000 | 50,370,043 | | - | |
| Total Liabilities | 2,245,554 | 3,138,961 | 3,173,551 | 21,537,053 | 13,127,553 | 1,295,575 | 1,164,727 | 11,707,536 | 57,390,510 | | 342 | |
| FUND BALANCE: | | | | | | | | | | | | |
| Reserved for encumbrances | 379,249 | 32,532 | 112,311 | 211,185 | 278,469 | 37,175 | 11,856 | 9,096 | 1,071,874 | | - | |
| Reserved for expenditures | 615,000 | - | 725,615 | 782,000 | 614,300 | - | - | 70,000 | 2,806,915 | | - | |
| Reserved for continuing appropriations | 4,077,498 | - | - | 984,786 | 606,990 | 99,831 | 54,961 | - | 5,824,066 | | - | |
| Unreserved | 67,945,949 | 11,521,399 | 4,010,757 | 39,827,271 | 11,047,366 | 4,951,729 | 801,518 | 11,535,699 | 151,641,688 | | 1,076,483 | |
| Total Fund Balance | 73,017,697 | 11,553,931 | 4,848,683 | 41,805,242 | 12,547,125 | 5,088,735 | 868,336 | 11,614,795 | 161,344,542 | | 1,076,483 | |
| Total Liabilities and Fund Balance | \$75,263,251 | \$ 14,692,893 | \$8,022,234 | \$63,342,295 | \$25,674,677 | \$6,384,310 | \$2,033,063 | \$23,322,331 | \$218,735,052 | | \$ 1,076,825 | |



| TOWN OF BARNSTABLE, MASSACHUSETTS | | | | | | |
|---|--------------------|-------------------|-----------------------|-----------------------------|-----------------------------|--------------------------|
| Statement of Revenues, Expenditures and Changes in Fund Balance | | | | | | |
| All Governmental Funds | | | | | | |
| For the Fiscal Year Ended June 30, 2014 | | | | | | |
| (Unaudited) | | | | | | |
| | General | Capital Projects | CH90 Highway Projects | Community Preservation Fund | Nonmajor Governmental Funds | Total Governmental Funds |
| Revenues: | | | | | | |
| Real estate and personal property taxes net of refunds | \$ 102,917,627 | | | \$ 3,036,667 | | \$ 105,954,294 |
| Motor Vehicle and other excise taxes | 6,625,831 | | | | | 6,625,831 |
| Hotel/Motel tax | 1,810,513 | | | | | 1,810,513 |
| Charges for services | 1,827,184 | | | | \$ 873,685 | 2,700,869 |
| Penalties and interest on taxes | 1,054,309 | | | 17,702 | - | 1,072,011 |
| Fees and rentals | 985,811 | | | | 3,376,320 | 4,362,131 |
| Licenses and permits | 2,175,295 | | | | 2,243,538 | 4,418,833 |
| Intergovernmental | 15,187,880 | \$ 299,246 | \$ 1,636,831 | 1,656,310 | 7,511,862 | 26,292,128 |
| Department and other | 1,113,134 | | | | 593,315 | 1,706,449 |
| Special assessments | 261,234 | | | | 360,317 | 621,550 |
| Contributions | - | | | | 487,282 | 487,282 |
| Investment income | 1,570,008 | | | 194,359 | 946,232 | 2,710,599 |
| Total Revenues | 135,528,825 | 299,246 | 1,636,831 | 4,905,038 | 16,392,551 | 158,762,490 |
| Expenditures: | | | | | | |
| Town Council | 270,452 | | | | | 270,452 |
| Town Manager | 555,587 | | | | | 555,587 |
| Education | 57,298,482 | 933,411 | | | 10,436,754 | 68,668,647 |
| Administrative Services | 5,254,413 | | | | 1,993,522 | 7,247,935 |
| Growth Management | 956,942 | 107,460 | | | 314,399 | 1,378,801 |
| Police | 11,645,813 | 15,113 | | | 958,688 | 12,619,615 |
| Regulatory Services | 2,404,286 | 230,379 | | | 525,134 | 3,159,799 |
| Public works | 9,867,982 | 8,253,581 | 1,674,196 | | 286,256 | 20,082,015 |
| Community services | 2,569,888 | 214,838 | | 4,436,274 | 918,427 | 8,139,428 |
| Culture and recreation | 1,929,173 | | | | 131,250 | 2,060,423 |
| Property and liability insurance | 1,439,324 | | | | - | 1,439,324 |
| State and county charges | 8,156,183 | | | | - | 8,156,183 |
| Pension benefits | 7,515,745 | | | | - | 7,515,745 |
| Employee benefits | 10,039,051 | | | | - | 10,039,051 |
| Debt service: | | | | | | |
| Principal | 7,012,861 | | | | 50,372 | 7,063,233 |
| Interest | 1,819,606 | | | | | 1,819,606 |
| Total Expenditures | 128,735,789 | 9,754,783 | 1,674,196 | 4,436,274 | 15,614,804 | 160,215,845 |
| Excess (deficiency) of revenues over expenditures | 6,793,036 | (9,455,537) | (37,365) | 468,763 | 777,747 | (1,453,355) |
| Other Financing Sources (Uses): | | | | | | |
| Proceeds from bonds | - | 6,248,000 | | | | 6,248,000 |
| Operating transfers in | 6,846,858 | 5,388,651 | | | 502,991 | 12,738,499 |
| Operating transfers (out) | (11,193,929) | (67) | | (105,000) | (2,528,404) | (13,827,400) |
| Total Other Financing Sources (Uses) | (4,347,071) | 11,636,584 | - | (105,000) | (2,025,413) | 5,159,099 |
| Excess of revenues and other sources over expenditures and other uses | 2,445,965 | 2,181,047 | (37,365) | 363,763 | (1,247,666) | 3,705,744 |
| Fund Balance, July 1 | 32,777,591 | 11,315,315 | 577,590 | 8,767,535 | 25,317,808 | 78,755,840 |
| Fund Balance, June 30 | \$ 35,223,556 | \$ 13,496,362 | \$ 540,225 | \$ 9,131,299 | \$ 24,070,142 | \$ 82,461,584 |

TOWN OF BARNSTABLE, MASSACHUSETTS
Statement of Revenues, Expenditures and Changes in Fund Balance
Nonmajor Governmental Funds
For the Fiscal Year Ended June 30, 2014
(Unaudited)

| | Special Revenue Funds | | | | | | | | | | Permanent Funds | | | | Total Nonmajor Governmental Funds | |
|---|-----------------------|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------------------|--------------|-----------|-----------|-----------------|--------------|-------------|-----------|-----------------------------------|-------------|
| | Town Revolving Funds | School Revolving Funds | Town Gift | | School Gift | | Cemeteries and Libraries | Conservation | Education | Other | Subtotal | Conservation | Education | Other | | Subtotal |
| | | | Grant and Other Funds | Grant and Other Funds | Grant and Other Funds | Grant and Other Funds | | | | | | | | | | |
| Revenues: | | | | | | | | | | | | | | | | |
| Charges for services | \$ 873,685 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 873,685 |
| Fees and rentals | 122,515 | 2,513,468 | 740,338 | - | - | - | - | - | - | - | - | - | - | - | - | 3,376,320 |
| Licenses and permits | 2,243,538 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 2,243,538 |
| Intergovernmental | - | 907,827 | 856,791 | 5,747,244 | 40,968 | 72,850 | - | - | - | - | - | - | - | - | - | 7,511,862 |
| Department and other | 128,485 | - | 237,180 | 46,327 | 170,817 | - | - | - | - | - | - | - | - | - | - | 593,315 |
| Special assessments | 313,990 | - | 249,226 | 1,048 | - | - | - | - | - | - | - | - | - | - | - | 360,317 |
| Contributions | 19,254 | - | 2,130,908 | 5,959,030 | - | - | - | - | - | - | - | - | - | - | - | 439,297 |
| Investment income | - | - | 4,274,331 | - | - | - | - | - | - | - | - | - | - | - | - | 1,048 |
| Total Revenues | 3,701,466 | 3,421,295 | 1,741,611 | 6,162,423 | 6,162,423 | 15,106,485 | 311,656 | 47,870 | 47,870 | 187,919 | 1,179,852 | 47,870 | - | - | 15,212,700 | |
| Expenditures: | | | | | | | | | | | | | | | | |
| Education | - | 4,274,331 | - | 181,620 | - | 10,436,754 | - | - | - | - | - | - | - | - | - | 10,436,754 |
| Administrative Services | 1,811,902 | - | 297,558 | - | - | 1,993,522 | - | - | - | - | - | - | - | - | - | 1,993,522 |
| Growth Management | 16,841 | - | 808,934 | - | - | 808,934 | - | - | - | - | - | - | - | - | - | 314,399 |
| Police | - | - | 84,776 | - | - | 525,134 | - | - | - | - | - | - | - | - | - | 525,134 |
| Regulatory Services | 440,359 | - | 105,850 | - | - | 105,850 | - | - | - | - | - | - | - | - | - | 180,406 |
| Public works | - | - | 212,502 | - | - | 871,519 | - | - | - | - | - | - | - | - | - | 180,406 |
| Community services | 659,017 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 131,250 |
| Culture and recreation | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 131,250 |
| Debt service: | | | | | | | | | | | | | | | | |
| Principal | - | - | 50,372 | - | - | 50,372 | - | - | - | - | - | - | - | - | - | 50,372 |
| Interest | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Total Expenditures | 2,928,120 | 4,274,331 | 1,741,611 | 6,162,423 | 6,162,423 | 15,106,485 | 311,656 | 47,870 | 47,870 | 196,662 | 508,318 | 47,870 | - | - | 508,318 | |
| Excess (deficiency) of revenues over expenditures | 773,346 | (853,036) | 389,297 | (203,393) | (203,393) | 106,214 | 632,406 | 47,870 | 47,870 | (8,743) | 671,533 | 47,870 | - | - | 671,533 | |
| Other Financing Sources (Uses): | | | | | | | | | | | | | | | | |
| Operating transfers in | - | - | 321,981 | 181,010 | 181,010 | 502,991 | - | - | - | - | - | - | - | - | - | 502,991 |
| Operating transfers (out) | (495,000) | (90,000) | (1,898,255) | (45,149) | (45,149) | (2,528,404) | - | - | - | - | - | - | - | - | - | (2,528,404) |
| Total Other Financing Sources (Uses) | (495,000) | (90,000) | (1,576,274) | 135,861 | 135,861 | (2,025,413) | - | - | - | - | - | - | - | - | - | (2,025,413) |
| Excess of revenues and other sources over expenditures and other uses | 278,346 | (943,036) | (1,186,977) | (67,533) | (67,533) | (1,919,199) | 632,406 | 47,870 | 47,870 | (8,743) | 671,533 | 47,870 | - | - | 671,533 | |
| Fund Balance, July 1 | 2,894,240 | 3,659,729 | 4,035,532 | 2,003,764 | 2,003,764 | 12,593,265 | 7,142,374 | 129,717 | 129,717 | 339,862 | 12,724,543 | 129,717 | 5,112,590 | 339,862 | 12,724,543 | |
| Fund Balance, June 30 | \$3,172,587 | \$2,716,693 | \$2,848,555 | \$1,936,231 | \$1,936,231 | \$10,674,066 | \$7,774,780 | \$177,587 | \$177,587 | \$331,119 | \$13,396,076 | \$177,587 | \$5,112,590 | \$331,119 | \$13,396,076 | |

TOWN OF BARNSTABLE, MASSACHUSETTS
 Combining Schedule of Permanent Funds
 For the Year Ending June 30, 2014

| | Fund Balance July 1 | Revenue | | | | Expenditures | | | | Fund Balance June 30 | |
|----------------------------------|---------------------|-----------------------|---------------|---------------|---------------|--------------|---------------|------------|---------------|----------------------|--------------------|
| | | Net Investment Income | Contributions | Other Revenue | Total Revenue | Public Works | Public Safety | Libraries | Comm. Service | | Total Expenditures |
| Cemeteries and Libraries: | | | | | | | | | | | |
| Beechwood cemetery - P | \$ 10,742 | \$ 2,520 | \$ - | \$ - | \$ 2,520 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 13,263 |
| Beechwood cemetery - I | 21,180 | 995 | - | - | 995 | - | - | - | - | - | 22,175 |
| Cemetery perpetual care - P | 1,945,707 | 232,860 | - | 72,850 | 305,710 | - | - | - | - | - | 2,251,417 |
| Cemetery perpetual care - I | 87,144 | 69,654 | - | - | 69,654 | 31,056 | - | - | - | 31,056 | 125,741 |
| Kirkman S - P | 4,764,183 | 404,413 | - | - | 404,413 | - | - | - | - | - | 5,168,596 |
| Kirkman S - I | 313,417 | 160,770 | - | - | 160,770 | 149,350 | - | 131,250 | - | 280,600 | 193,587 |
| Subtotal | 7,142,374 | 871,212 | - | 72,850 | 944,062 | 180,406 | - | 131,250 | - | 311,656 | 7,774,780 |
| Conservation: | | | | | | | | | | | |
| Conservation reserve | 47,159 | 4,543 | - | - | 4,543 | - | - | - | - | - | 51,702 |
| Sandy neck gateway | 6,008 | 662 | - | - | 662 | - | - | - | - | - | 6,670 |
| Hamblin - P | 57,782 | 40,151 | - | - | 40,151 | - | - | - | - | - | 97,933 |
| Hamblin - I | 18,768 | 2,515 | - | - | 2,515 | - | - | - | - | - | 21,283 |
| Subtotal | 129,717 | 47,870 | - | - | 47,870 | - | - | - | - | - | 177,587 |
| Education: | | | | | | | | | | | |
| Cobb school - P | 5,038,778 | - | - | - | - | - | - | - | - | - | 5,038,778 |
| Cobb school - I | 61,528 | - | - | - | - | - | - | - | - | - | 61,528 |
| Cobb cash on hand | 12,284 | - | - | - | - | - | - | - | - | - | 12,284 |
| Subtotal | 5,112,590 | - | - | - | - | - | - | - | - | - | 5,112,590 |
| Other: | | | | | | | | | | | |
| Police law enforcement | 93,618 | - | - | 113,832 | 113,832 | - | 149,754 | - | - | 149,754 | 57,696 |
| JFK memorial fund | 179,173 | 18,738 | 47,985 | - | 66,723 | - | - | - | 46,608 | 46,608 | 199,288 |
| Joey Parke Memorial | 92 | - | - | - | - | - | - | - | - | - | 92 |
| Korean War Memorial | 40,598 | 4,471 | - | - | 4,471 | - | - | - | - | - | 45,068 |
| Centerville Improvements - P | 11,502 | 1,182 | - | - | 1,182 | - | - | - | - | - | 12,684 |
| Centerville Improvements - I | 3,466 | 467 | - | - | 467 | - | - | - | - | - | 3,933 |
| Lovell xmas tree - P | 3,172 | 368 | - | - | 368 | - | - | - | - | - | 3,539 |
| Lovell xmas tree - I | 1,484 | 133 | - | - | 133 | - | - | - | 300 | 300 | 1,317 |
| Scudder Land Trust - P | 2,362 | 533 | - | - | 533 | - | - | - | - | - | 2,896 |
| Scudder Land Trust - I | 4,395 | 211 | - | - | 211 | - | - | - | - | - | 4,606 |
| Subtotal | 339,862 | 26,102 | 47,985 | 113,832 | 187,919 | 180,406 | 149,754 | 131,250 | 46,908 | 196,662 | 331,119 |
| Total | \$ 12,724,543 | \$ 945,185 | \$ 47,985 | \$ 186,682 | \$ 1,179,852 | \$ 180,406 | \$ 149,754 | \$ 131,250 | \$ 46,908 | \$ 508,318 | \$ 13,396,076 |



TOWN OF BARNSTABLE, MASSACHUSETTS
Combining Schedule of Fiduciary Funds - Private Purpose Trust Funds
For the Year Ending June 30, 2014

| | Fund Balance July 1 | Net Investment Income | Revenue | | | | Total Revenue | Expenditures | | | Net Transfers In (Out) | Fund Balance June 30 |
|---|---------------------|-----------------------|---------------|---------------|------------|-------------------|---------------|--------------------|------------|------------|------------------------|----------------------|
| | | | Contributions | Other Revenue | Education | Community Service | | Total Expenditures | | | | |
| Elderly & Disabled tax fund | \$ 7,810 | \$ 226 | \$ 7,308 | - | - | \$ 7,534 | \$ - | \$ - | \$ 7,339 | \$ - | \$ - | \$ 8,005 |
| Collidge Ellen - P | 572 | 66 | - | - | - | 66 | - | - | - | - | - | 638 |
| Collidge Ellen - I | 89 | 26 | - | - | - | 26 | - | - | - | - | - | 115 |
| Lombard P - P | 33,142 | 17,422 | - | - | 17,422 | 17,422 | - | - | - | - | - | 50,564 |
| Lombard P - I | 303,804 | 11,417 | - | 125,858 | 137,274 | 137,274 | - | 107,981 | 107,981 | - | - | 333,097 |
| Macgrotty fund - P | 101,345 | 9,269 | - | - | 9,269 | 9,269 | - | - | - | - | - | 110,614 |
| Macgrotty fund - I | 13,798 | 3,605 | - | - | 3,605 | 3,605 | - | 5,500 | 5,500 | - | - | 11,904 |
| Sturgis Fund - P | 46,107 | 8,750 | - | - | 8,750 | 8,750 | - | - | - | - | - | 54,857 |
| Sturgis Fund - I | 64,729 | 3,455 | - | - | 3,455 | 3,455 | - | - | - | - | - | 68,184 |
| Barnstable scholarship - I | 1,035 | 6,143 | - | - | 6,143 | 6,143 | 6,000 | - | 6,000 | - | - | 1,178 |
| Dean Lewis - P | 604 | 159 | - | - | 159 | 159 | - | - | - | - | - | 763 |
| Dean Lewis - I | 1,412 | 63 | - | - | 63 | 63 | - | - | - | - | - | 1,475 |
| Hallgren C - P | 36,858 | 5,510 | - | - | 5,510 | 5,510 | 1,500 | - | 1,500 | - | - | 40,869 |
| Hallgren C - I | 32,416 | 2,163 | - | - | 2,163 | 2,163 | - | - | - | - | - | 34,579 |
| Harlow C - P | 35,395 | 5,075 | - | - | 5,075 | 5,075 | - | - | - | - | - | 40,470 |
| Harlow C - I | 28,883 | 2,004 | - | - | 2,004 | 2,004 | - | - | - | - | - | 30,887 |
| Hinckle J - P | 16,239 | 2,017 | - | - | 2,017 | 2,017 | - | - | - | - | - | 18,256 |
| Hinckle J - I | 9,318 | 797 | - | - | 797 | 797 | 500 | - | 500 | - | - | 9,616 |
| Lovell W - P | 2,132 | 173 | - | - | 173 | 173 | - | - | - | - | - | 2,305 |
| Lovell W - I | 53 | 68 | - | - | 68 | 68 | 200 | - | 200 | - | - | (79) |
| Lovell Loan - P | 31,786 | 4,941 | - | - | 4,941 | 4,941 | - | - | - | - | - | 36,727 |
| Lovell Loan - I | 30,797 | 1,951 | - | - | 1,951 | 1,951 | - | - | - | - | - | 32,747 |
| Marston School - P | 1,033 | 106 | - | - | 106 | 106 | - | - | - | - | - | 1,139 |
| Marston School - I | 299 | 53 | - | - | 53 | 53 | - | - | - | - | - | 353 |
| School Fund - P | 728 | 236 | - | - | 236 | 236 | - | - | - | - | - | 964 |
| School Fund - I | 1,662 | 72 | - | - | 72 | 72 | - | - | - | - | - | 1,734 |
| Thompson Scholarship - P | 45,014 | 6,210 | - | - | 6,210 | 6,210 | - | - | - | - | - | 51,224 |
| Thompson Scholarship - I | 33,640 | 2,452 | - | - | 2,452 | 2,452 | - | - | - | - | - | 36,091 |
| Lyndon Paul Larusso Charitable Memorial | 384,765 | 42,379 | - | - | 42,379 | 42,379 | 50,000 | - | 50,000 | - | - | 377,144 |
| Eco Dev & Aff Housing Trust Fund | 769,125 | 9,853 | - | 6,600 | 16,453 | 16,453 | - | - | - | - | - | 785,578 |
| Subtotal Private Purpose Trust Funds | 2,034,593 | 146,660 | 7,308 | 132,458 | 286,426 | 286,426 | 58,200 | 120,821 | 179,021 | - | - | 2,141,998 |
| OPEB Trust Fund | 1,024,420 | 99,503 | - | - | 99,503 | 99,503 | - | - | - | 250,000 | - | 1,373,922 |
| Total Fiduciary Funds | \$ 3,059,013 | \$ 246,162 | \$ 7,308 | \$ 132,458 | \$ 385,928 | \$ 385,928 | \$ 58,200 | \$ 120,821 | \$ 179,021 | \$ 250,000 | \$ - | \$ 3,515,920 |

| Town of Barnstable, Massachusetts | | | | | | | | | | | | | | | |
|--|------------------|---------------|--------------|---------------|---------------|--------------|------------|---------------|----------------|------|------------|------|-------|------------------------------------|------|
| Statement of Revenue, Expenses and Changes in Fund Balance | | | | | | | | | | | | | | | |
| Proprietary Funds | | | | | | | | | | | | | | | |
| For The Year Ended June 30, 2014 | | | | | | | | | | | | | | | |
| | Enterprise Funds | | | | | | | | | | Sandy Neck | HYCC | Total | Workers Comp Internal Service Fund | |
| | Airport | Golf | Solid Waste | Sewer | Water | Marinas | | | | | | | | | |
| Operating Revenue: | | | | | | | | | | | | | | | |
| Charges for services | \$ 7,152,811 | \$ 2,945,647 | \$ 2,285,913 | \$ 5,545,431 | \$ 4,227,391 | \$ 673,541 | \$ 792,117 | \$ 1,261,878 | \$ 24,884,728 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Intergovernmental | 6,623,845 | - | 106,549 | 130,736 | - | - | - | - | 6,861,130 | - | - | - | - | - | - |
| Other revenue | 616 | - | 660,310 | 2,286,269 | 216,795 | 17,342 | 37,435 | - | 3,218,768 | - | - | - | - | - | - |
| Investment earnings | 74,235 | 11,398 | 105,078 | 710,289 | 63,204 | 14,860 | 11,466 | 5,240 | 995,770 | - | - | - | - | - | - |
| Total Operating Revenue | 13,851,507 | 2,957,046 | 3,157,850 | 8,672,724 | 4,507,391 | 705,743 | 841,019 | 1,267,117 | 35,960,396 | - | - | - | - | - | - |
| Operating Expenses: | | | | | | | | | | | | | | | |
| Salaries, wages and fringe benefits | 1,746,751 | 1,231,095 | 1,116,206 | 1,070,073 | 256,354 | 232,197 | 410,777 | 740,620 | 6,804,072 | - | - | - | - | - | - |
| Operations | 5,178,075 | 998,129 | 776,647 | 1,254,083 | 2,035,705 | 96,049 | 110,615 | 592,979 | 11,042,283 | - | - | - | - | - | - |
| Capital outlay | 4,641,279 | 9,981 | 428,911 | 193,248 | 1,602,804 | 10,359 | 165,477 | - | 7,052,059 | - | - | - | - | - | - |
| Debt principal | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Debt interest | 25,100 | 132,811 | 61,152 | 383,886 | 417,582 | 74,371 | 42,981 | 523,923 | 1,661,805 | - | - | - | - | - | - |
| Total Operating Expenses | 11,591,204 | 2,372,016 | 2,382,916 | 2,901,289 | 4,312,445 | 412,976 | 729,851 | 1,857,522 | 26,560,218 | - | - | - | - | - | - |
| Net Revenue (Expense) Before Transfers | 2,260,302 | 585,029 | 774,934 | 5,771,435 | 194,946 | 292,767 | 111,168 | (590,404) | 9,400,178 | - | - | - | - | - | - |
| Transfers In (Out) | (613,939) | (250,000) | (266,371) | (390,022) | (106,855) | 30,272 | (72,257) | 1,607,423 | (61,749) | - | - | - | - | - | - |
| Net Increase (Decrease) in fund Equity | 1,646,363 | 335,029 | 508,563 | 5,381,413 | 88,091 | 323,039 | 38,911 | 1,017,019 | 9,338,429 | - | - | - | - | - | - |
| Fund Equity July 1 | 71,371,333 | 11,218,902 | 4,340,120 | 36,423,828 | 12,459,034 | 4,765,696 | 829,425 | 10,597,776 | 152,006,114 | - | - | - | - | - | - |
| Fund Equity June 30 | \$ 73,017,697 | \$ 11,553,931 | \$ 4,848,683 | \$ 41,805,242 | \$ 12,547,125 | \$ 5,088,735 | \$ 868,336 | \$ 11,614,795 | \$ 161,344,542 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |



| TOWN OF BARNSTABLE, MASSACHUSETTS | | | |
|---|--------------------|---------------------|---|
| Statement of Revenues and Expenditures - General Fund - Budgetary Basis | | | |
| For the Year Ended June 30, 2014 | | | |
| (Unaudited) | | | |
| | Budget | Actual | Variance Favorable (Unfavorable) |
| Revenues: | | | |
| Real estate and personal property taxes net of refunds | \$ 102,020,925 | \$ 102,917,627 | \$ 896,702 |
| Motor vehicle and boat excise taxes | 5,077,863 | 6,625,831 | 1,547,968 |
| Hotel/Motel tax | 1,625,000 | 1,810,513 | 185,513 |
| Charges for services | 1,620,000 | 1,827,184 | 207,184 |
| Fines and penalties | 1,250,000 | 1,499,805 | 249,805 |
| Fees and rentals | 862,755 | 985,811 | 123,056 |
| Licenses and permits | 1,659,310 | 2,175,295 | 515,985 |
| Intergovernmental | 14,435,861 | 14,612,737 | 176,876 |
| Department and other | 400,000 | 1,242,781 | 842,781 |
| Special assessments | 185,000 | 261,234 | 76,234 |
| Investment income | 625,000 | 1,020,136 | 395,136 |
| Total Revenues | 129,761,714 | 134,978,953 | 5,217,239 |
| Expenditures: | | | |
| Town Council | 276,383 | 266,175 | 10,208 |
| Town Manager | 565,822 | 537,343 | 28,479 |
| Education | 57,255,360 | 57,253,809 | 1,551 |
| Administrative Services | 5,389,290 | 5,224,348 | 164,943 |
| Growth Management | 968,436 | 933,887 | 34,549 |
| Police | 11,655,906 | 11,646,409 | 9,497 |
| Regulatory Services | 2,585,459 | 2,425,248 | 160,211 |
| Public Works | 8,059,609 | 9,859,101 | (1,799,492) |
| Community Services | 2,670,057 | 2,596,483 | 73,574 |
| Other Requirements | 38,905,082 | 37,757,191 | 1,147,891 |
| Total Expenditures | 128,331,404 | 128,499,992 | (168,588) |
| Excess (deficiency) of revenues over expenditures | 1,430,310 | 6,478,961 | 5,048,651 |
| Other Financing Sources (Uses): | | | |
| Operating transfers in | 2,695,747 | 2,705,717 | 9,970 |
| Operating transfers (out) | (6,123,275) | (6,123,275) | - |
| Total Other Financing Sources (Uses) | (3,427,528) | (3,417,558) | 9,970 |
| Excess (deficiency) of revenues and other sources over expenditures and other uses | (1,997,218) | \$ 3,061,402 | \$ 5,058,620 |
| Other budget items: | | | |
| Prior year deficits raised | (1,419,742) | | |
| Free cash appropriations | 3,416,960 | | |
| Net | \$ (0) | | |

| TOWN OF BARNSTABLE, MASSACHUSETTS | | | |
|---|---------------------|---------------------|-------------------|
| Statement of Revenues and Expenditures - Budgetary Basis | | | |
| Barnstable Municipal Airport Operations | | | |
| For the Year Ended June 30, 2014 | | | |
| Unaudited | | | |
| | | | Variance |
| | | | Favorable |
| | Budget | Actual | (Unfavorable) |
| Operating revenues: | | | |
| Charges for services | \$ 7,093,047 | \$ 7,153,427 | \$ 60,380 |
| Intergovernmental | 87,600 | 28,240 | (59,360) |
| Investment Income | 50,000 | 74,235 | 24,235 |
| Total Revenues | 7,230,647 | 7,255,902 | 25,255 |
| Operating expenses: | | | |
| Personnel | 1,799,657 | 1,746,751 | 52,906 |
| Operating expenses | 5,277,451 | 5,187,926 | 89,525 |
| Capital outlay | 112,500 | 98,844 | 13,656 |
| Debt service: | | | |
| Principal | 30,000 | 30,000 | - |
| Interest | 25,100 | 25,100 | - |
| Total Expenses | 7,244,708 | 7,088,620 | 156,087 |
| Surplus generated (used) before transfers | (14,061) | 167,282 | 181,342 |
| Operating transfers (net) | (613,939) | (613,939) | - |
| Net surplus generated (used) | \$ (628,000) | \$ (446,657) | \$ 181,342 |
| Other budget items: | | | |
| Surplus funds appropriations | 628,000 | | |
| Net | \$ 0 | | |

| TOWN OF BARNSTABLE, MASSACHUSETTS | | | |
|---|------------------|------------------|-------------------|
| Statement of Revenues and Expenditures - Budgetary Basis | | | |
| Golf Course Operations | | | |
| For the Year Ended June 30, 2014 | | | |
| Unaudited | | | |
| | | | Variance |
| | | | Favorable |
| | Budget | Actual | (Unfavorable) |
| Operating revenues: | | | |
| Charges for services | \$ 2,879,692 | \$ 2,945,647 | \$ 65,955 |
| Investment Income | 7,000 | 11,398 | 4,398 |
| Total Revenues | <u>2,886,692</u> | <u>2,957,046</u> | <u>70,354</u> |
| Operating expenses: | | | |
| Personnel | 1,260,016 | 1,231,095 | 28,921 |
| Operating expenses | 1,018,864 | 1,005,032 | 13,832 |
| Capital outlay | 10,000 | | 10,000 |
| Debt service: | | | |
| Principal | 250,000 | 250,000 | - |
| Interest | 132,811 | 132,811 | (0) |
| Total Expenses | <u>2,671,692</u> | <u>2,618,938</u> | <u>52,753</u> |
| Surplus generated (used) before transfers | 215,000 | 338,108 | 123,107 |
| Operating transfers (net) | <u>(250,000)</u> | <u>(250,000)</u> | <u>-</u> |
| Net surplus generated (used) | <u>(35,000)</u> | <u>\$ 88,108</u> | <u>\$ 123,107</u> |
| Other budget items: | | | |
| Surplus funds appropriations | 35,000 | | |
| Net | <u>\$ 0</u> | | |

| TOWN OF BARNSTABLE, MASSACHUSETTS | | | |
|---|------------------|---------------------|-------------------|
| Statement of Revenues and Expenditures - Budgetary Basis | | | |
| Solid Waste Operations | | | |
| For the Year Ended June 30, 2014 | | | |
| Unaudited | | | |
| | | | Variance |
| | | | Favorable |
| | Budget | Actual | (Unfavorable) |
| Operating revenues: | | | |
| Charges for services | \$ 2,202,972 | \$ 2,291,223 | \$ 88,251 |
| Investment Income | 65,000 | 105,078 | 40,078 |
| Other revenue | | | - |
| Intergovernmental | | | - |
| Total Revenues | 2,267,972 | 2,396,301 | 128,329 |
| Operating expenses: | | | |
| Personnel | 1,138,971 | 1,116,206 | 22,765 |
| Operating expenses | 853,996 | 798,160 | 55,836 |
| Capital outlay | 35,600 | 35,172 | 428 |
| Debt service: | | | |
| Principal | 340,251 | 340,251 | 0 |
| Interest | 61,152 | 61,152 | 0 |
| Total Expenses | 2,429,970 | 2,350,940 | 79,029 |
| Surplus generated (used) before transfers | (161,998) | 45,360 | 207,358 |
| Operating transfers (net) | (266,371) | (266,371) | - |
| Net surplus generated (used) | (428,369) | \$ (221,011) | \$ 207,358 |
| Other budget items: | | | |
| Surplus funds appropriations | 428,369 | | |
| Net | \$ 0 | | |

| TOWN OF BARNSTABLE, MASSACHUSETTS | | | |
|---|--------------|--------------|---------------|
| Statement of Revenues and Expenditures - Budgetary Basis | | | |
| Sewer Fund Operations | | | |
| For the Year Ended June 30, 2014 | | | |
| Unaudited | | | |
| | | | Variance |
| | | | Favorable |
| | Budget | Actual | (Unfavorable) |
| Operating revenues: | | | |
| Charges for services | \$ 4,248,518 | \$ 4,952,979 | \$ 704,461 |
| Investment Income | 80,000 | 167,225 | 87,225 |
| Other revenue | - | 78,684 | 78,684 |
| Total Revenues | 4,328,518 | 5,198,888 | 870,370 |
| Operating expenses: | | | |
| Personnel | 1,139,046 | 1,070,073 | 68,974 |
| Operating expenses | 1,452,450 | 1,331,687 | 120,763 |
| Capital outlay | 90,000 | 65,832 | 24,168 |
| Debt service: | | | |
| Principal | 1,045,000 | 1,044,643 | 357 |
| Interest | 212,000 | 211,763 | 237 |
| Total Expenses | 3,938,496 | 3,723,998 | 214,498 |
| Surplus generated before transfers | 390,022 | 1,474,890 | 1,084,869 |
| Operating transfers (net) | (390,022) | (390,022) | - |
| Net surplus generated | \$ (0) | \$ 1,084,868 | \$ 1,084,869 |

| TOWN OF BARNSTABLE, MASSACHUSETTS | | | |
|---|------------------|-------------------|-------------------|
| Statement of Revenues and Expenditures - Budgetary Basis | | | |
| Water Enterprise Fund Operations | | | |
| For the Year Ended June 30, 2014 | | | |
| Unaudited | | | |
| | | | Variance |
| | | | Favorable |
| | Budget | Actual | (Unfavorable) |
| Operating revenues: | | | |
| Charges for services | \$ 3,522,420 | \$ 4,283,730 | \$ 761,310 |
| Investment income | 50,000 | 63,204 | 13,204 |
| Other revenue | 90,000 | 100,457 | 10,457 |
| Total Revenues | 3,662,420 | 4,447,391 | 784,971 |
| Operating expenses: | | | |
| Personnel | 257,712 | 256,354 | 1,358 |
| Operating expenses | 1,991,853 | 2,082,848 | (90,995) |
| Capital outlay | 160,000 | 160,000 | - |
| Debt service: | | | |
| Principal | 577,000 | 637,102 | (60,102) |
| Interest | 569,000 | 417,582 | 151,418 |
| Total Expenses | 3,555,565 | 3,553,885 | 1,680 |
| Surplus generated before transfers | 106,855 | 893,505 | 786,650 |
| Operating transfers (net) | (106,855) | (106,855) | - |
| Net surplus generated | \$ - | \$ 786,650 | \$ 786,650 |
| Surplus funds appropriations | | | |
| Net | \$ - | | |

| TOWN OF BARNSTABLE, MASSACHUSETTS | | | |
|---|----------------|-------------------|-------------------|
| Statement of Revenues and Expenditures - Budgetary Basis | | | |
| Marina Fund Operations | | | |
| For the Year Ended June 30, 2014 | | | |
| Unaudited | | | |
| | | | Variance |
| | | | Favorable |
| | Budget | Actual | (Unfavorable) |
| Operating revenues: | | | |
| Charges for services | \$ 571,000 | \$ 673,541 | \$ 102,541 |
| Investment income | 2,000 | 14,860 | 12,860 |
| Other revenue | 20,000 | 17,342 | (2,658) |
| Total Revenues | 593,000 | 705,743 | 112,743 |
| Operating expenses: | | | |
| Personnel | 234,868 | 232,197 | 2,671 |
| Operating expenses | 134,033 | 102,903 | 31,130 |
| Capital outlay | 20,000 | 19,923 | 77 |
| Debt service: | | | |
| Principal | 160,000 | 160,000 | - |
| Interest | 74,371 | 74,371 | (0) |
| Total Expenses | 623,272 | 589,394 | 33,878 |
| Surplus generated (used) before transfers | (30,272) | 116,349 | 146,621 |
| Operating transfers (net) | 30,272 | 30,272 | - |
| Net surplus generated | \$ - | \$ 146,621 | \$ 146,621 |

| TOWN OF BARNSTABLE, MASSACHUSETTS | | | |
|---|----------------|-------------------|-------------------|
| Statement of Revenues and Expenditures - Budgetary Basis | | | |
| Sandy Neck Fund Operations | | | |
| For the Year Ended June 30, 2014 | | | |
| Unaudited | | | |
| | | | Variance |
| | | | Favorable |
| | Budget | Actual | (Unfavorable) |
| Operating revenues: | | | |
| Charges for services | \$ 661,382 | \$ 803,583 | \$ 142,201 |
| Investment Income | 8,000 | 11,466 | 3,466 |
| Other | 40,000 | 37,435 | (2,565) |
| Total Revenues | 709,382 | 852,485 | 143,103 |
| Operating expenses: | | | |
| Personnel | 410,875 | 410,777 | 98 |
| Operating expenses | 111,750 | 110,846 | 904 |
| Capital outlay | 52,500 | 52,500 | 0 |
| Debt service: | | | |
| Principal | 50,000 | 50,000 | - |
| Interest | 43,000 | 42,981 | 19 |
| Total Expenses | 668,125 | 667,104 | 1,021 |
| Surplus generated (used) before transfers | 41,257 | 185,381 | 144,124 |
| Operating transfers (net) | (72,257) | (72,257) | - |
| Net surplus generated (used) | (31,000) | <u>\$ 113,124</u> | <u>\$ 144,124</u> |
| Other budget items: | | | |
| Surplus funds appropriations | 31,000 | | |
| Net | <u>\$ -</u> | | |

| TOWN OF BARNSTABLE, MASSACHUSETTS | | | |
|---|--------------|--------------|---------------|
| Statement of Revenues and Expenditures - Budgetary Basis | | | |
| HYCC Fund Operations | | | |
| For the Year Ended June 30, 2014 | | | |
| Unaudited | | | |
| | | | Variance |
| | | | Favorable |
| | Budget | Actual | (Unfavorable) |
| Operating revenues: | | | |
| Charges for services | \$ 1,160,550 | \$ 1,267,117 | \$ 106,567 |
| Total Revenues | 1,160,550 | 1,267,117 | 106,567 |
| Operating expenses: | | | |
| Personnel | 757,806 | 740,620 | 17,186 |
| Operating expenses | 618,744 | 587,811 | 30,933 |
| Capital outlay | | | - |
| Debt service: | | | |
| Principal | 868,000 | 868,000 | - |
| Interest | 523,423 | 523,923 | (500) |
| Total Expenses | 2,767,973 | 2,720,353 | 47,620 |
| Surplus generated (used) before transfers | (1,607,423) | (1,453,236) | 154,187 |
| Operating transfers (net) | 1,607,423 | 1,607,423 | - |
| Net surplus generated | \$ - | \$ 154,187 | \$ 154,187 |
| Other budget items: | | | |
| Surplus funds appropriations | - | | |
| Net | \$ - | | |

| TOWN OF BARNSTABLE, MASSACHUSETTS | | | | | |
|---|-------------------|------------------|----------|------------------|-------------------|
| Schedule of Long-Term Debt | | | | | |
| Description | June 30, | Issued | MWPAT | Redeemed | June 30, |
| | 2013 | | Subsidy | | 2014 |
| General Fund Obligation Bonds: | | | | | |
| Land Acquisition (HGC) | \$ 505,000 | | | \$ 40,000 | \$ 465,000 |
| Land acquisitions (CAP) | 240,000 | | | 24,000 | 216,000 |
| Advance Refund 6/15/2002 Land Acquisitions BUTAPS | 950,000 | | | 145,000 | 805,000 |
| Total Land Acquisition | 1,695,000 | - | - | 209,000 | 1,486,000 |
| High School Addition & Renovation - refunded | 17,695,000 | | | 2,665,000 | 15,030,000 |
| Hyannis Middle School (1) - refunded | 4,760,200 | | | 710,000 | 4,050,200 |
| Hyannis Middle School (2) - refunded | 1,045,000 | | | 155,000 | 890,000 |
| School Health & Safety Improvements | 305,000 | | | 25,000 | 280,000 |
| School Facility Repairs | 125,000 | | | 35,000 | 90,000 |
| School Facility Repairs & Improvements | 390,000 | | | 45,000 | 345,000 |
| Roof Replacement - BHMCS | 630,000 | | | 45,000 | 585,000 |
| Roof Replacement - MME | 510,000 | | | 40,000 | 470,000 |
| School Upgrades (1) | 210,000 | | | 25,000 | 185,000 |
| School Upgrades (2) | 90,000 | | | 10,000 | 80,000 |
| School Electricity (Cogen) | 200,000 | | | 50,000 | 150,000 |
| School Building Improvements | 465,000 | | | 35,000 | 430,000 |
| School Facility Improvements | 250,000 | | | 250,000 | - |
| School Facility Improvements | 671,180 | | | 42,735 | 628,445 |
| Advance Refund 6/15/2002 School Asbestos Removal | 45,000 | | | 5,000 | 40,000 |
| School Parking Lot | 200,000 | | | 25,000 | 175,000 |
| Interior painting | 35,000 | | | 15,000 | 20,000 |
| BHS Stadium lighting | 145,000 | | | 15,000 | 130,000 |
| Parking lot | 160,000 | | | 15,000 | 145,000 |
| Asbestos abatement | 260,000 | | | 35,000 | 225,000 |
| School Facility Upgrades | 790,000 | | | 45,000 | 745,000 |
| School Improvements | 415,000 | | | 35,000 | 380,000 |
| School Equipment | 110,000 | | | 40,000 | 70,000 |
| Current Refund School 8/15/01 | 1,083,600 | | | 798,600 | 285,000 |
| Advance Refund 6/15/2003 School Remodel II | 193,400 | | | 21,400 | 172,000 |
| Advance Refund 6/15/2003 School Remodel I | 242,700 | | | 26,000 | 216,700 |
| Advance Refund 6/15/2003 HS Addition & Renovation | 58,100 | | | 10,000 | 48,100 |
| School Roof Repairs | | 600,000 | | | 600,000 |
| HS Library AC Units | | 450,000 | | | 450,000 |
| School Fire & Communications System | | 200,000 | | | 200,000 |
| School Computer Network Infrastructure | | 189,000 | | | 189,000 |
| Intermediate School roof & Façade Design | | 100,000 | | | 100,000 |
| School Hot Water Pump Replacement | | 85,000 | | | 85,000 |
| School Gym Bleacher Upgrades | | 55,000 | | | 55,000 |
| School Grounds Maintenance Equipment | | 150,000 | | | 150,000 |
| School Kitchen equipment | | 110,000 | | | 110,000 |
| Total School | 31,084,180 | 1,939,000 | - | 5,218,735 | 27,804,445 |

| TOWN OF BARNSTABLE, MASSACHUSETTS | | | | | |
|---|------------------|------------------|------------------|----------------|------------------|
| Schedule of Long-Term Debt | | | | | |
| Description | June 30, 2013 | Issued | MWPAT Subsidy | Redeemed | June 30, 2014 |
| General Fund Obligation Bonds: | | | | | |
| Private Roads | 1,070,000 | | | 107,000 | 963,000 |
| West Bay Bridger Repairs | 200,000 | | | 25,000 | 175,000 |
| Sidewalks | 280,000 | | | 35,000 | 245,000 |
| Traffic calming | 30,000 | | | 10,000 | 20,000 |
| Baxter Neck Rd. repairs - private way | 300,000 | | | 25,000 | 275,000 |
| Advance Refund 6/15/2003 Drainage | 193,200 | | | 20,000 | 173,200 |
| Advance Refund 6/15/2003 Main St. Hyannis Infr. Improv. | 39,100 | | | 5,000 | 34,100 |
| Private Road Repairs | | 633,000 | | | 633,000 |
| Sidewalk Overlays | | 190,000 | | | 190,000 |
| Bumps River Bridge Repair | | 120,000 | | | 120,000 |
| Guardrail Replacements | | 60,000 | | | 60,000 |
| Total Road Improvements | 2,112,300 | 1,003,000 | - | 227,000 | 2,888,300 |

| TOWN OF BARNSTABLE, MASSACHUSETTS | | | | | |
|---|------------------|------------------|------------------|----------------|------------------|
| Schedule of Long-Term Debt | | | | | |
| Description | June 30, 2013 | Issued | MWPAT Subsidy | Redeemed | June 30, 2014 |
| General Fund Obligation Bonds: | | | | | |
| Police Facility Addition | 240,000 | | | 20,000 | 220,000 |
| Building -Senior Center - refunded | 399,800 | | | 75,000 | 324,800 |
| Town Building Repairs & Renovations | 475,000 | | | 35,000 | 440,000 |
| Beach Facility Improvements | 150,000 | | | 20,000 | 130,000 |
| Senior Center - Garden Level Construction | 305,000 | | | 25,000 | 280,000 |
| Old Town Hall Renovations | 115,000 | | | 30,000 | 85,000 |
| Old Town Hall Renovations | 85,000 | | | 10,000 | 75,000 |
| Bismore Park Harbormaster / Visitor Center | 310,000 | | | 31,000 | 279,000 |
| Bismore Park - CAP | 100,000 | | | 10,000 | 90,000 |
| Police Facility Cell Blocks | 425,000 | | | 25,000 | 400,000 |
| Bismore Park Visitor Center | 15,000 | | | 15,000 | - |
| Public Works Building Improvements | 113,820 | | | 7,265 | 106,555 |
| Municipal Facilities Improvements | 155,000 | | | 80,000 | 75,000 |
| Advance Refund 6/15/2002 TH Remodeling | 158,000 | | | 21,000 | 137,000 |
| Advance Refund 6/15/2002 TH Remodeling (2) | 89,000 | | | 10,000 | 79,000 |
| MEA roof repair | 60,000 | | | 20,000 | 40,000 |
| Roof Repairs - 200 Main St. & SAB | 240,000 | | | 30,000 | 210,000 |
| Emergency Generator - BPD | 160,000 | | | 55,000 | 105,000 |
| Advance Refund 6/15/2003 Police Facility Addition | 626,900 | | | 65,000 | 561,900 |
| Advance Refund 6/15/2003 Rink Improvements | 96,600 | | | 10,000 | 86,600 |
| Tennis Courts | | 500,000 | | | 500,000 |
| US Customs House upgrades | | 263,000 | | | 263,000 |
| Osterville Community Building Upgrades | | 200,000 | | | 200,000 |
| Police Station Upgrades | | 168,000 | | | 168,000 |
| Town Hall Interior Upgrades | | 150,000 | | | 150,000 |
| Guyer Barn Upgrades | | 148,000 | | | 148,000 |
| MEA Facility Upgrades | | 131,000 | | | 131,000 |
| Beach Facility Design | | 115,000 | | | 115,000 |
| Pearl St Building Upgrades | | 114,000 | | | 114,000 |
| S&G Facility Roof Repairs | | 103,000 | | | 103,000 |
| Lombard Parking & Ballfield Design | | 101,000 | | | 101,000 |
| West Barnstable Community Building Upgrades | | 72,000 | | | 72,000 |
| Highway Operations Facility Construction | | 66,000 | | | 66,000 |
| Total Public Buildings | 4,319,120 | 2,131,000 | - | 594,265 | 5,855,855 |

| TOWN OF BARNSTABLE, MASSACHUSETTS | | | | | |
|---|----------------------|---------------------|------------------|---------------------|----------------------|
| Schedule of Long-Term Debt | | | | | |
| Description | June 30, 2013 | Issued | MWPAT Subsidy | Redeemed | June 30, 2014 |
| General Fund Obligation Bonds: | | | | | |
| Public Wharves-Dredging - refunded | 60,000 | | | 30,000 | 30,000 |
| Pleasant St. Dock 1 | 230,000 | | | 23,000 | 207,000 |
| Pleasant St. Dock 2 | 230,000 | | | 23,000 | 207,000 |
| Boat Ramps - CAP | 615,000 | | | 62,000 | 553,000 |
| Barnstable Harbor Dredging | 325,000 | | | 30,000 | 295,000 |
| Advance Refund 6/15/2002 Public Wharves | 106,000 | | | 36,000 | 70,000 |
| Dredge east Bay | 525,000 | | | 70,000 | 455,000 |
| Osterville boat ramp | 200,000 | | | 25,000 | 175,000 |
| Boat Ramps | 520,000 | | | 40,000 | 480,000 |
| East Bay Dredging | | 600,000 | | | 600,000 |
| Hyannis Harbor Bulkhead Construction | | 142,000 | | | 142,000 |
| Millway Boat Ramp & Dock Upgrades | | 133,000 | | | 133,000 |
| Total Waterways | 2,811,000 | 875,000 | - | 339,000 | 3,347,000 |
| Drainage - refunded | 30,000 | | | 30,000 | - |
| Drainage | 120,000 | | | 24,000 | 96,000 |
| Lakes and Ponds improvements | 120,000 | | | 24,000 | 96,000 |
| Mystic Lake | 215,000 | | | 20,000 | 195,000 |
| WW mgt planning | 360,000 | | | 120,000 | 240,000 |
| Dredging Mill Pond | 255,000 | | | 85,000 | 170,000 |
| Advance Refund 6/15/2003 Drainage | 96,700 | | | 10,000 | 86,700 |
| Water Quality Evaluation | | 230,000 | | | 230,000 |
| Total Water Quality | 1,196,700 | 230,000 | - | 313,000 | 1,113,700 |
| Nitrogen Management CW-04-31 Series 11 | 251,359 | | | 29,265 | 222,094 |
| Nitrogen Management CW-04-31A Series 14 | 172,482 | | | 20,082 | 152,400 |
| Sewer CW-04-31-B Series 16 | 539,860 | | | 62,515 | 477,345 |
| Sewer Expansion Analysis | | 70,000 | | | 70,000 |
| Total Sewer Planning | 963,700 | 70,000 | - | 111,862 | 921,838 |
| Title V 97-1131 Series 6 | 83,000 | | | 10,400 | 72,600 |
| Title V 97-1131-1 Pool 8 | 100,184 | | | 9,972 | 90,212 |
| Title V 97-1131-2 Pool 11 | 130,000 | | | 10,000 | 120,000 |
| Title V 97-1131-3 Pool 11 | 130,000 | | | 10,000 | 120,000 |
| Title V 97-1131-4D Pool 12 | 140,000 | | | 10,000 | 130,000 |
| Total Title V | 583,184 | - | - | 50,372 | 532,812 |
| Total General Fund Obligations | \$ 44,765,184 | \$ 6,248,000 | \$ - | \$ 7,063,234 | \$ 43,949,950 |

| TOWN OF BARNSTABLE, MASSACHUSETTS | | | | | |
|--|----------------------|-------------|-------------------|---------------------|----------------------|
| Schedule of Long-Term Debt | | | | | |
| Description | June 30, 2013 | Issued | MWPAT Subsidy | Redeemed | June 30, 2014 |
| Community Preservation Fund Obligations: | | | | | |
| Landbank Acquisitions | \$ 595,000 | | | \$ 595,000 | \$ - |
| Landbank Acquisitions | 25,000 | | | 25,000 | - |
| Landbank Acquisitions - Bonehill Farm | 120,000 | | | 10,000 | 110,000 |
| Landbank Acquisitions | 100,000 | | | 10,000 | 90,000 |
| Landbank Acquisitions - Hyannis GC | 3,300,000 | | | 275,000 | 3,025,000 |
| Landbank Acquisitions - Archibald | 325,000 | | | 25,000 | 300,000 |
| Town Hall Exterior Renovations | 1,120,000 | | | 70,000 | 1,050,000 |
| Advance Refund 6/15/2002 land acquisitions | 6,217,000 | | | 788,000 | 5,429,000 |
| Advance Refund 6/15/2003 land acquisitions | 964,600 | | | 100,000 | 864,600 |
| Advance Refund 6/15/2004 Landbank Acquisitions | 5,349,600 | | | 24,000 | 5,325,600 |
| Advance Refund 6/15/2004 Landbank Acquisitions | 225,000 | | | - | 225,000 |
| Total Community Preservation Fund Obligations | \$ 18,341,200 | \$ - | \$ - | \$ 1,922,000 | \$ 16,419,200 |
| Enterprise Funds: | | | | | |
| Airport: | | | | | |
| Airport Terminal Construction | \$ 680,000 | | | \$ 30,000 | \$ 650,000 |
| Total Airport Enterprise Fund | \$ 680,000 | \$ - | \$ - | \$ 30,000 | \$ 650,000 |
| Golf Course: | | | | | |
| Golf Course Acquisition - HGC (1) | \$ 2,900,000 | | | \$ 190,000 | \$ 2,710,000 |
| Golf Course Equipment - HGC | 250,000 | | | 60,000 | 190,000 |
| Total Golf Course enterprise Funds | \$ 3,150,000 | \$ - | \$ - | \$ 250,000 | \$ 2,900,000 |
| Water Pollution Control: | | | | | |
| Sewer 91-39 Series 1 | \$ 45,307 | | \$ 9,618 | \$ 35,689 | \$ - |
| Sewer 91-39 Series 3 | 279,508 | | 18,812 | 47,937 | 212,759 |
| Sewer 96-28 Series 3 | 437,357 | | 29,436 | 75,010 | 332,911 |
| Sewer 98-42 Series 5 | 110,000 | | 4,462 | 10,538 | 95,000 |
| Sewer 98-27 Series 5 | 170,554 | | 6,885 | 14,981 | 148,688 |
| Sewer 98-44 Series 5 | 58,385 | | 2,358 | 5,032 | 50,995 |
| Sewer 98-46 Series 5 | 730,000 | | 29,373 | 65,627 | 635,000 |
| Sewer 00-60 | 270,000 | | 5,572 | 19,428 | 245,000 |
| Sewer 98-49A Series 9 | 394,729 | | 6,248 | 23,481 | 365,000 |
| Sewer 98-44A Series 9 | 1,115,654 | | 17,972 | 67,682 | 1,030,000 |
| Sewer Collection Expansion | 250,000 | | | 65,000 | 185,000 |
| Turbine Generator | 425,000 | | | 39,000 | 386,000 |
| Sewer CW-04-35 Pool 13 | 4,233,444 | | | 244,444 | 3,989,000 |
| Sewer CW-05-28 Series 14 | 570,127 | | | 30,540 | 539,587 |
| Sewer Force Main | 240,000 | | | 30,000 | 210,000 |
| Current Refund Sewer 8/15/01 | 375,000 | | | 190,000 | 185,000 |
| Sewer CW-04-35A Pool 13 | 1,390,362 | | | 80,357 | 1,310,005 |
| Total Water Pollution Control | \$ 11,095,426 | \$ - | \$ 130,736 | \$ 1,044,746 | \$ 9,919,944 |

| TOWN OF BARNSTABLE, MASSACHUSETTS | | | | | |
|---|-----------------------|---------------------|-------------------|----------------------|-----------------------|
| Schedule of Long-Term Debt | | | | | |
| Description | June 30, 2013 | Issued | MWPAT Subsidy | Redeemed | June 30, 2014 |
| Solid Waste: | | | | | |
| 98-24 Series 4 Landfill Closure | \$ 2,535,100 | | \$ 106,549 | \$ 285,251 | \$ 2,143,300 |
| Solid Waste Facility Improvement | 420,000 | | | 30,000 | 390,000 |
| Advance Refund 6/15/2003 Transfer Station Improvements | 241,500 | | | 25,000 | 216,500 |
| Total Solid Waste | \$ 3,196,600 | \$ - | \$ 106,549 | \$ 340,251 | \$ 2,749,800 |
| Water: | | | | | |
| Water Co. Acquisition | \$ 7,795,000 | | | \$ 420,000 | \$ 7,375,000 |
| DWS-09-02 | 2,557,493 | | | 119,227 | 2,438,266 |
| DW-09-02 Series 16 | 910,707 | | | 36,839 | 873,868 |
| DWP-11-09 Series 17A | 948,146 | | | 38,353 | 909,793 |
| DWP-11-10 Series 17A | 560,761 | | | 22,683 | 538,078 |
| Total Water Enterprise Fund | \$ 12,772,107 | \$ - | \$ - | \$ 637,102 | \$ 12,135,005 |
| Marinas: | | | | | |
| Prince Cove Marina Acquisition | \$ 95,000 | | | \$ 95,000 | \$ - |
| Barnstable Harbor Marina Bulkhead | 485,000 | | | 20,000 | 465,000 |
| Advance Refund 6/14/2004 Prince Cove Marina Acquisition | 859,000 | | | 5,000 | 854,000 |
| Barnstable Harbor Marina Bulkhead | 645,000 | | | 40,000 | 605,000 |
| Total Marina Enterprise Fund | \$ 2,084,000 | \$ - | \$ - | \$ 160,000 | \$ 1,924,000 |
| Sandy Neck: | | | | | |
| New Bath House I | \$ 895,000 | | | \$ 35,000 | \$ 860,000 |
| New Bath House II | 70,000 | | | 5,000 | 65,000 |
| New Bath House III | 200,000 | | | 10,000 | 190,000 |
| Total Sandy Neck Enterprise Fund | \$ 1,165,000 | \$ - | \$ - | \$ 50,000 | \$ 1,115,000 |
| HYCC: | | | | | |
| Hyannis Youth & Comm. Center (1) | \$ 700,000 | | | \$ 50,000 | \$ 650,000 |
| Hyannis Youth & Comm. Center (2) | 5,600,000 | | | 400,000 | 5,200,000 |
| Hyannis Youth & Comm. Center (3) | 1,120,000 | | | 80,000 | 1,040,000 |
| Hyannis Youth & Comm. Center (4) | 5,065,000 | | | 338,000 | 4,727,000 |
| Total HYCC Enterprise Fund | \$ 12,485,000 | \$ - | \$ - | \$ 868,000 | \$ 11,617,000 |
| Sewer Construction Trust Fund: | | | | | |
| Sewer CWS-09-07 Series 15 | \$ 3,013,010 | | | \$ 140,462 | \$ 2,872,548 |
| Sewer CWS-09-07-A Series 16 | 5,348,080 | | | 216,335 | 5,131,745 |
| Total Sewer Construction Trust Fund | \$ 8,361,090 | \$ - | \$ - | \$ 356,797 | \$ 8,004,293 |
| Grand Total All Funds | \$ 118,095,607 | \$ 6,248,000 | \$ 237,285 | \$ 12,722,130 | \$ 111,384,192 |

Treasury Operations

FINANCIAL OBLIGATIONS

It is the policy of the Town of Barnstable that, providing due regard to the safety and possible risk of investments, that the management of all available funds shall be in conformance with Commonwealth of Massachusetts legal and administrative guidelines. The Town's investment portfolio is designed and managed in a disciplined, quality focused manner responsive to the public trust and consistent with state and local laws.

In addition to managing the Town's general fund and investment portfolios, under the direction of the Town Manager and with input from the Trust Fund Advisory Committee (TFAC), the Treasurer also oversees the investment of the Town's trust fund accounts. The Town of Barnstable currently has custodianship of thirty-three trust funds with a market value of nearly \$32,000,000 as of June 30, 2014.

Another primary responsibility within the Treasurer's office is producing the weekly town payroll and biweekly school payroll for approximately 2,500 full, part-time and seasonal employees, including processing extensive contractual adjustments and oversight and management of all employee deductions.

FY 2014 MAJOR ACCOMPLISHMENTS:

- The Town's "AAA" Bond Rating from Standard & Poor's rating agency was reaffirmed. "AAA" is the highest rating possible and is a major factor in Barnstable receiving more bidders on our bonds and a lower interest rate when borrowing for our capital projects.
- The Cape Cod Municipal Health Group (CCMHG) Steering Committee, of which the Barnstable Treasurer is a leading member, received Blue Cross and Blue Shield's Achievement Award in recognition of our innovative wellness program offerings and advanced website design.
- The Massachusetts Collector and Treasurer's Association recognized the Barnstable Treasurer for receiving her recertification as a Certified Municipal Treasurer and Collector.
- As a member of the Trust Fund Advisory Committee, I worked with the Committee, DPW staff, Library Directors and the Town Manager to facilitate the disbursement of \$300,000 from the Kirkman Trust Fund for expenditure by our Cemetery Division for beautification and enhancements for the Town's cemeteries and for various projects at the Town's seven libraries.
- Completed a \$6,248,000 General Obligation Bond borrowing with a very desirable interest rate of 1.587% involving thirty-one loan authorizations for repairs and improvements to school and town facilities, road repairs,

MISSION STATEMENT

To maintain a professional environment for sound cash management procedures, the effective investment of surplus funds, servicing existing debt and issuing new debt, minimizing the amount of delinquent taxes outstanding and producing accurate payrolls for both school and municipal departments.

dredging as well as several design and construction projects.

- Completed a \$912,866 Interim Loan Note with the Massachusetts Water Pollution Abatement Trust for improvements to the Town's municipal drinking water system.
- Managed the procurement of debt and debt repayment processes based on Town Council's approval of loans for all of the Town's infrastructure and other capital projects. Debt payments totaled \$16,847,154 for over 140 different projects during FY 2014.
- Worked with several departments to implement the use of credit card processing for fee payments and on-line registrations for the convenience of our citizens.
- Installed a check endorsing and remote deposit system within the Treasury office for faster turnover of daily deposits.
- Collected \$600,922 revenue from delinquent Real Estate Tax Title account payments.

The Treasury office staff members ably serve our customers who include all town and school department employees, local, state and federal agencies and the general public.

I would like to express my appreciation to the members of the Treasury office: Assistant Treasurer, JoAnna Callahan; Payroll Coordinator, Samantha Garfield; Payroll Auditors Theresa Boggi and Ruthanne Baker; and Cash Auditor, Ann Pacino for their hard work, dedication and service.



Respectfully submitted,

Debra M. Blanchette
Treasurer

MISSION STATEMENT

To serve the taxpayers of Barnstable with professionalism, courtesy and competence in the conduct of their business involving tax valuation, motor vehicle and boat licensing, tax exemptions and deed transfers and to fairly and equitably discover, list and value all real and personal property within the Town in a timely manner.

FUTURE PROGRAM TARGETS:

- Continue field review and re-listing of all exempt property in Barnstable for FY2016 recertification.
- Complete paper document conversion by scanning of all permanent records & store originals.
- Complete DOR compliant listing of all taxable solar power generation facilities for FY2016.
- Assist in obtaining new aerial flyover of Barnstable properties to update GIS pictometry records from 2008.

For more information and forms on any issues involving property valuation and abatements, excise tax abatements and all real estate exemptions, please visit the Assessing Department on the Town of Barnstable website at: www.town.barnstable.ma.us/Assessing/

Respectfully submitted,



Jeffrey A. Rudziak
Director of Assessing

Board of Assessors
Jeremy F. Gilmore, Chairman
William T. Garreff, Secretary
Andrew Machado, Board Member

FY 2014 MAJOR ACCOMPLISHMENTS:

- Successfully conducted a revaluation within legal parameters and received Department of Revenue (DOR) approval for the Town and five fire district recaps in good time to mail the tax bills by the legal date.
- Successfully reviewed and issued Board of Assessors recommendations on all FY2014 abatement applications in a timely manner.
- Completed turnover of tax mapping procedure from DPW engineering to GIS to improve compliance with DOR tax bill cycle requirements. Full system test in FY15.
- Proceeding with conversion of historical assessing records on film & microfiche to digital format. Delivery from vendor expected by end of September 2014.



Procurement & Risk Management

SUPPORT AND GUIDANCE



The Procurement and Risk Management office provides purchasing expertise, Energy/Utility information, contract support, sourcing guidance, tenant management, Risk Management/Loss control, and claims assistance to all municipal departments including the School department and enterprise accounts.

Through our Risk Management efforts, we continue to provide direction and expertise in Property, Casualty, Liability and Specialty insurance coverage's to all of the municipal segments. With the specialization of insurance coverage needed to protect the expanding range of services and Town assets, the challenge of finding cost effective insurance is an important priority.

PROCUREMENT

We offer support in the preparation and administration of bids, contract generation, sourcing information, and access to State Contracts to all Town and School Departments, thereby ensuring that funds are spent in the most cost effective means possible. The staff also ensures the Town's compliance with the complicated and extensive Purchasing laws and regulations of the Commonwealth of Massachusetts.

The continued work by Johanna Boucher, Purchasing Agent for the Town and Schools, to provide an online step by step process flow chart that allows our decentralized procurement efforts to be consistent across the Town progresses. The intent is to have a final product up and running in FY15.

Located on the Town of Barnstable Home page, people and businesses continue to access, track and download all bids and Requests for Proposals electronically. Registering to review a bid online also allows the Town to send notices, addenda and information about specific bids to those individuals. This effort to enhance access to the Town bids has resulted in greater competition and continues to save the Town money by avoiding the costs for additional postage and paper.

Johanna Boucher also serves as the contract compliance officer in this office and ensures compliance with the minority and women owned business participation requirements associated with any construction projects that include state funding.

Procurement support of municipal projects accomplished this year included bids for roof and exterior upgrades to a number of municipal and school buildings. Property related activities included support for the lease of the snack bars at beaches and golf courses. Several higher profile projects included procurement and management support for the former Osterville Bay School Study Request for Proposals (RFP). Other procurement projects included working with Water Pollution Control on a number of sewer main and pipe replacements; New parking meters and a new lease for regulatory services vehicles.

Other projects included working with the Airport Commission to support the numerous airport projects for both buildings and runways.

Procurement activities for the School Department included the awarding of the contracts for a busy summer of repairs and maintenance including building repairs and painting at multiple facilities. Throughout the year, we issued other bids and contacts for new playground equipment, vehicles and conducted the annual bid for the 40,000 cases of paper the district uses each year.

PROPERTY

This office continued to support the property management efforts of the Town by managing nearly 70 tenants and negotiating leases as they came up for renewal. Of particular note, at the Lombard Trust the current trustee continues to work with the support of this office, to maximize rents, renegotiate leases, and is building up the trust to meet the goals established in Parker Lombard's Will which granted the Town the 44 acre tract of land in the village of West Barnstable in 1755, to be used for the Benefit of the Poor.

Negotiations commenced with all Sandy Neck Cottage owners who lease land from the Town using a report offered

by an appraisal company to assist in developing a fair system to value the land under the Tenant owned cottages at Sandy Neck. Due to the unique and longstanding relationship between the tenants and the Town, this has proven to be difficult in that many appraising companies have very little experience in this kind of work. It is expected that the final lease negotiations will be completed in FY15.

It is expected that in FY15, an expansion in role of this office in restructuring the Property Management effort will add to the responsibilities of this office, but will bring consistency and centralization of the property management effort.

RISK MANAGEMENT

The protection of Town assets and the reduction of the potential for losses is the core mission associated with the Risk Management and Loss Control function. The complicated renewal of the Town and School insurance policies continues to be one of the final challenges for each fiscal year. It continues to be difficult to find Insurance carriers willing to take on the massive financial exposure associated with the Town's assets in close proximity to the water. While our loss history continues to be very good, we did have some minor property damage with the winter storms this year.

This was the end of the third year of a self insured approach to Workers Compensation coverage. The importance of this three year period is that in future years, we can compare an in house (self insured program) to possible outside programs as the negative loss experience will have less of an impact on future rate setting. The loss history for this year remained flat when compared against previous years. The reliance on the established Worker's Compensation Trust Fund, which allows the ability to accumulate our own reserves from money not spent during good years, we continue to manage the important process of caring for employees hurt while working.

ENERGY

In conjunction with the Cape and Vineyard Electric Cooperative (CVEC), a second round of solar PV projects were started and substantially completed at several locations. These include a ground mounted project at the senior center, two roof mounted projects, one at Barnstable High School and one at the West Villages elementary school, and a large two-section ground mounted solar project at Barnstable Municipal Airport. These energy



projects demonstrate the Town's continued commitment to renewable energy and illustrate the critical role that procurement has played in energy management and generation for the Town of Barnstable.

Energy contracts for diesel fuel, gasoline, fuel oil, natural gas and electricity continue to be reworked and monitored out of this office, always with an eye towards securing favorable pricing.

A single master contract for all municipal accounts including the Town and airport accounts provides a consolidated and active energy management plan that puts the Town, Schools and Airport in a position to save tens of thousands of dollars through careful contracting and market awareness.

As procurement, insurance and energy activities continue to evolve, the Procurement and Risk Management staff continues to actively be involved in important projects and large contracts that can save money for Town operations while protecting and managing numerous Town assets.



Respectfully Submitted,

David W. Anthony
Chief Procurement Officer

Information Technology Division

UPDATED TECHNOLOGY FOR BARNSTABLE



MISSION STATEMENT

To plan, implement and manage the effective and efficient utilization of information technology for the Town of Barnstable in its provision of services to the citizens.



MAJOR ACCOMPLISHMENTS

- Completed build out of 65 miles of fiber optic cable (BFON) to 54 locations in the Town of Barnstable. All Town and School buildings now have 10GB connectivity to each other.
- 90% of the Town servers are now virtualized.
- Upgraded SAN (Storage Area Network) to 10GB iSCSI connectivity for a tenfold increase in storage speed.
- Completed changeover of the town's cell phone provider from Sprint to Verizon.
- Implemented the use of iPads at the Hyannis Water Dept. for accessing water system maps and data in the field.
- Created interactive web mapping application for residents to view the new preliminary FEMA flood zone maps.
- Created interactive web mapping application for Hyannis Water Department staff to more easily access the water system map and associated data for water valves.
- Installed additional security cameras covering various Town assets.
- Continued to enhance the information flow on web site.
- Upgraded the Town's financial software package (Munis) to version 9.3 and virtualized the server at the same time.
- Successfully brought online program registration and online payments for the Council on Aging.
- Successfully brought online program registration and online payments for the HYCC.

PERFORMANCE MEASURES

FY 2014 FY 2015

Actual YTD

Availability of database environments* 99.9% 100%

Availability of critical core applications* 99.9% 100%

Availability of Towns web site, data, maps* 99.9% 99.9%

*** Does not include scheduled down time.

MAJOR INITIATIVES UNDERWAY

- Select and implement an E-Permitting solution for the Town.
- Continued work in designing and utilizing the new Barnstable Fiber Optic Network (BFON) including Voice over Internet Protocol (VOIP) or other alternatives to the current phone system with the goal of saving the Town significant money.
- Develop a Disaster Recovery Plan (DRP) that will enable the Town to be back functional with critical systems in a reasonable time should a disaster happen resulting in the data center located in Town hall to be inoperative.

I would like to take this opportunity to thank the Information Technology staff for their skills and dedication to the job. It is what allows us to be successful at what we do.



Respectfully submitted,

Daniel J. Wood
Director

MISSION STATEMENT

To deliver reliable and innovative services that attract and retain a knowledgeable labor pool, foster professional development, promote a harmonious work environment, and help our employees attain their goals through education, training, and awareness.



RECRUITMENT:

The Town of Barnstable is committed to attracting, maintaining and retaining a diverse, knowledgeable and effective workforce. In FY 2014, Human Resources processed approximately 1,136 applications to fill 84 positions. This does not include 500+ seasonal positions in the Recreation Department.

During FY 2014, Human Resources implemented an on-line application system for all municipal positions.

BENEFITS/WELLNESS:

Town of Barnstable participated in an array of wellness programs related to health and fitness offered by the Cape Cod Municipal Health Group (CCMHG). Some of the programs included an 8-week Spring Walking Team Challenge with prizes awarded randomly in a drawing, a 9-week Couch to 5K Running Program that met twice a week and culminated in a 5K road race, a 6-week Retiree 5K Walk-It-Off Program that met twice a week, a 6-week Active Employee 5K Walk-It-Off Program that met twice a week during the lunch hour, and a Healthy Me Program that met twice a week for 8 weeks with a certified health and wellness instructor who helped the group set health goals, work on strength and endurance, walking, and weight loss.

The Town hosted Biometric Screenings conducted by Barnstable County Public Health nurses at both the Retiree Medicare Plan Benefits Fair held in November and the Active Employee Benefits Fair held the following April giving 67 active and retired employees on-the-spot measurements of blood pressure, cholesterol, glucose, bone density, skin cancer risk, waist, weight, and body mass index. The screenings also included healthy eating and cooking demonstrations.

Finally, Human Resources collaborated with the Centinel Financial Group, LLC, of Osterville to provide lunchtime financial workshops entitled "Long Term Care

Insurance" and "Are You Financially Prepared to Retire." And in January, the Barnstable County Retirement Association and Social Security Administration combined forces to give two one-hour info sessions to help employees understand how the federal Social Security system interacts with the state pension system.

LABOR/EMPLOYEE RELATIONS:

Human Resources Staff were involved in all aspects of labor/employee relations in Fiscal Year 2014.

In December, 73 employees were recognized for their years of service with the Town. 12 employees who retired during the year received special recognition.

WORKERS COMPENSATION:

In Fiscal Year 2014, Human Resources received and processed 144 reports of work-related injuries for all departments including the School Department, 18 of which resulted in lost time.

UNEMPLOYMENT CLAIMS:

During FY 2014, the Department processed and paid unemployment claims which cost the town \$157,838.11. This amount represents a \$179,175.95 (53%) decrease over FY 2013.

I would like to thank the members of the Human Resources Team: Susan Atkins, Tammy Cunningham, Deborah Gilbert, Elizabeth Nichols, Laura Scroggins, Tara Way, and Angela Whelan for all of their hard work.

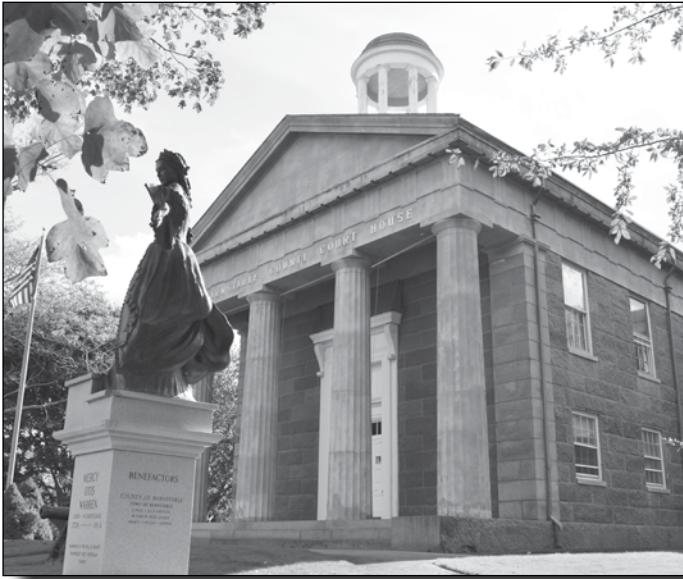


Respectfully submitted,

William E. Cole
Director

Town Attorney

DELIVERY OF IN-HOUSE LEGAL SERVICES



MAJOR ACCOMPLISHMENTS:

After almost two years of discussions, the office, in conjunction with Community Preservation Chair Lindsey Counsell, completed negotiations with the state Division of Fish and Wildlife for the layout of the Cape Cod Rail Trail Bicycle and Pedestrian recreational path across the east end of Town from the Yarmouth Town line to the intersection of Mary Dunn Road and Independence Drive, including a ten car parking lot. And in the nick of time, since the extension from Dennis to Peter Homer Park in Yarmouth went out to bid September 6 of this year with an expected completion date of 2016! It is expected that the extension to Mary Dunn and Independence Drive will go out to bid in 2017 and be completed in 2019.

After considerable efforts over an extended period, another project that has come to fruition involves the solar arrays at the Barnstable Landfill, the Airport, the Senior Center, Barnstable High School, and West Villages Elementary. These projects are now complete and awaiting grid interconnection by NSTAR. These projects are expected to save the Town more than \$700,000 in energy costs in the first year of operation by utilizing the municipal net-metering credit program created by the state's Green Communities Act. Total savings to the Town over the twenty-year solar development contract with the Cape and Vineyard Electric Cooperative (CVEC) may exceed \$20,000,000. The Legal Department has played a leading role in directing CVEC efforts and in resolving the myriad of details necessary to launch this combined array that will be one of the largest in New England when energized.

The legal division continued to work closely with both the Attorney General's Office and the Regulatory Services

MISSION STATEMENT

The objective of the Office of the Town Attorney is to provide and/or supervise the provision of all legal services necessary to the proper conduct of the affairs of the Town.

Department on the implementation of the suite of ordinances passed last year by the Town Council addressing issues relating to problem properties. In this regard, there have been great strides made in the area of abandoned and foreclosed properties; since October, 2013, twenty of the thirty-seven identified foreclosed bank-owned properties have been sold and returned to productive use, thereby significantly improving the quality of life in the affected neighborhoods.

On the litigation side, the office successfully defended the Zoning Board of Appeals in two separate court appeals involving the upholding of the determinations made by the building commissioner; one case related to a property being used for multifamily housing in a single family residence zone that was unlawful, and the other concerned the permissible amount of signage in a commercial area. In another matter, the legal division also successfully defended the Department of Public Works in a bid protest by a low bidder with some unfortunate past performance issues.

Additionally, as is reflected in the chart, we continued to provide legal advice and support to the town council, the town administration, and all of the town's departments and boards and commissions and to appear in various courts and administrative agencies on the town's behalf. Of these matters, 91 are currently in litigation (which includes cases pending before administrative agencies). We are privileged to represent the town in the multiplicity of arenas.

This year marked a significant change in our office staff with the retirements of Claire R. Griffen and Pamela Gordon. Claire's superb and indefatigable thirty-five years of service to the town as a legal assistant is well known and admired by all; Pam's extraordinary organizational and computer skills and her unflappable nature were a tremendous asset to the office. We want to extend our heartfelt thanks for all their years of exemplary work.

Amber Patterson, who previously worked at the Attorney General's office, has ably assumed the position of full-time paralegal. She is joined by Susan Robbins, who also has finely honed legal skills, having worked in legal profession on the Cape for over 20 years. We have been extremely fortunate to have recruited these two talented individuals.

| Agency | Matters Open During FY 14 | Matters Opened In FY 14 | Matters Closed In FY 14 |
|-------------------------|---------------------------|-------------------------|-------------------------|
| Airport | 34 | 1 | 6 |
| Assessors | 121 | 39 | 24 |
| Building Commissioner | 78 | 5 | 19 |
| Community Preservation | 11 | 0 | 3 |
| Clerk | 13 | 2 | 0 |
| Collector | 22 | 2 | 1 |
| Community & Ec. Dev. | 11 | 0 | 7 |
| Community Services | 8 | 0 | 1 |
| Conservation Cmsn. | 61 | 5 | 12 |
| Consumer Affairs | 3 | 0 | 0 |
| Council on Aging | 11 | 1 | 1 |
| Disability Commission | 2 | 0 | 0 |
| DPW | 246 | 81 | 24 |
| DPW – Water | 9 | 2 | 0 |
| DPW – S & G | 8 | 5 | 2 |
| DPW – Sewer | 23 | 3 | 4 |
| DPW – Solid Waste | 10 | 2 | 2 |
| Dog Officer | 3 | 1 | 0 |
| Finance | 12 | 0 | 1 |
| Golf Course | 6 | 0 | 0 |
| Growth Mgmt. | 138 | 10 | 28 |
| Harbormaster | 13 | 0 | 4 |
| Health | 28 | 5 | 5 |
| Historical | 10 | 1 | 2 |
| Housing Authority | 3 | 1 | 0 |
| Human Resources | 35 | 6 | 8 |
| Hyannis Water Board | 17 | 1 | 0 |
| Info Tech | 8 | 2 | 1 |
| Land Acquisition | 2 | 2 | 0 |
| Libraries | 3 | 0 | 0 |
| Licensing Authority | 23 | 1 | 3 |
| Miscellaneous | 19 | 5 | 3 |
| Natural Resources | 21 | 3 | 3 |
| Old King's Highway | 7 | 0 | 2 |
| Planning Board | 25 | 3 | 6 |
| Police | 42 | 3 | 3 |
| Procurement | 9 | 2 | 0 |
| Property Mgmt. | 5 | 0 | 4 |
| Recreation Dept. | 39 | 6 | 6 |
| Regulatory Services | 11 | 5 | 1 |
| Sandy Neck | 12 | 1 | 2 |
| School | 23 | 2 | 1 |
| Town of Barnstable | 46 | 7 | 4 |
| Town Council | 129 | 11 | 22 |
| Town Administration | 342 | 29 | 76 |
| Zoning Board of Appeals | 89 | 10 | 15 |
| Totals | 1791 | 265 | 306 |

I want to again extend my appreciation and express my admiration for David Houghton, Esq., First Assistant Town Attorney and Charles S. McLaughlin, Jr., Esq., Assistant Town Attorney, for their outstanding legal work during this past year. It is my good fortune to be able to work with such a dedicated and gifted legal team.



Respectfully submitted,

Ruth J. Weil
Town Attorney

Collector of Taxes

JULY 1, 2013 - JUNE 30, 2014

The Town Collector's Office had \$25,004,962.19 committed for collection by the five fire districts with the Town of Barnstable for fiscal year 2014 for real estate and personal property. Information for the various fire districts will appear in their annual reports. The Hyannis Business Improvement District committed \$251,023.00 for collection. For further information, contact Elizabeth Wurfain, Executive Director.

I am very grateful to the staff of the Town Collector's Office for their continued dedication and strong work ethic. Many thanks to Grace Hatch, Gislaine Morse and Laurel Snowden.

| | <u>COMMITTED FISCAL 2014</u> |
|---------------------------------------|------------------------------|
| 2014 Real Estate | \$ 101,953,581.66 |
| 2013 Real Estate Tax | \$ - |
| 2014 Comm Preservation Act | \$ 3,058,255.73 |
| 2013 Comm. Preservation Act | \$ - |
| 2014 Personal Property Tax | \$ 1,594,562.89 |
| 2013 Personal Property Tax | \$ - |
| 2014 Motor Vehicle Excise | \$ 5,987,879.90 |
| 2014 Boat Excise | \$ 165,778.00 |
| 2014 Sewer Rental | \$ 3,226,248.31 |
| 2013 Sewer Rental Added to RE Tax | \$ 293,843.49 |
| 2013 Sewer Rental CI Added to RE Tax | \$ 28,783.94 |
| 2014 Road Betterments Paid in Advance | \$ 28,136.87 |
| Septic Bettm't Paid In Advance | \$ - |
| Septic Bett'mt Paid In Advance Int | \$ - |
| Sewer Betterment Paid in Advance | \$ 515,595.06 |

MISCELLANEOUS COLLECTIONS

| | |
|-----------------------------|-----------------|
| Payments in lieu of taxes | \$ 29,283.11 |
| Interest and Fees | \$ 1,312,841.32 |
| Sewer Rental Interest | \$ 6,772.03 |
| Municipal Lien Certificates | \$ 74,560.00 |
| Discharge of Betterments | \$ 6 28.00 |
| Interest on Bank Account | \$ 3,449.44 |
| Scholarship Funds | \$ 5,934.30 |
| Elderly Funds | \$ 7,236.95 |



Respectfully submitted,

Maureen E. Niemi
Town Collector

Barnstable Municipal Airport 

CONVENIENT AIR TRAVEL

MISSION STATEMENT

To provide a superb air travel experience and high quality aviation activities to the citizens of the Town of Barnstable, the Cape Cod region, and the Commonwealth of Massachusetts. As a non-hub primary airport and a major transportation facility, our goal is to foster local economic growth, and to ensure that the airport remains as an integral part of the regional transportation plan in an effort to meet the demand for present and future air travel.

**AIRPORT PROGRAM:**

The Barnstable Municipal Airport serves as a distinct commercial transportation hub by meeting the regional demand for air transportation, providing travel opportunities from Hyannis to the islands of Martha's Vineyard and Nantucket; to other major destinations across the country; and acts as an economic engine for the residents of the Town of Barnstable and Cape Cod. The FY2011 Massachusetts Department of Transportation Aeronautics Division statewide Economic Impact Analysis showed that the Barnstable Municipal Airport, in conjunction with its tenants and associated businesses, provides a direct and multiplier impact on employment opportunities for more than 2,246 people, with a payroll in excess of \$74 million dollars, with a total economic impact on the region in excess of \$227 million dollars.

The Barnstable Municipal Airport has met the requirements of the Title 49 USC, Subtitle VII – Aviation Program and is authorized to operate as a certificated airport in accordance with 14 CFR Part 139 and as approved with the Federal Aviation Administration; and is approved as a public use airport in accordance with the provisions of Chapter 90, Section 39B of the General Laws of Massachusetts; and as such, is recertified on an annual basis.

The Airport is an Enterprise Fund Department of the Town and is primarily supported by user fees, property leases, and sales to fund operations and future capital improvements, and receives no property tax revenue to offset any portion of the operation. The Airport is managed by a seven member Airport Commission appointed by the Town Council. The Airport employs 25 full time employees who operate and maintain the airport 24 hours a day, 7 days a week, and 365 days a year. The duties of Airport personnel are both broad and varied, many of which are dictated by the Federal Aviation Administration (FAA) Federal Aviation Regulation (FAR) Part 139 for Airport Certification.

FY 2014 MAJOR ACCOMPLISHMENTS:

- Maintained compliance with Federal Aviation Administration (FAA) Federal Aviation Regulation (FAR) Part 139 and Massachusetts Department of Transportation (DOT) Aeronautics Division airport safety and certification requirements.
- Commenced seasonal daily jetBlue 100-passenger jet service between New York and Hyannis. Proven successful passenger load factors in excess of 80% combined with high passenger satisfaction with the route and services. Seasonal service will continue in FY2015 with daily flights mid-June to Labor Day.
- Commenced active Air Service Development Program to attract additional “legacy” air carriers to serve the untapped demand for scheduled and charter air service from Hyannis to additional travel hubs beyond the New York area.
- Commenced a study of Airport general aviation (private and corporate) needs and requirements to determine if an Airport operated fixed base operation (FBO) or a possible small scale general aviation terminal on the East Ramp is required to enhance and better serve the airport general aviation flying public to provide basic aeronautical and customer services.
- Completed and submitted the application for a Development Agreement as required by the Cape Cod Commission Development of Regional Impact.
- In conjunction with the Cape and Vineyard Electric Cooperative (CVEC), the Town of Barnstable and the Federal Aviation Administration (FAA), started construction and installation of a new 20 acre 7+ megawatt ground mounted solar photovoltaic array at the airport. Once completed and connected to the power grid in FY2015, the electricity generated will shrink the airport carbon footprint, reduce electricity costs by more than 17% and provide more than \$7 million in revenues to the Airport over 20 years.
- Started the reconstruction and relocation of Taxiway Alpha (A) to provide an FAA required aircraft separation safety margin; along with reconstruction of the Airport Terminal Parking Ramp – Phase II; and the construction of a new centralized aircraft de-icing pad that will reduce the use of airport hazardous materials. Project will be completed before the end of CY2014.

- Started the complete reconstruction of the East Ramp aircraft parking and marshalling area, that included installation of a segment of a new NSTAR electrical cable to provide more reliable power to Hyannis and Yarmouth; and reconstruction of a portion of the circa 1911 Hyannis Water System 16 inch water line that passes through the Airport. Project will be complete by the end of summer in CY2014.
- Completed installation of Phase 1 of the North Ramp groundwater bioremediation and oxidant injection system.
- Completed the replacement of the circa 2003 Runway 6/24 Engineered Material Arresting System (EMAS) to prevent aircraft overshoots.
- In partnership with the Arts Foundation of Cape Cod, completed the second year of the airport art program that exhibits artwork that is submitted, reviewed and selected by the Airport Art Jury from very talented artists who chose to participate in the voluntary program. We continue to stress the use of the Airport Art Gift account to accept donations for program maintenance and the potential for future commissioned art work.

FY 2015 MAJOR PROJECTS OR INITIATIVES:

- Continue to work on and meet Barnstable Municipal Airport Commission Strategic Planning goals for FY2015:
- Take steps to increase Airport Revenue:
- Finalize all requirements of the Cape Cod Commission Development of Regional Impact and obtain Final Certificates of Compliance, including a new Development Agreement and Airport Master Plan.
- Continue to market the Airport to air carriers to achieve enhanced air service to meet the Cape's demand for direct air travel to major hub airports:
- Continue to enhance community relations and support for the Airport's future plans.
- Continue to develop a revised long range capital improvement program to include safety improvements identified in the Airport Layout Plan in keeping with the new Master Plan and Development Agreement.
- Continue to develop a 20-year airport preventative maintenance, repair and replacement program for all owned structures and major capital systems and equipment; to reduce costs, improve safety, reduce environmental risk, and



- improve our ability to better serve the aviation community.
- Complete the permitting and commence obstruction clearance in the Runway Visibility Zone to improve aviation safety.
- Complete the design and bid, and commence construction of a new 60,000 gallon above ground jet fuel storage tank facility and removal of the old 20,000 gallon underground jet fuel storage tank. Construction planned for completion in FY2015.
- Continue working with Cape Cod Community College to develop and start an aviation airframe and power plant certificate program at the airport. Classes are scheduled to start in the Fall of FY2015.
- Commence the design and permitting for the reconstruction and relocation of Taxiway Charlie (C) to improve FAA aircraft separation safety requirements. Construction planned for FY2016.
- Serve as an integral component of the Cape Cod Transportation Plan in order to more effectively promote the use of mass transit transportation.

The Barnstable Municipal Airport Commission meets in open and public session at the Airport Conference Room in the Airport's main terminal on the third Tuesday of every month, beginning at 4:00 PM. Public participation and comment are both welcome and encouraged. The Airport Administrative Office is located on the second floor of the main terminal building and may be contacted by calling 508-775-2020. Visit our website at <http://www.Barnstable-Airport.com/airport> or <http://www.townofbarnstable.us/airport/> or visit us on Facebook at <https://www.facebook.com/barnstableairport?ref=ts>.

| Barnstable Municipal Airport | FY 2012 | FY2013 | FY2014 |
|-------------------------------------|----------------|---------------|---------------|
| Airport Traffic Records | 103,421 | 103,857 | 100,059 |
| Passenger Enplanements | 98,697 | 90,332 | 81,832 |



Commissioners:

- Ronald Persuitte, Chairman
- John T. Griffin, Jr., Vice Chairman
- Robert L. O'Brien, Clerk
- Michael A. Dunning
- Timothy R. Luzietti
- Donald E. Megathlin (Retired FY14)
- Mary F. Smith
- Stephen P. Cobb (FY15)



Respectfully submitted,
 R. W. (Bud) Breault, Jr.
 Airport Manager



BARNSTABLE

TOWN BOARDS, COMMITTEES
AND COMMISSIONS

1639~2014

375

Agricultural Commission

LAND PRESERVATION



MISSION STATEMENT

The Agricultural Commission is an advisory committee to the Town Council, Town Manager and other town departments. We work to establish methods to improve and increase agricultural and farming opportunities within the town; assist existing and future agricultural businesses with their needs; and works to ensure an environment of healthy, safe products for human use.

The Agricultural Commission's focus is to maintain an agricultural environment conducive to sustainable economic development. In addition, the Commission works toward the preservation and improvement of private and public agricultural land and resources. The Commission brings private and public sector support and volunteers together to develop and carry out specific agricultural plans, where feasible, throughout the town

MAJOR EFFORTS AND ACCOMPLISHMENTS:

- A. Continued work on redeveloping organic farming for a portion of the Danforth Property. We are supporting efforts to create a Request for Proposals (RFP) that the Town Council can vote on.
- B. Throughout the year we have researched possible locations on both public and private property that might be available and suitable for public gardening. The success of both the Long Pond Gardens and Meetinghouse Farm are good models. We considered several properties in conjunction with Growth Management. To date, no property has been deemed suitable.
- C. We kept up to date on the District of Critical Planning Concern (DCPC) Fertilizer Model and its possible impact on agriculture in Barnstable.
- D. We have assisted local farmers with zoning and building issues.

Meetings are held the fourth Wednesday of the month at 7:00 PM in the Selectmen's Conference Room, Barnstable Town Hall.



Respectfully submitted,

Bill Plettner
Chairman

Leslie Spencer, Vice Chair
Max Kumin, Secretary
Tim Friary
Melissa Caughey
David Ross
Jeff Taylor
Phil Wallace, Council Liaison

MISSION STATEMENT

To organize and execute events commemorating the Town of Barnstable's 375th anniversary.

Barnstable 375 Committee

CELEBRATING BARNSTABLE @ 375
1639-2014



The Barnstable 375 Committee formed in the Spring of 2013 to brainstorm ideas for celebrating this momentous year in the Town's history. The committee discussed ways to celebrate as we told the story of Barnstable at 375. Each of Barnstable's seven villages played an important role in the anniversary celebration.

A contest was held to create a special logo for this occasion. Hundreds of Barnstable's residents participated in the design contest, and hundreds more voted online and at our village libraries to select the winning design. The selected Barnstable 375 logo was designed by West Barnstable resident Thomas Lancour. The Barnstable 375 logo featuring all seven villages can be found on flags, pins, letterhead, clothing and more.

Barnstable's 375 celebrations began in Barnstable Village with the re-dedication of our Town Seal on the occasion of its 125th birthday on May 4, 2014. Town officials, staff, Town Councilors, students, and residents gathered on the lawn of the Superior Courthouse to honor our Town Seal.

Barnstable @ 375 is the commemorative book produced by the Town of Barnstable 375 committee, with historian and publisher Nancy Viall Shoemaker assembling and designing the book.

A large scale, light-up metal sculpture of the number 375 traveled around our Town during the celebration and was featured prominently in each village. The sculpture was designed by Sandwich based glass artist Michael Magyar.

Celebrations in all of our seven villages included historic talks and lectures, exhibits of historic photographs and tree plantings on Arbor Day. Annual events including Pops by the Sea, Centerville Old Home Week, Osterville Village Day, Marstons Mills Village Day and others were dedicated to the Town's 375th anniversary.

In July, former Barnstable Selectmen and former and current Town Councilors were invited to attend a special reception at the Old Selectmen's Building in West Barnstable on the occasion of its 125th birthday. It was an opportunity for our Town leaders past and present to celebrate the rich history of our town.

We capped off the Town's events with a Founders' Day Picnic on the Hyannis Village Green, an event that attracted nearly 2,500 people of all walks of life who enjoyed the picnic fare, fun games, and birthday cake.

A special Cape Symphony concert featuring musicians, writers and poets who grew up in Barnstable capped off the celebrations. One of the highlights was a commemorative piece by composer Brett Abigaña – "Seven Faces of a Stone".

Barnstable Channel 18 produced a series of interviews with Barnstable residents. "Barnstable Voices" tells the story of our Town from the perspective of its citizens – what it is like to grow up here, the draw to this town, the history of those who came before. "Barnstable Voices" can be viewed online at the Town's website.

What does Barnstable look like at 375? We have 45,000 year round residents, are governed by a thirteen member elected Town Council and an appointed Town Manager. We have moved into the 21st century while keeping the unique culture of our seven villages. For many of our residents, this yearlong celebration renewed and revitalized our civic pride for our Town of Barnstable.



Respectfully Submitted,

Jessica Rapp Grasseti
Chair

Barnstable Economic Development Commission

SUPPORTING BARNSTABLE'S ECONOMIC GROWTH



The nine member Barnstable Economic Development Commission (BEDC) is appointed by Town Council. BEDC goals, consistent with the Comprehensive Plan, are to increase job opportunities with sustainable wages for residents of the Town of Barnstable, assist existing businesses with their changing needs, encourage and assist businesses to locate in Barnstable and to create an environment conducive to economic development and redevelopment. BEDC members include representation from and involvement with many local businesses, the Hyannis Area Chamber of Commerce, Hyannis Main Street Business Improvement District, Coastal Community Capital, Cape Cod Commission and Town Council.

The BEDC brings together private sector expertise, public sector support and volunteer business organizations to implement specific plans and projects. In addition, the BEDC implements economic development strategies from the Barnstable Comprehensive Plan and Town Council Strategic Plan.

The BEDC continues to focus on becoming well versed in economic development issues relevant to the Town of Barnstable. Topics include the Smarter Cape Summit; marketing efforts by the Hyannis Area Chamber of Commerce, the Cape Cod Chamber of Commerce, the Hyannis Civic Association and the Hyannis Main Street Business Improvement District; and Downtown Hyannis

MISSION STATEMENT

To increase job opportunities with sustainable wages for residents of the Town of Barnstable, assist existing businesses with their changing needs, encourage and assist businesses to locate in Barnstable, and to create an environment conducive to economic development and redevelopment.

Economic Development and Permitting background. Two BEDC subcommittees; Marketing and Regulatory and Zoning are working hard in their advisory roles to create new marketing strategies and to improve the business regulatory and planning process.

The Barnstable Economic Development Commission meets the fourth Tuesday of every month in the Selectmen's Conference Room at 3 PM. We look forward to a busy Fiscal 2016 as we continue to support economic growth in the Town of Barnstable.

To learn more about BEDC please visit <http://www.town.barnstable.ma.us/EconomicDevelopmentCommission/>

Staff Support:

Jo Anne Miller Buntich, Director
joanne.buntich@town.barnstable.ma.us, 508-862-4678

Michael Trovato, Economic Development Specialist
mike.trovato@town.barnstable.ma.us, 508-862-4791

Melissa Hersh, Arts & Culture Coordinator
melissa.hersh@town.barnstable.ma.us, 508-862-4767

Stacey Peacock, Administrative Assistant
stacey.peacock@town.barnstable.ma.us, 508-862-4678

Respectfully submitted,



Chris Kehoe, Chair
Alan Feltham, Vice Chair
Henry Farnham
Thomas Geiler
Jonathan Gilmore
Hartley Johnson
Royden Richardson
Francis Wurzburg
Eric Steinhilber, Town Council liaison

MISSION STATEMENT

To preserve and protect historical buildings and settings throughout the Town and to continue to inform and educate the public about Town history and its significance.

Barnstable Historical Commission

PRESERVING BARNSTABLE'S HISTORY



The Barnstable Historical Commission reviews applications for demolitions and partial demolitions of properties more than 75 years old that are located outside of the Old King's Highway Historic District and the Hyannis Main Street Waterfront Historic District. The Commission also oversees inventories of historic properties and seeks to preserve significant properties. As part of the preservation program, the Town has 13 Historic Districts including six National Register Districts, plus 75 properties individually listed on the National Register. Significant changes or demolition of buildings listed on the National Register and contributing buildings located within a National Register District are also subject to review by the Cape Cod Commission. If the Commission finds a building is significant and then further finds that the building is preferably preserved, demolition can be delayed up to eighteen months. This process allows the property owner time to incorporate the present building into new plans or find other individuals who would be interested in purchasing the building and preserving it.

In Fiscal 2014, the Commission had 28 applications filed, and held 7 public hearings, reflecting the increasingly strong real estate market in the Town of Barnstable during the fiscal year. After careful examination and public input, the Commission was able to approve all but two of these

applications. Several of the buildings comprising the Midway Garage complex in Osterville were found to be both significant and preferably preserved, resulting in the imposition of the eighteen month demolition delay. Also subject to the delay was the circa 1836 Hamblin property in Marstons Mills. Both of these public hearings were well attended by abutters and other concerned citizens. The Commission much appreciates their input.

As always, we appreciate the staff support of the Growth Management Department and especially Marylou Fair.

For more information please visit <http://www.townofbarnstable.us/HistoricalCommission/> or contact Marylou Fair: marylou.fair@town.barnstable.ma.us or 508 862 4787.



Respectfully submitted,

Laurie Young, Chairwoman
Marilyn Fifield, Clerk
Nancy Clark
Len Gobeil
George Jessop, AIA
Nancy Shoemaker
Ted Wurzburg
Paul Arnold, Alternate

Barnstable Housing Committee

SUPPORTING BARNSTABLE'S ECONOMIC GROWTH

The Housing Committee facilitates the development of and equal access to affordable housing. The Committee also serves as the Town's Local Housing Partnership. In this role, and in conjunction with the Town Manager, the Committee reviews and makes recommendations on housing proposals that are seeking local support under the Department of Housing and Community Development (DHCD)'s Local Initiative Program (LIP).

The Committee continues to promote equity in affordable housing throughout the villages; identification and promotion of housing solutions to reduce homelessness; encouraging energy conservation and visitable design standards in housing planning; assistance with pre-application review where applicable; and active participation with the Zoning Board of Appeals (ZBA) in the review of Chapter 40B Comprehensive Permit proposal.

The Committee meets the third Tuesday of each month at 8:00 am. A total of ten (10) meetings were held in FY14, making the following accomplishments:

- Provided comments to the developer and Planning Board on Schooner Village Private Initiated Affordable Housing Development (PIAHD) Permit modification request.
- Re-Elected Paul Hebert as Committee Chair. Later in the year, Paul Hebert steps down as Chair upon election to Town Council. Vice Chair Donald Lynde steps in as acting Chair.
- Met with Laura Shufelt from Mass Housing Partnership for update on Federal and State housing issues; MHP services.
- Provided comments to ZBA on the Bay Point Condominium comprehensive Permit transfer request.
- Provided comments to the ZBA on Settler's Landing I comprehensive permit modification request.
- Reviewed Habitat for Humanity's Sesame Street Project.
- Reviewed the request for permit transfer of Osterville Landing (formerly Mill Pond) to new owners and approve new house designs.
- Participated in the meetings of Committee Chairs.
- Met with Community Development Block Grant Program Coordinator regarding notice of funding availability and

annual Action Plan.

- Received regular updates on Barnstable County HOME Consortium activity from the Town's representative.
- Reviewed Community Housing report of the Community Preservation Committee.
- Received presentation from the Barnstable Housing Authority regarding their work.
- Welcomed new Committee member Robert Woolhouse.
- Sandee Perry retires as Executive Director of Barnstable Housing Authority and steps down as its liaison to Housing Committee.
- Welcomed Lorri Finton, new Executive Director of Barnstable Housing Authority as new liaison.
- Reviewed Committee goals as related to mission statement.
- Presentation regarding expansion of Housing Court.

The Housing Committee is supported by Growth Management Staff.

Arden Cadrin, Housing Coordinator
arden.cadrin@town.barnstable.ma.us, 508-862-4683
Stacey Peacock, Administrative Assistant
Stacey.peacock@town.barnstable.ma.us, 508-862-4678
For more information, please visit www.town.barnstable.ma.us/HousingCommittee

Members of the Committee include: Paul Hebert (Chair), Donald Lynde (Vice Chair) Glen Anderson, Merrill Blum, Janet Daly, Sue Davenport, Larry Gordon, Richard Plaskus, Robert Woolhouse, Town Council Liaison, Paul Hebert and Barnstable Housing Authority Liaison, Lorri Finton.



Respectfully submitted,

Donald Lynde
Acting Chair

MISSION STATEMENT

To promote the production and preservation of balanced housing resources that address the unmet needs of the Town of Barnstable.

MISSION STATEMENT

To protect the health of the people in the Town of Barnstable. The Board is charged with interpreting and enforcing local and state regulations that pertain to the public health.

The Board is also responsible for identifying the need for and adopting new regulations that address such issues.

During Fiscal Year 2014, the Board of Health continued to enforce ongoing programs including sewage disposal, hazardous material use, storage and disposal, fuel storage and food service sanitation. A total of 6,125 inspections were conducted by Public Health Division staff at restaurants, swimming pools, retail stores, tanning facilities, motels and other facilities. Percolation tests were conducted and septic systems were inspected.

The Board continues to work with the County on compliance checks of local establishments and adherence to tobacco regulations regarding sales to minors. The Board has been working with the Department of Public Works regarding protocols for ordering sewer hookups, specifically in relationship to the Stewart's Creek area, and for granting variances from grease trap regulations.

Regulations and/or policies for permitting mobile food units were revised, including boats and other watercraft. A new definition of catering was adopted.

The Board is charged with enforcing the rental and occupancy ordinances passed by the Town Council. Hearings on these issues have continued to be a major focus of board meetings.

New regulations regarding the use of H-10 (light duty) components for septic systems in specific situations and for allowable liquid levels in leaching pit inspections were adopted.

The Coastal Coordinator was authorized to enact state recommended protocols in response to the finding of cyanobacteria blooms in freshwater ponds.

The Board continues its strong support of the community nursing program. Influenza vaccinations were provided to citizens at six clinics held at multiple locations.

The trial program that allows facilities with a small number of units to apply for a variance from lifeguard requirements for public and semi-public pools was extended



for another year. There were no reports of problems at the facilities that were granted variances in the first two years of this program.

The Board enacted a regulation prohibiting sales of tobacco products in health care facilities, including retail pharmacies.

The Board wishes to thank our Director of Public Health, Thomas McKean, C.H.O., and all the other members of the Public Health Division Staff for their continuing hard work and dedication in protecting the public health and the environment.



Respectfully submitted,

Wayne A. Miller, M.D., Chair
Paul Canniff, D.M.D
Junichi Sawayanagi

Cable Advisory Committee

BACK FROM HIATUS



The Cable Advisory Committee now has a full roster of five members. Chair Nancy Richard, Vice Chair Suzanne Reid, Secretary Richard Bacchiocchi, along with Robert Dwyer and Thomas Terry make up our Cable Advisory Committee.

The committee meets quarterly, with meetings held in September, December, March and June. In September, we met with school officials regarding their budget requests for the fiscal year, and recommended their budget to the Town Manager. We met with town officials in December, and recommended the budget presented to us to the Town Manager.

The committee made site visits to the Educational Access facility at the High School, and the Government Access facility at Town Hall in March, and presented the Town Manager with recommendations on the

MISSION STATEMENT

Our Committee deals with issues involving the cable television contract the Town of Barnstable has with Comcast. We are also charged with collecting information about the Public, Educational and Governmental Access use of the cable franchise funding and making recommendations to the Town Manager regarding budgets and requests from each of these entities.

Educational Access budget. In June, we went to Cape Cod Community Media Center (CCCMC) in Dennis to see their new facility and meet with Executive Director Terry Duenas. We recommended to the Town Manager that the matching funds from the contract between CCCMC and the Town be released for 2013.

The committee chair and new Town Council liaison to the committee, Debra Dagwan, met in June to discuss the committee's activities and goals, and to orient the liaison on past committee involvement and the process of cable franchise negotiation and renewal. Although there has been no progress with enticing Verizon to offer services to the residents of Barnstable because of Verizon's stance of no new cable development in Massachusetts, we continue to hope that their position will eventually change and the citizens of Barnstable will be offered another choice of cable providers.



Respectfully submitted,

Nancy Richard
Chair

MISSION STATEMENT

The Citizens Advisory Committee (CAC) advises the Town on its Comprehensive Wastewater and Nutrient Management Planning Project.

Citizens Advisory Committee

PROTECTING AND RESTORING OUR RESOURCES



The Town's charge to the CAC is to participate in:

- (a) A technical analysis of the past, current and forecast degradation of Town resources, including the Town's coastal embayments, its lakes and ponds and drinking water supplies, caused by wastewater, storm water and other nutrients,
- (b) An evaluation of the alternative technologies and courses of action available to the town to stem and reverse this degradation,
- (c) The preparation and filing of related action plans, including environmental impact reports and other required filings with local, state and federal regulatory agencies, and
- (d) Advising the Town on possible regulatory and land use planning changes to address the problems so identified.

Over the past fiscal year, members of the CAC worked with the Cape Cod Commission in the preparation of the Area Wide Water Quality Management Plan update, pursuant to Chapter 208 of the Federal Clean Water Act. This extensive project is expected to produce an overall wastewater and nutrient management planning process for the Town and our surrounding communities. This watershed-based planning process and the enforcement mechanisms implicit therein are expected to significantly enhance our ability to work with abutting towns in solving shared problems.

Working within the Cape Cod Commission's District of Critical Planning Concern (DCPC) framework and with consultants on both a local and national level, the CAC also crafted a proposed fertilizer ordinance for the Town, which we anticipate will be proposed for adoption in Fiscal 2015; and we began our examination of the possible expansion of shellfish aquaculture to help address the degradation in our coastal embayments.

We are grateful for the guidance and technical assistance we have received from the Town's Senior Project Manager, Dr. Dale Saad, and the Town's engineering consultant, Nate Weeks, of GHD-Stearns & Wheeler.



Respectfully submitted,

Philip Michael Boudreau, Chairman
 Milton Berglund
 Stewart Goodwin
 Wayne Miller
 Peter Sullivan

Lindsey Counsell, Vice-Chairman
 Oliver Cipollini
 Gail Maguire
 Donald Schwinn
 George Zoto

Community Preservation Committee

PRESERVING OUR COMMUNITY

In Fiscal Year 2014, the Community Preservation Committee (CPC) recommended a total of 14 projects to the Town Council, through the Town Manager, for appropriations totaling \$2,132,633. Historic Preservation, Open Space and Recreation, and Community Housing were among the projects for which funding was approved and appropriated.

| | |
|--|--------------------|
| Paine Black House | \$240,000 |
| Burgess House and Barn | \$244,849 |
| U.S. Custom House | \$244,659 |
| Hyannis Historic Horse Trough | \$2,000 |
| Centerville Historical Society Museum | \$10,000 |
| Hyannis Water Supply Division Zone 1 Land Acquisition | \$50,000 |
| Long Beach Road Acquisition of Interest | \$500,000 |
| Harju Road Property Acquisition | \$125,000 |
| Korkuch Property Acquisition | \$265,125 |
| Tyburski Property Acquisition | \$41,000 |
| Survey & Design for Shared Use Path Easement | \$100,000 |
| Rehabilitation of Barnstable Community Horace Mann Charter Public School Playground | \$60,000 |
| Conservation & Watershed Preservation Restriction – Lowell Park | \$225,000 |
| Affordable Housing Study | \$25,000 |
| Total | \$2,132,633 |

Through the Town Manager, Barnstable Director of Public Works staff requested funds for renovations to three town-owned historic properties. Funds were used for the design and construction for the restoration of the Paine Black House. Improvements include ADA accessibility, grading, tree removal, siding, roof and trim replacement and basement moisture resolution. The historic Burgess House and Barn will receive a new roof and grading and structural improvements, respectively. Phase II of the reconstruction project of the U.S. Custom House in Barnstable was partially funded with CPA funds. Improvements will include restoration of the original brick masonry and cast metal trim and resolution of the basement water infiltration system.

Town staff also requested funding to replace a horse trough in downtown Hyannis that dated back to the early 1900's and that had been destroyed during road repair in 2003.

The Centerville Historical Society received funding to replace an existing air conditioning unit that serves one of the most critical portions of the museum. The Nelson room is used to store the Museum's extensive collection of clothing, quilts and other fabric items that are some of the most fragile and historic items in their exhibit

The Barnstable Community Horace Mann Charter Public School received funding for construction of a developmentally

MISSION STATEMENT

The preservation of historic resources; the creation, preservation and support of community housing; the acquisition and protection of open space; and the creation and restoration of recreational facilities in the Town of Barnstable.

appropriate and handicapped accessible "Nautical/Natural-Themed" playground that will meet current safety guidelines, including replacement of the wooden structures that had been constructed 20 years ago out of chemically treated wood. The school houses 300 students from K-3 and the playground will be used by Barnstable community children as well.

Four parcels of land, totaling 11.7 acres, were acquired for preservation of open space. Two parcels are located off Lumber Mill Road in Centerville and two off Route 6A in Barnstable Village.

Funds were also approved and appropriated for the acquisition of interests in land off Long Beach Road in Centerville for the purpose of preserving a much used and popular access to the water. Additionally the CPC Committee recommended to the Town Council the expenditure of \$100,000 for the purpose of a topographical survey and preliminary design for the construction of the continuation of the pedestrian and bicycle path from the Town of Yarmouth town line along Mary Dunn Road to Independence Drive in Barnstable.

For more information on the Community Preservation Act, criteria for funding and the application process, please visit the town website at <http://www.town.barnstable.ma.us/CommunityPreservation/> or email us at communitypreservationcommittee@town.barnstable.ma.us.

Respectfully Submitted,



Lindsey B. Counsell, Chair
 Laura Shufelt, Vice Chair
 Marilyn Fifield, Clerk
 Tom Lee, Conservation Commission
 Paula Schnepf, Housing Authority
 Terry Duenas, At Large
 Paul R. Curley, Planning Board
 Sue Rohrbach, At Large
 Richard Sawyer, Recreation
 Commission

Comprehensive Financial Advisory Committee



FINANCIAL ADVICE

MISSION STATEMENT

The Comprehensive Financial Advisory Committee provides financial advice to the Town Council and the Town Manager with respect to the Town's Annual Operating Budget, School Budget, Capital Improvement Plan and Budget, Long Term financial planning and forecasting, and on any other matters of a financial nature as requested, from time to time, by the Town Council or the Town Manager.

The Comprehensive Financial Advisory Committee (CFAC) is an appointed committee authorized to consist of nine members. As of June 30, 2014 there were seven appointed members and two vacancies. CFAC's responsibilities are expressly declared in the Town of Barnstable's Administrative Code, Chapter 241, Section 18. This code requires CFAC to provide financial advice:

- to the Town Council on the yearly operating budgets for all Town agencies, which include the school budget as adopted by the School Committee,
- to the Town Council and the Town Manager on matters of long-range financial planning,
- to the Town Manager on the annual preparation of the Town's Capital Improvement Plan. CFAC also prepares a report to the Town Council on the Capital Improvement Plan and participates in public hearings for the review of the CIP.

In FY 2014, CFAC conducted regularly scheduled meetings and several additional subcommittee meetings in providing the Town Manager and Town Council with financial advice and guidance on the required areas as well as additional analyses and recommendations as requested by the Town Council or Town Manager.

HIGHLIGHTS OF THE YEAR'S ACTIVITY

INCLUDE THE FOLLOWING:

- CFAC again organized subcommittees, such as the CIP Subcommittee, and the Municipal and School Operating Budget Subcommittee to accomplish its required work under the Administrative Code.
- July 2013 – met with Hartley Johnson from the Barnstable Economic Development Commission to discuss opportunities to potentially collaborate efforts of both groups.

- Reviewed the EDIP Local Tax Initiatives for the OCW parcel (Kohl's).
- August – October 2013 – met with various department managers to review their operating and capital plans to gain an understanding of what their priorities are for the coming year.
- In September 2013, CFAC reviewed the House Docket #3372, proposed Betterment Legislation.
- CFAC's Solid Waste sub-committee continued to be involved in the discussions related to the Town's Solid Waste options, and presented an update to the Town Council in a workshop.
- CFAC presented its FY2015 Capital Improvement Plan report to the Town Council in April 2014, with recommendations for opportunities to streamline the process, to facilitate a more effective review.
- In May 2014, CFAC presented various alternatives, other than taking monies from the Sewer Trust Fund, for the funding of private roads to the Town Council's Private Road sub-committee.
- CFAC presented its FY2015 Municipal Operating Budget report to the Town Council in June 2014.
- June 2014, had a follow up meeting with Ron Persuitte, Airport Commission Chair, and Bud Breault, Airport Manager; and reviewed the Airport Budget in more detail, as well as discussed the Kmart Plaza property and lease.
- At the end of the 2014 fiscal year, CFAC has two vacancies on the committee.

CFAC is most grateful to Mark Milne and Deb Childs, Staff Liaison to CFAC, who have unselfishly given our committee valuable support and guidance.

Respectfully Submitted,

Laura Cronin, Chair
Robert Ciolek, Vice-Chair
Ralph Krau
Henry McClean
Jacqueline Michelove
Gregory Plunkett
Lillian Woo

Conservation Commission

PROTECTING OUR NATURAL RESOURCES

FY 2014 MAJOR ACCOMPLISHMENTS

- Reviewed and rendered decisions on 177 projects

| | <u>FY 2014</u> | <u>FY 2013</u> |
|-----------------------------------|-----------------|-----------------|
| Notices of Intent | | |
| Approved | 107 | 78 |
| Denied | 0 | 0 |
| Total | 107 | 78 |
| Requests for Determination | | |
| Approved | 70 | 85 |
| Denied | 0 | 1 |
| Total | 70 | 86 |
| Certificates of Compliance | | |
| Approved | 103 | 82 |
| Denied | 1 | 1 |
| Total | 104 | 83 |
| Extension Permits | | |
| Approved | 0 | 1 |
| Denied | 0 | 0 |
| Total | 0 | 1 |
| Revised Plans | | |
| Approved | 72 | 59 |
| Denied | 0 | 0 |
| Total | 72 | 59 |
| Enforcement Citations | 31 | 26 |
| | 11 | 9 |
| Filing Fees | \$82,628 | \$62,257 |

MISSION STATEMENT

To protect, promote, enhance, and monitor the quantity and quality of the natural resources within the Town, especially wetlands, wildlife, wildlife habitat, and water resources through planning, permitting, acquisition, land management, regulation, restoration and public education.



Respectfully submitted,

Dennis R. Houle
Chairman

MISSION STATEMENT

To advocate for and meet the needs of the elderly residents of the Town of Barnstable.

Council on Aging 

ELDERLY RESIDENTS ADVOCATE



The Barnstable Council on Aging worked towards its goals in Fiscal 2014 by:

- Realizing the imperative to identify the future needs of our Elderly population.

With the ever increasing expansion in the numbers of our elderly in the next 15 years (from 25% to 40% of the population) the need for Senior Services will explode and a Study by a professional group experienced in this area is critical. Working with the Director of Senior Services who identified UMass Boston Gerontology Department and requested a proposal for Needs Assessment of Barnstable Seniors from them.

- Working with the Friends of the Council on Aging and the Town Council to fund this critical Needs Assessment.
- Identifying the serious lack of parking at the Senior Center with attendant safety issues and working with the Town Manager, Town Budget Committee and Town Council to fund the parking expansion.
- Working with the Director and Staff to maximize the available Program space already being strained by increasing demand. The reconfiguration of the Cross Library in the Garden Level provided additional program space complimenting the First Floor Café space.
- Working with the Director and Staff to maintain a balanced approach to Club issues wherever and whenever they occur.
- Continuing to utilize a budget system with the FBCOA to identify the shortfalls in the Director's Town Budget that can be funded by the FBCOA.

In Fiscal 2015 the Council on Aging will:

- Work with the Director, Staff and the Friends of the COA to highlight for the Town Manager, Budget Committee and Town Council the benefits of the Outreach Program with the goal of increasing Staff hours so that we can maximize this critical Service to the neediest of our Seniors.
- In partnership with the Staff, work to assure the success of the Needs Assessment Project.
- In partnership with the Staff, work to assure the success of the Aging Mastery Program.
- Continue to provide support to the Director and Staff in their effort to balance program demands and available program space.
- Develop a Tool to insure free and open communication between Senior Center Clients and the Council.
- Work with the Town Public Works Department and the FBCOA to provide assistance to insure the design completion and the start of construction of the Parking Lot Expansion Project.
- Work with the Director and the President of the FBCOA to establish an effective and viable Long Term Planning Process in order to be in a position to fully utilize the results of the Needs Assessment Project.



Respectfully submitted

Paul R. Curley
President

Disability Commission

ACCESSIBILITY FOR ALL

The Barnstable Disability Commission (BDC) is an advisory committee to the Town of Barnstable, formed to provide a way to support various challenges experienced by the residents and visitors of Barnstable with disabilities, and to advise and assist municipal officials and employees in ensuring Town compliance with the Americans with Disabilities Act (ADA) as enforced by the United States Department of Justice and the Massachusetts Office on Disability. This Commission's role is to coordinate and/or carry out programs designed to meet the challenges faced by citizens with disabilities, review and make recommendations about policies, procedures, services, activities and facilities within the Town as they would affect persons with disabilities. Suggestions to the Town Manager and Town Council that would address the needs and issues of a person with a disability are often part of this process. The Disability Commission engages in myriad opportunities for outreach with Town Departments and our citizens.

This volunteer Commission completes ADA surveys of areas of public access, including but not limited to schools, beaches, libraries, businesses, town buildings, and facilities within the Town of Barnstable. The results of these surveys improve access to these very important areas and help protect the Town from ADA complaints and civil actions. The BDC is committed to making all our buildings and beaches accessible to people with disabilities and provide easier mobility for impaired Barnstable residents and visitors who might benefit from special accommodations for access. We continue to collaborate with many other groups such as the School Department, Recreation, Public Works, and the Structures and Grounds Division to identify and correct accessibility issues.

Some of the accomplishments made by the Disability Commission are as follows:

- Awarded four \$1,000 scholarships to Barnstable High School, Sturgis High School East, Sturgis High School West, and Project Forward at Cape Cod Community College. Each of these scholarships was awarded to people with disabilities or was going to study in this field.
- Created and published Guide for Accessible Dining and distributed said guide to all the motels, hotels, B&Bs, participating restaurants, Chambers of Commerce, Transportation Center, and various medical facilities that work with people with disabilities.
- Responded and assessed a valid complaint related to inaccessibility to the Barnstable Police Department's Annex on Main Street. Worked in conjunction with Structures & Grounds Department in underwriting and following through with the ramp access to the BPD Annex.
- Provided portable toilets at various Town Beaches and Long Pasture Conservation Area – Audubon Society - to insure adequate accommodations for toilet access.

MISSION STATEMENT

To coordinate and/or carry out programs designed to meet the challenges faced by citizens with disabilities, review and make recommendations about policies, procedures, services, activities and facilities within the Town as they would affect persons with disabilities.

- Made contributions to SmileMass for the purchase of beach wheelchairs resulting in enough wheelchairs to be enjoyed at almost every Town Beach.
- Worked in conjunction with residents of the Village of Cotuit in working towards restoring a safe and adequate accommodation for accessing the water (ongoing).
- Assessed and approved building plans for the Cahoon Museum of Cotuit.
- Approved and distributed a \$1,000 grant to Sail Cape Cod, a sailing program for persons with disabilities.
- Approved and distributed a \$1,000 grant to Barnstable Senior Center for the gardening program.
- Collaborated with the Boy Scouts of America and the Hyannis Public Library in moving books for people who are visually impaired to ground level from the lower level which was accessible only by stairs.
- Assessed the Barnstable Municipal Airport while under new construction and suggested several improvements to be made to door handles, and parking lot striping to comply with ADA guidelines.
- Contacted each of our village Civic Associations in order to improve understanding and knowledge of our Commission.
- Participated in a presentation before the Town Council.

In the upcoming year, this Commission will continue working toward improving accessibility throughout the Town of Barnstable. Written requests for grant funds will be accepted and considered. All questions, suggestions and inquiries about accessibility problems are encouraged; we will endeavor to help solve the issues. Our office is located in the JFK Hyannis Museum building on Main Street, Hyannis.

Our phone number is 528-862-4914. Email: bdc@town.barnstable.ma.us

Respectfully submitted,

Sheila Mulcahy, Chairperson
 Raffaele Kaddy
 Patricia Andres, Vice Chair
 Jean Boyle
 Tammy Cunningham, Secretary-Treasurer
 Merrill Blum
 William Cole, Town ADA Coordinator
 Anne Mazzola
 Ann Canedy, Town Council Liaison

MISSION STATEMENT

To serve as the liaison between Barnstable Golf and the Town Manager and be the advisory arm to the management of the town's two golf courses.

SUPPORTING THE GOLFING COMMUNITY



MAJOR ACCOMPLISHMENTS JULY 2013- JUNE 2014

- Developed a position for the golf fee rates for 2014 season.
- Advised and assisted management in selecting the architect to perform the Hyannis Renovation Master Plan.
- Conducted a meeting with the Barnstable Golf Pass Holders and the architect of the Hyannis Master Plan to discuss the first review of the Hyannis Renovation Master Plan.
- Assisted management in making the selection for the Hyannis Golf Course cart lessor.

MAJOR ACTIVITIES PLANNED FOR JULY 2014- JUNE 2015

- Assist in the development of a plan to fund the refurbishment of the Hyannis Golf Course.
- Assist in the development of a marketing plan for Golf Outings.
- Develop a recommendation to the Town Manager for the 2015 golf fee rates.
- Assist in the plan to promote the Town's two courses to the citizens and the management of the Town of Barnstable.



Respectfully submitted

David Miller
Chair

Human Services Committee

EVERYBODY MATTERS



During the 2014 fiscal year, the Human Services Committee (HSC) embarked on a journey to explore the issue of substance abuse in the town of Barnstable, and to identify recommendations as to how to effectively address this issue.

The HSC invited members of the community to appear before the committee to discuss how substance abuse had personally impacted their lives, as well as the impact which it has had on the community and overall quality of life. Families of loved ones directly impacted by substance abuse, law enforcement, representatives from the Barnstable Public Schools, service providers, youth, local media and others all appeared before the HSC.

Based on testimony given to the committee, it was determined that there were three (3) primary areas of focus: prevention, treatment, and enforcement activities.

The HSC determined that its initial actions would focus on prevention activities, with specific recommendations to be made to the Barnstable Town Council.

MISSION STATEMENT

To advise the Town of Barnstable
with regard to human
service needs.

The recommendations of the committee are as follows:

- Development of “One Stop” electronic Resource Center
- Town sponsored community forum on substance abuse
- Support and expand Youth Commission infrastructure
- Collaborative support of YMCA of Cape Cod Achievers Program

Further information may be obtained at the HSC webpage:
<http://www.townofbarnstable.us/HumanServices/?brd=Human+Services+Committee&brdid=56&year=2014>

Respectfully submitted,

Scott Fitzgerald
Chair

MISSION STATEMENT

To maintain the scale, character and style of Downtown Hyannis through the preservation and promotion of historic characteristics of buildings and places.

Hyannis Main Street Waterfront Historic District Commission

PRESERVING THE UNIQUE
CHARACTER OF HYANNIS



The Hyannis Main Street Waterfront Historic District Commission (HHDC) is committed to the revitalization of downtown Hyannis, the preservation of historic structures and enhancement of the unique character of downtown Hyannis and the Hyannis Inner Harbor. The Commission works to maintain the scale, character and style of the area through the preservation and promotion of historic characteristics of buildings and places under the guidance of the Secretary of the Interior's 'Standards for the Treatment of Historic Properties.'

Now in its eighteenth year, the Hyannis Main Street Waterfront Historic District Commission (HHDC) was created under MGL Chapter 40C and charged with implementing Chapter 112, Article III of the Code of the Town of Barnstable. The District Commission is committed to the revitalization of downtown Hyannis, the preservation of historic structures and enhancement of the unique character of downtown Hyannis and the Hyannis Inner Harbor. The Commission works to maintain the scale, character and style of the area through the preservation and promotion of historic characteristics of buildings and places under the guidance of the Secretary of the Interior's 'Standards for the Treatment of Historic Properties.'

HHDC is proud to continue participating in many positive changes, including new construction, business expansion, increased outside dining, building improvements through restorations and upgrades, public art installation, landscape improvements, energy efficient solar panel installation and signage, not to mention the HyArts Cultural District. The Commission continues working creatively with businesses in promoting the use of historic signage and symbols to create a welcoming experience for residents and visitors.

As the source of memories for many generations of visitors and residents alike, we strive to maintain the atmosphere and ambiance of our Main Street and Waterfront associated with their earlier visits. Restoration of the original appearance of several of our most historic buildings, including our Town Hall (Normal School) and the School Administration Building on the Village Green, the Hyannis Public Library, and Puritan's, while adapting to the needs of a new use and occupancy has made remarkable improvement to parts of our historic boulevard. Respect

and appreciation of our historic architecture has given new direction to the adaptive reuse of their businesses and the structures that enhance them, especially at the waterfront.

During Fiscal Year 2014, the Commission met 17 times and reviewed 41 applications. The following is a summary of the applications reviewed by the Commission from July 1, 2013 to June 30, 2014:

- 41 Total Applications Received
- 24 Applications Approved as Submitted
- 14 Applications Approved with Modifications
- 2 Applications Reviewed for Minor Modifications
- 1 Application Denied
- 0 Applications for Demolition

For more information, please visit
www.townofbarnstable.us/HyannisMainStreet

Staff Support:

Karen Herrand, Principal Assistant

Karen.herrand@town.barnstable.ma.us, 508-862-4064

Elizabeth Jenkins, Principal Planner

Elizabeth.jenkins@town.barnstable.ma.us, 508-862-4736

Respectfully Submitted,



George A. Jessop, AIA, Chair
Paul Arnold, Vice Chair
Joseph Cotellessa, Clerk
Marina Atsalis
David Colombo
William Cronin
Brenda Mazzeo
Taryn Thoman



Hyannis Water Board

QUALITY WATER FOR ALL

The Hyannis Water Board has been in existence since February 2006. It was created by an amendment to the Town's Administrative Code in order to provide citizen input and oversight for the Water Supply Division of the Department of Public Works. The duties of the Hyannis Water Board are as follows: review and approve the operating budget, the capital outlay plan and budget, and the rate schedules for the division; prepare an inventory and master plan for all assets of the water supply division including all real and personal property acquired from the Connecticut Water Company in the course of the acquisition; and make any recommendations to enhance the performance and operation of the division which, in their opinion, are appropriate.

The Water Supply Division is an enterprise fund and therefore must raise and/or borrow any funds that are required to run and improve the division. The predecessor company, Barnstable Water, had its first pipe installation in 1911, over 100 years ago. We are still using many of these original assets.

Water Supply Division (Enterprise Fund) consists of:

- Number of Wells: 12
- Number of Stand Pipes (Water Towers): 2
- Number of Ground Level Storage Tanks: 2
- Miles of distribution system: 107
- Number of hydrants: 822
- Number of accounts: 7,338
- Contracted Operation (United Water) with Town

Administration by the DPW and the Supervisor of the division.

- Water distribution – 823,610,000 gallons

MAJOR ACCOMPLISHMENTS:

- Hyannis Water System received the 2014 Engineering Excellence Award by the American Council of Engineering Companies of Massachusetts. The bronze award was received for the upgrades to the system that included the new storage tanks and pumping stations.
- In FY 2010, we began a \$1 million per year pipe replacement program to upgrade pipes in the system. The Scudder Avenue pipe from Greenwood Avenue to Craigville Beach Road was completed in FY14. Current projects include the cleaning and lining of the 16" pipe on Camp Street and Mary Dunn Way and the 12" pipe on Yarmouth Road. The Maher Pipe Replacement and Drainage work is also under construction. Design work in underway for the new 12" main on Scudder Avenue from Wachusett Avenue to Straightway.

- Water Quality - Environmental Partners was selected to perform the water quality study. They studied the quality at the sources and in the distribution system. The final report will be issued when the testing is completed after the new tanks have been in production for awhile.
- The Rules and Regulations for the Hyannis Water System were updated to add sections on Restriction of Water Use and Conservation and on Collection and Overdue Rates and Charges.
- We continue to work through the town attorneys to get a Memorandum of Understanding with the Barnstable Airport for the use of the Airport Well. Since we are both town departments, a lease is no longer an alternative.
- Increased productivity and efficiency of our field staff was accomplished through the use of ipads with wireless access to data bases and web-based asset management and work order systems in conjunction with the GIS Department. Thus our staff can be out on the road providing service instead of needing to go back to the office for missing information or more work orders.
- Other challenges not totally within the control of the water department:
 - o The population density, both residential and commercial, in our district presents a challenge to the water quality. In the Maher, Hyannisport, Simmons Pond and Straightway well areas, priority should be given to sewers.
 - o Zone 1 land (land within a 400 foot radius of a well) should be purchased or at a minimum a right of first refusal should be obtained.
 - o If the Barnstable County Fire Training Center cannot be moved, discontinue the use of flares, blasting agents, foams and other contamination sources at the Training Center.

We continue to have as our priority the delivery of high quality water to our customers while improving the infrastructure of the Hyannis Water System.



Respectfully submitted,

Deb Krau, Chair
 Stephen O'Neil, Vice – Chair
 Tom Holmes
 Jonathan Jaxtimer
 David Wood

MISSION STATEMENT

The Land Acquisition and Preservation Committee (LAPC) reviews Conservation Restriction proposals prior to their presentation to the Town Council, targets parcels for open space acquisition, reviews and implements the Town's Open Space and Recreation Plan, supports the Cape Cod Pathways, participates in the management of the Santuit Preserve and reviews parcels of land proposed for acquisition when requested by the Town's Community Preservation Committee.

ACCOMPLISHMENTS:

- Implemented portions of the Open Space and Recreation Plan of 2010 by attending meetings in the water districts of Hyannis, Centerville-Osterville-Marstons Mills and Cotuit to identify parcels for possible land acquisition to protect municipal water supplies.
- Maintained trails as part of the Cape Cod Pathways as it winds through the Town through the efforts of volunteers, Tom Mullen and Steven Gould.
- Participated in the Cape Cod Commission's Fall and Spring Walking Weekends led by LAPC members, Farley Lewis, Elissa Crowley and Steven Gould.
- Co-sponsored a Tax Credit Workshop with Orenda Wildlife Land Trust, Barnstable Land Trust and the Compact of Cape Cod Conservation Land Trusts.
- Reviewed and supported two Conservation Restrictions in FY 2013: 483 Lumbert Mill Road and LeBlanc parcels.
- Evaluated and supported the acquisition of the Goodspeed Hill property in Barnstable Village.
- Through Phyllis Miller, Barnstable's representative to the Santuit Preserve Management Committee, maintained oversight on the Santuit Preserve. The property was walked four times as required by the purchase agreement for the Santuit Preserve. Phyllis and Kris attended the dedication of the Santuit Preserve Dam, recently reconstructed with the assistance of many town and agency partners. Also participated in the Santuit Preserve clean-up spearheaded by the Mashpee Land Stewardship Program.

Land Acquisition & Preservation Committee

- Hosted guest speakers on topics relevant to our charge:
 - Fred Stepanis and Darcy Karle of the Conservation Division on conservation restrictions and conservation land management.
 - Tom Rooney and Steve Whitmore of the Barnstable Village Water District, regarding the status of the Breed's Hill property in Barnstable Village as it relates to water supply protection.
 - Heather McElroy, Cape Cod Commission's Natural Resources specialist, on the Cape Cod Pathways, especially as it runs through Barnstable.
 - Deb Krau of the Hyannis Water District, regarding preservation of parcels to protect municipal water supply.
 - Liz Lewis of the Orenda Wildlife Land Trust.
 - Richard Aliberti on the concerns about the integrity of the Santuit River.
 - Amy Croteau, Barnstable Natural Resource Officer, on the herring runs in Barnstable.

To learn more about LAPC's activities please visit: www.town.barnstable.ma.us/

Please contact the LAP at: lapc@town.barnstable.ma.us

The Committee would like to thank Jim Hinkle and Steve O'Neil for their valuable contributions to our Committee. We are also indebted to Council Vice-President Ann Canedy for her faithful support of our committee as our past Council Liaison and we are honored to have Council President Jessica Rapp Grassetti as our current Council Liaison.

Respectfully submitted,



Kris Clark, Chair
Phyllis Miller, Vice-Chair
Elissa Crowley
Duncan Gibson
Steven Gould
Tom Lee
Farley Lewis
Thomas Mullen



Barnstable Library Committee

MISSION STATEMENT

The Town Library Committee serves primarily to be the body which the town interacts with for the primary purpose of the Town's financial assistance to the libraries.

The Committee also represents to the Town, the interests, issues and concerns of the libraries of the town.



The town library committee interfaces with the town through the Town's Director of Community Services, Lynne Poyant. The director can be contacted at 508-862-4956 or via email at Lynne.Poyant@town.barnstable.ma.us.

The seven town libraries are all private 501(c)3 organizations and thus need the Town Library committee to facilitate an efficient way to communicate with the Town. The Town Library Committee is an advisory committee and has no independent authority within the Town's municipal operations. It is a self-appointed committee and consists of 14 members, two from each of the seven village libraries. Individuals are nominated by the boards of trustees of each library. The terms of office are for one year.

The committee holds public meetings periodically as necessary to fulfill its functions. It meets with the Town Manager for the purposes outlined in the mission statement, and further, in order to participate in the annual budget process. The committee will also represent the libraries to the Town Council.

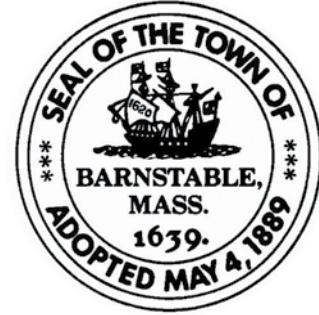
Respectfully submitted,

Stanley Goldstein
Chair



Licensing Authority

ENSURING A BALANCE OF INTERESTS



The Town of Barnstable Licensing Authority is an advisory and regulatory committee of the Town appointed by the Town Council. The Licensing Authority consists of three members; a Chair, a Vice Chair and a Clerk, each appointed for a three year term with one member term expiring each year. The Licensing Authority also has an associate member to ensure a quorum is always present.

The Licensing Authority has discretionary authority to issue licenses for the sale of alcoholic beverages, restaurants, movie theaters, entertainment, auto dealers, hotels, inns and games, within the parameter spelled out in State Law Chapters 138 and 140. Violation of the conditions of a license are brought before the Authority by the Police Department and other departments or consumer complaints heard in public session. The authority listens to the facts presented and renders a decision. The decision may include a sanction ranging from a warning to a suspension or even revocation.

Public good is the primary consideration of the Licensing Authority in their decision process. Other issues in their decision process are public safety, neighborhood

impact and compliance with state and local laws and regulations. All hearings are televised on local access Channel 18. The licensing process is a balance of ensuring the interests of business, consumers and affected neighbors are protected to the extent possible. The goal is maximum benefit with minimal disappointment.

This year, Paul Sullivan, board member and clerk for the past fourteen years, retired from the board. We thank him for his years of service and his expertise. Ron Semprini was appointed as a permanent board member and clerk.

To view agendas, minutes, watch videos, read rules and regulations, find forms, applications, notices and related info; go to: www.town.barnstable.ma.us/regulatoryservices/consumeraffairsdivision/licensingauthority

| | FY2014 | FY2013 | FY2012 |
|----------------------|--------------|--------------|--------------|
| Hearings Held | 706 | 731 | 697 |
| Receipts | \$496,908.30 | \$495,945.26 | \$481,298.90 |



Respectfully submitted,

- Martin E. Hoxie, Chair (2014)
- Eugene Burman, Vice Chair (2015)
- Ron Semprini, Clerk (2016)
- Richard Boy, Associate Commissioner (2014)
- David Nunheimer, Associate Commissioner (2016)
- Lt. John Murphy, Police Department Liaison
- Ptl. Steven Maher, Police Department Liason
- Richard V.Scali, Director of Regulatory Services
- Elizabeth H. Hartsgrove, Consumer Affairs Supervisor
- Maggie Flynn, Recorder

Old Kings Highway Historic District Committee

MAINTAINING HISTORIC BARNSTABLE

MISSION STATEMENT

To promote the educational, cultural, economic, aesthetic and literary significance through the preservation and protection of buildings, settings, and places within the boundaries of the district, which includes the area bounded by Route 6 and Cape Cod Bay from Sandwich to Yarmouth town lines, and through the development and maintenance of appropriate settings and the exterior appearance of such buildings and places.

The Old King’s Highway Historic District Committee is the Town of Barnstable’s delegation to the Old King’s Highway Regional Historic District. Committee members are elected by residents of the District. The local Committee, along with the Regional Commission, seeks to promote the educational, cultural, economic, aesthetic and literary significance through the preservation and protection of buildings, settings, and places within the boundaries of the district, which includes the area bounded by Route 6 and Cape Cod Bay from Sandwich to Yarmouth town lines, and through the development and maintenance of appropriate settings and the exterior appearance of such buildings and places. The Committee is an advisory and regulatory committee of the Town, pursuant to the Old King’s Highway Regional District Act, as established by the Acts of 1973, Chapter 470, as amended.

The Committee held 20 Public Hearings during which applications were reviewed and determinations made as follows:

| | |
|--|-----|
| Received | 138 |
| Approved Certificates of Appropriateness | 115 |
| Approved Minor Modifications to | |
| Approved Certificates | 14 |
| Approved Certificates of Demolition | 5 |
| Denied | 0 |
| Remanded Applications | 0 |
| Withdrawals | 4 |

Applications are reviewed for their aesthetic appropriateness and setting, and to ensure that proposed construction is compatible with the architecture and the existing neighborhood, and in keeping with the Secretary of the Interior’s Standards for the Preservation, Rehabilitation, Restoration and Reconstruction of Historic Properties. The application review process involves submission and review of plans for new construction, alterations and/or demolition within the District by the Committee with comments from applicants and other interested parties.

The Committee wishes to thank staff that assisted us, Marylou Fair, Administrative Assistant; and Building Inspectors Paul Roma, Robert McKechnie and Jeffrey Lauzon.

We look forward to continuing to work together in a spirit of cooperation with the residents of the Old King’s Highway Historic District to maintain this link with the past that draws thousands of tourists annually to our truly Historic Route 6A.

To learn more about OKH please visit <http://www.townofbarnstable.us/OldKingsHighway/>. The Growth Management Department provides support to the OKH. Please contact Marylou Fair, Administrative Assistant, marylou.fair@town.barnstable.ma.us or 508 862 4787 for more information.



Respectfully submitted,
 Carrie Bearse, Chair
 George A. Jessop, Jr, AIA Emeritus
 Mary Blair Petiet, Clerk
 Ellen Merritt
 Paul Richard, Alternate

Planning Board

PLANNING FOR SMART GROWTH, PROMOTION OF A SUSTAINABLE ECONOMY

The Planning Board is the special permit granting authority in the Hyannis Village Zoning Districts and negotiates Regulatory Agreements in the Hyannis Growth Incentive Zone (the GIZ) for recommendation to Town Council.

The Board also reviews and issues special permits for land-based wind energy conversion facilities, senior continuing care retirement communities, multi-family affordable housing, and private-initiated affordable housing developments. The Board constitutes the Local Planning Committee for the Barnstable Comprehensive Plan.

The Planning Board held 17 meetings during the fiscal year 2014. The following is a summary of the Board's activities:

- 9 Approval Not Required (ANR) plans were reviewed and endorsed by the Planning Board. 6 of those plans adjusted existing lots or land transfers with no new lots created. 3 ANR plans created a total of 4 new lots. All but one of the ANR plans involved residentially zoned land.
- Approved 4 subdivisions under the Subdivision Control Law. 3 of those subdivisions were for residentially zoned land and created 11 new developable lots. The fourth subdivision was commercially zoned property and eliminated part of an undeveloped way and merged 6 lots into a single lot.
- Issued certificates of completion for 3 subdivisions.
- Held hearings for the Hyannis Harbor Suites Hotel Regulatory Agreement, forwarding to the Town Council with a favorable recommendation.
- 4 public hearings on zoning amendments were held: Extension of the Medical Marijuana Treatment Centers Moratorium; Establishment of the Medical Marijuana Treatment Centers Overlay District; Sign Code Revisions; and federally mandated updates to Flood Area Provisions.

MISSION STATEMENT

To regulate land division and subdivisions; to make recommendations to the Town Council for changes to the Zoning Ordinance; and provide advice about comprehensive planning.

- 3 special permit petitions were received by the Planning Board. All were for modification of the Private Initiated Affordable Housing Development (PIAHD) Special Permits. 2 were for Settler's Landing II and 1 for Schooner Village.
- The Board held 4 workshops and 6 formal discussions; reviewed 1 repetitive petition from the Zoning Board of Appeals and made recommendation to the ZBA on a comprehensive permit application.

The Board wishes to acknowledge and thank Jo Anne Miller Buntich, Director of Growth Management; and the dedicated and professional staff: Art Traczyk, Design/Regulatory Review Planner; and Karen Herrand, Principal Assistant. The Board also wishes to recognize and express our appreciation to Ruth Weil, Town attorney, and her office for their services and assistance to the Board.

To learn more, please visit www.town.barnstable.ma.us/planningboard or contact Art Traczyk at traczyk@town.barnstable.ma.us, 508-862-4682



Respectfully submitted,

Paul R. Curley, Chairman
Stephen Helman, Vice Chair
Felicia R. Penn, Clerk
Raymond B. Lang
David P. Munsell
Patrick Princi
Matthew K. Teague



Recreation Commission

QUALITY OF LIFE THROUGH RECREATION



The origins of the word Recreation come from the Middle English, Anglo-French and Latin : “restoration to health”, “to create anew”, “restore and refresh”.

In Barnstable, the Recreation Division, with the support of the Recreation Commission, is dedicated to the original notion of restoring health and creating anew. We are committed to providing leisure activities/opportunities to improve the quality of life for all residents through exceptional programs and services. From infancy to senior living, the Recreation Division in Barnstable is a resource for all in our community.

During the summer months, our beaches, lakes, and ponds are overflowing with residents and visitors alike. From swimming lessons to sailing lessons and everything in between the programs offered are second to none. Partnering with the Hyannis Youth and Community Center (HYCC), we offer both on-ice and off-ice experiences supporting all age groups. From youth to high school to activities for senior citizens, the HYCC has a multitude of offerings for residents of all ages.

This year, the Recreation Division and Commissioners have established outstanding working partnerships with organizations across the Cape. We have worked with Children’s Cove to adequately train and educate our staff and volunteers; Barnstable Little League in acquiring land for additional ball fields; Barnstable Senior Center to improve our passive recreational opportunities in town; Best Buddies in support of the Hyannis Port Challenge bike race; the Cape Cod Baseball League with two teams (Cotuit Kettleers and Hyannis Harbor Hawks) using recreation land to play their home games. Barnstable Youth Hockey, Barnstable Youth Basketball and Barnstable

MISSION STATEMENT

To provide leisure activities / opportunities to improve the quality of life for all residents through exceptional programs and services.

Youth Soccer all have long established relationships with the Recreation Division.

This year the Commissioners along with Town Council Liaison Deb Dagwan worked with the Recreation Staff on the Viva Run that raised over \$5,000 for the Adam Prentice Scholarship. Through this scholarship all children, regardless of financial background, won’t be turned away from any Recreation Program.

The Commission’s largest task this year was to continue to work on last year’s needs assessment of all 88 recreational facilities and make recommendations for a priority list for improvements to the Town Manager. While a daunting task, the Commissioners were up to the challenge and presented their findings following three months of investigation.

The Recreation Commission meets the first Monday of the month at 5:30pm at the Town Hall and the public is always welcome to attend.

Recreation Commission would like to take the time to thank Patricia Machado, Director of Leisure Services and Joseph Izzo, HYCC General Manager and their respective staff for their guidance and assistance in helping us meet the recreational needs of the Town of Barnstable.

It is my honor to serve alongside; Vice Chair Joseph O’Brien, Katherine Pina, Richard Sawyer, Rene King, Spanky Demanche, Bill Dado and Steve Mele.

Respectfully submitted,

Kevin A. Turner
Chairman

Renewable Energy Commission 

SMART ENERGY USE

MISSION STATEMENT

To promote energy conservation, energy efficiency, the development of renewable energy generation, and to explore other ways to reduce carbon emissions among the town's residents, businesses, and in municipal affairs.

These goals will be accomplished through educational activities and programs designed to encourage and enable stakeholders to reduce their energy consumption habits.

Created in January of 2010, the Renewable Energy Commission (REC) is a permanent 9-member volunteer Commission appointed by the Town Council for 3-year terms which serves in an advisory role to the Town Council and the Town Manager.

The Commission members come from varied backgrounds. Members include an architect, a teacher, a renewable energy developer, a "green" small-business owner. Other members share an interest or background in renewable energy or energy conservation.

Among its many duties and responsibilities, the Commission will study and recommend viable methods for achieving energy conservation and for utilizing renewable sources of energy within the town; undertake, and update yearly, a town-wide Energy Audit and inventory of energy and Greenhouse Gas emissions, and draft and update on a regular basis an Energy and Climate Action Plan for the town, setting goals for energy and emissions reductions.

The REC meets the third Monday of each month at 5:30 P.M. in the Selectmen's Conference Room, unless otherwise posted. For more information on the REC and the town's renewable energy projects and conservation efforts you can visit the Commission's website at: <http://www.town.barnstable.ma.us/energycommission/>

The Town Council Liaison to the Commission is James Cote and Staff Support is provided by the town's Energy Coordinator, Richard Elrick.

HIGHLIGHTS OF THE YEAR'S ACTIVITIES

- Extensive research on Solid Waste options, particularly for improving recycling rate for residents of the Town of Barnstable including:

- ~ Pay As You Throw (PAYT) for Transfer Station and as a curbside option.
- ~ Several workshops on (PAYT) conducted for the Town Council.
- Review of Cape Light Compact's 2013-2015 Energy Efficiency Plan.
- Supported (4) Electric Vehicle charging stations for the Town of Barnstable.
- Educated all 7 local Village Civic Associations regarding the benefits of PAYT.
- Continued Support of 2 significant large scale renewable energy projects for the Town of Barnstable:
 - o CVEC photovoltaic installation- 3.9 mW at the Transfer Station capped landfill.
 - o CVEC photovoltaic installation – round 2.

FY 2015 GOALS

- Continued support for and education of Town Council regarding ways to reduce town's solid waste stream and increase recycling rate.
- Continued outreach and education of residents regarding recycling in an effort to improve Barnstable's recycling rate including PAYT.
- Update town's Energy Use and Greenhouse Gas Emissions Inventory.
- Update town's Energy Use Management Plan.
- Explore options for siting a Community-Scale wind turbine on the High School/Middle School Campus.
- Increase number of Barnstable residents and business that obtain a Cape Light Compact Energy Assessment & education regarding opportunities for renewable energy installations.
- Support of state grant for Solarize Barnstable, if selected. Consider alternative marketing opportunities to increase solar installations in Barnstable if not selected.



Respectfully submitted,

Alison Alessi, Chair
Dan Dray, Vice Chair
Jan Rapp, Clerk
Stephen Thomas
Katie Lamoureux
Michael Vankleef

COTUIT
FRESH
MARKET

Family Recipe
CHOWDER

CAPE COD
COFFEE ROASTERS

Cotuit ●
Kettleers
First Game!
Thursday
June 12th

Sandy Neck Board 

RECREATION FOR ALL



The Sandy Neck Board is a town committee comprised of seven members who provide the Town Manager and Town Council with advice relative to Sandy Neck for the purposes of preservation, conservation, education and passive recreation such as hiking, horseback riding, swimming, hunting, camping and fishing.

Each year, under Nina Coleman's excellent leadership, our beach staff goes above and beyond to make the user's experience a pleasant one. Our Gatehouse staff does an excellent job providing great customer service for all who visit our park every year. The staff is challenged by ever increasing numbers to our beach and they accommodate everyone with a smile and a pleasant attitude.

Our biggest challenge this year was in regaining the beach adjacent to the parking lot in front of the bathhouse. The task involved securing funding and then procuring and placement of suitable sand to insure that the parking lot buffer was secure before the winter storm season. The sand was in place with all requirements met, by January 2014.

This replenishment process will be an ongoing challenge, and our budget will include a line item to insure that the funding is always in place.

The Marsh Trail repair this year was limited to minor maintenance as both the weather and extreme high tides made the undertaking of significant repairs nearly impossible for the Town's DPW staff.

Town Council liaisons Ann Canedy and Phil Wallace have been appointed to the Sandy Neck board. They have been instrumental in helping with issues that require council representation to newly formed associations charged with working with the State on issues of piping plover and tern management where vehicular movement along beaches is being studied.

ACCOMPLISHMENTS

- Updated regulations and fee structure for Sandy Neck Beach Park.
- Prepare and deliver a status report on matters of Sandy Neck to the Town Council.
- Monitor and revise our existing parking and safety plan for the Sandy Neck Beach Park .
- Insure the traffic and spacing guidelines in the off road vehicle area is adhered to for consistent safety practices.
- Participated in a combined fire drill with Barnstable, West Barnstable and Sandwich for a simulated structure fire during low tide at the cottage colony.
- Met with the Sandy Neck Cottage Colony to update them on items of interest to cottage owners and solicited their feedback for operational issues associated with the Neck.



Respectfully submitted,

Richards B. French
Chairman

William Carey
Nate King
Thomas O'Neill
Peter Sampou
Lynn Heslinga
George Muhlebach

Town Council Liaisons
Ann Canedy
Philip Wallace

Shellfish Committee

PROTECTING WATER RESOURCES



The Shellfish Committee meets the third Wednesday of every month at the Marine & Environmental Affairs Division (MEA) building, 1189 Phinney's Lane. The meetings begin at 7:30 PM and are open to the public. Anyone wishing to have an item on a meeting agenda may submit a written request to any one of the Committee members or staff at the MEA building not later than 4:00 PM on the Thursday before the next scheduled meeting.

The Committee's charge is to give advice and make recommendations to the Town Manager and the Town Council on any and all matters which relate to the Town's shellfishery.

During the last year, the Committee worked directly with the Natural Resources Program (NR), as well as the general public, commercial and residential shellfish license holders and aquaculture license holders in a collective effort to help sustain and enhance the shellfish resource for the entire Town. The Town continues to experience a reduction in sustainable shellfish habitat especially on the South side. The lost habitat is evidenced by the lack of "wild" shellfish stock available for harvest and the closure of previously open shellfishing areas due in large part to: water quality issues; actual loss of productive ocean bottom; and an overall deterioration of shellfish habitat. The Committee continues to grapple with a certain lack of respect for the habitat along with increased human

encroachment in the form of unlicensed harvesting of the resource, dredging, construction and placement of piers and docks, scouring of productive ocean bottom by prop dredging, along with continued intrusion of destructive chemicals primarily due to septic systems and road run-off all of which contribute to the Town's inability to build a naturally sustaining resource. The Town does benefit enormously from NR's significant propagation efforts, which provide a good oyster and quahog harvest for the Town.

The Committee welcomes the public's interest and involvement with its efforts to help build a naturally sustaining and healthy shellfish resource.

Respectfully submitted,

Stuart W. Rapp, Chairman



Robert Lancaster
Gerard Ganey
Kevin Flaherty
Richard J. Haskell
Linda Romano
Les Hemmila
Andre P. Sampou
Albert Surprenant
Town Council Liaison
Philip Wallace

MISSION STATEMENT

To provide a forum for the five separate water districts of the town to meet with Town officials and discuss issues pertaining to the protection of water supply for the Town of Barnstable.

Water Quality Advisory Committee

WATER PROTECTION



Altogether, there are 47 gravel packed wells that provide the town's drinking water. The WQAC was established in the early 1980s and assisted the town in mapping the recharge areas to the water supply wells in the town and in adopting appropriate rules and regulations for aquifer protection. The Committee also shares updates about new water supply infrastructure projects that the districts are pursuing and compliance with new regulations. The WQAC did not meet over the last year. In the next year, the committee looks forward to discussions on the Town's Comprehensive Wastewater Management Plan with the DPW and CAC. The Committee will also continue discussions about the Town-wide Zone II delineation of the

town's public water supplies and the identification of suitable effluent disposal sites especially in light of new testing requirements and wastewater disposal regulations on Pharmaceuticals and Personal Care Products (PPCP).

The Committee has requested that the administrative code for its membership be brought into line with its goal as being the town forum for the local water purveyors. The town policy precluding membership due to non-residency has resulted in long-standing participation of the water superintendents to lose their formal membership status. The Committee membership below also includes them as alternate ex-Officio members.



Members:

- Tom Cambareri,
- at large term expired -Chair
- H. McSorley,
- Centerville-Osterville-Marstons Mills
Water District
- Craig Crocker
- Alternate
- Chris Wiseman
- Cotuit Water District
- Hans Keisjer
- Alternate
- Shiela Mulcahy
- at large

Waterways Committee

WATER PLANNING

The Waterways Committee studies, plans and makes recommendations regarding the development, protection, maintenance and improvements of the mooring fields, foreshores, jetties, breakwater, channels, wharves, bulkheads, docks, piers, slips, marinas, Town landings, launching ramps and other marine improvements of interest to the Town. The Waterways Committee is an advisory committee of the Town.

The Waterways Committee recommends to the Town Manager the promulgation of rules, regulations and fees to be charged for moorings and the use of Town-owned waterfront piers, bulkheads, slips and marinas. The Committee is the designated entity to hear the appeal of any person aggrieved by a refusal of the Harbormaster to permit a mooring or any condition or restriction imposed relative thereto.

During this past year, the Committee continued its ongoing efforts to improve the public's access to our waterways. We made some substantial recommendations to the Town Manager, via the Harbormaster, in FY14 regarding mooring waiting list procedures, rental moorings access and mooring permit renewals.

Our suggested change for the mooring waiting list was to shorten the time period for the annual renewal period from 10 weeks to 6 weeks and to have included in the renewal notice a check-off box indicating immediate interest in being called in the event a mooring spot became available. Both options were adopted in an effort to

improve the efficiency of the waiting list system and to give persons on the waiting list an opportunity at the beginning of the season to access any available openings.

We suggested that a rental mooring waiting list be created to give access to any interested person in any available rental moorings in town. The list is currently active.

We suggested the annual mooring permit renewal period be advanced to January 15 from February 1 and shortened from 10 weeks to 6 weeks for the same reasons as set out above for shortening the waiting list period. We had a successful implementation this Spring and a good number of persons on the waiting list were offered mooring spots this year as a result.

We are thankful for the guidance and assistance we received from the Harbormaster Dan Horn, Marina Manager Eric Shufelt and Mooring Officer Derek Lawson.



Respectfully submitted,

John F. Meade, Chairman
Frederick Komenda
Paul Everson
Robert Hazelton
Peter Cross



Youth Commission 

THE VOICE OF ALL YOUTH IN THE TOWN OF BARNSTABLE"

MISSION STATEMENT

To act as the voice of all of the youth in the Town of Barnstable. We aim to provide our Youth and Education Support (YES) Groups to the public, as well as, address issues regarding the problems that students deem needing to be changed in the Town of Barnstable.

FY14 MAJOR ACCOMPLISHMENTS:

- We hosted two Family Fun Nights this year at the Hyannis Youth and Community Center. The nights hosted collections of non-profits organizations found on the Cape that provide a service to the community and youth. The entertainment ranged from a ventriloquist to youth led rock bands found on Cape.
- The Barnstable Youth Commission (BYC) participated in the collection of over 400 surveys to assist the state in an analysis of the Youth and Homelessness on Cape Cod.
- We hosted a myriad of Youth and Education Support (YES) Group Programs.
- We run by the Roberts Rules of Laws and Order and need a quorum at each meeting.
- We expanded the number of students who can participate in the BYC and included all schools in Barnstable.
- The BYC spoke in front of the Town Council on our mission, programs, and goals.
- We hosted a meeting on Drug Usage with school officials, the Barnstable Police, our Town Council Liaison Jennifer Cullum, and peers.



MAJOR PROJECTS OR INITIATIVES, UPCOMING:

- We hope to replace Family Fun Night with an event that is tailored more to the interests of the Youth.
- We are removing the YES program to pave way for more programs.
- To utilize Channel 18.
- We aim to increase our membership by doubling the numbers we currently have and by reaching more into the community for students from every area of Barnstable.



As the departing chair, I thank Leisure Services Director Patti Machado, Community Services Director Lynne Poyant, and Town Councilor Jennifer Cullum for their guidance. I wish the best of luck to all up and coming Youth Commissioners and hope that they accomplish all they want to.

For More Information:

Please visit the Town's website at: <http://www.town.barnstable.me.us/YouthCommission>



Respectfully submitted,

Elizabeth Ells
Chair

Zoning Board of Appeals

GRANTING PERMITS

The ZBA is a land use regulatory board of the Town. The ZBA hears and decides cases seeking land use relief as provided in the state Zoning Act and the Town Zoning Ordinance. The ZBA hears and rules on appeals of zoning decisions of administrative officials. Under state law the ZBA acts on behalf of all local boards and committees in reviewing and issuing MGL Chapter 40B comprehensive permits for affordable housing and for reviewing Town Code Chapter 9 Accessory Affordable Housing comprehensive permits through the ZBA Hearing Officer.

During Fiscal Year 2014, the ZBA met 21 times, hearing 74 cases. The Hearing Officer, on behalf of the Board, held 8 public meetings under the Accessory Affordable Apartment Program (AAAP), heard 14 cases resulting in 12 comprehensive permits granted with conditions, 2 extensions to comprehensive permits and 2 rescinded comprehensive permits.

The knowledge and cooperation provided to the Zoning Board by the Building Commissioner, Tom Perry, the Town Attorney's Office, and the Site Plan Review Committee is recognized and greatly appreciated. The Board acknowledges and thanks Growth Management Department staff, Elizabeth Jenkins, Principal Planner; Arthur Traczyk, Regulatory/Design Review Planner; and Carol Puckett, Administrative Assistant for their assistance to the Board.

MISSION STATEMENT

To evaluate cases for consistency with the Zoning Ordinance and the purpose of Zoning.

During this Fiscal Year, Board Member William H. Newton chose to resign from the Board. We thank Bill for his exceptional service to the Board for the last five years.

To learn more about the ZBA please visit <http://www.town.barnstable.ma.us/ZoningBoard/>

Staff Support: Elizabeth Jenkins, Principal Planner, elizabeth.jenkins@town.barnstable.ma.us; Carol Puckett, Administrative Assistant, carol.puckett@town.barnstable.ma.us

Respectfully submitted,



Craig G. Larson, Chair
 Brian Florence, Vice Chair
 Alex M. Rodolakis, Clerk
 George T. Zevitas, Member
 David A. Hirsch, Assoc. Member
 Herbert K. Bodensiek, Assoc. Member

| | Total | Granted | Not Granted | Withdrawn |
|---|--------------|----------------|------------------|------------------|
| VARIANCES | | | | |
| Bulk Variances | 18 | 15 | | 3 |
| Use Variances | 2 | 2 | | |
| Other Variances | 2 | 2 | | |
| Family Apartment Variance | 1 | 1 | | |
| Variance Modifications | 4 | 4 | | |
| SPECIAL PERMITS | | | | |
| Nonconformities | 13 | 10 | 2 | 1 |
| Other | 4 | 2 | 1 | 1 |
| Conditional Use | 12 | 9 | | 3 |
| Family Apartments | 3 | 3 | | |
| Transfer | 1 | 1 | | |
| Modification | 2 | 2 | | |
| COMPREHENSIVE PERMITS | | | | |
| Comp Permits & Modifications or Extensions | 9 | 7 | 2 | |
| OTHER POWERS | | | | |
| | TOTAL | Upheld | Overruled | Withdrawn |
| Appeal of Administrative Official | 3 | 1 | | 2 |
| ACCESSORY AFFORDABLE APARTMENT COMPREHENSIVE PERMITS | | | | |
| | TOTAL | Granted | Rescinded | Extended |
| Comprehensive Permit | 14 | 12 | 2 | 2 |
| TOTAL | 88 | | | |



BARNSTABLE

REGIONAL BOARDS,
COMMITTEES & COMMISSIONS

1639~2014

375

Barnstable Housing Authority

AFFORDABLE HOUSING



MISSION STATEMENT

The Barnstable Housing Authority is committed to ensuring safe, decent, and affordable housing for the citizens of Barnstable and the Commonwealth.

The BHA shall strive to create opportunities for residents' self-sufficiency and economic independence and assure fiscal integrity by all program participants. The effectiveness of these endeavors will be enhanced by dedication to efficient program management and collaboration with residents, community service providers and government leaders.

MAJOR ACCOMPLISHMENTS

Stage Coach Residences completed and 100% leased up.

Sale of Asa Meigs Road property negotiated and accomplished.

STATUS ON PERFORMANCE

Barnstable Housing Authority continues to receive 'High Performer' ranking and maintains a 'well run agency' status by means of audits and inspections.

At the end of February 2014, Executive Director Sandra Perry retired after twenty-six years of service to the BHA. The Board of Commissioners and the BHA staff wish to thank Ms. Perry for her dedication and loyalty to the Housing Authority. Former Assistant Director Lorri Finton was appointed new Executive Director and Bobbi Richards was hired as Assistant Executive Director.

In November 2013, Michael Sweeney, Jr. was elected Commissioner replacing Paula Schnepf. The Board of Commissioners and the BHA staff wish to thank Ms. Schnepf for sixteen years of service on behalf of affordable housing.

MAJOR PROJECTS OR INITIATIVES

Colony House roof repair, Adams Court siding and window replacement, Adams Court GFCI upgrade and accessible walkway projects all completed. We have taken

several single family homes off-line to complete extensive repair work and replaced one special needs development roof with a second location roof replacement scheduled later in the year.

We continue to upgrade and renovate our existing housing stock, including an active approach to curb appeal. We will also continue to pursue opportunities to develop additional affordable housing.

WHERE TO GO FOR MORE INFORMATION

The BHA meets in a public session at 4 p.m. on the third Thursday of every month at rotating locations in an effort to encourage resident involvement. We are open Monday through Friday from 8 a.m. until 4 p.m., and our offices are located at 146 South Street in Hyannis. Our website address is www.barnstablehousing.org

Respectfully submitted,



Glen A. Anderson, Chair
Deborah G. Converse, Vice-Chair
Hilary V. Greene, Treasurer
Michael Sweeney, Jr., Assistant Treasurer
Richard A. Cross, Jr., Member
Lorri Finton, Executive Director

MISSION STATEMENT

To keep a special place special and to protect the unique values and quality of life on Cape Cod by coordinating a balanced relationship between environmental protection and economic progress.

Section 208 Plan Update

The update of the 1978 Section 208 Plan, as directed by the Commonwealth, began in earnest in July 2013 with the first of more than 70 community stakeholder and supporting advisory committees. The Section 208 Plan Update seeks to address excessive nutrient loading in a majority of the Cape's 57 major embayment watersheds through cost effective and supportable actions by towns on a watershed-by-watershed basis. The Commission issued a draft report to state and federal regulators in June 2014, with a public draft schedule for release and review during the first half of FY 2015. A final draft was anticipated by January 2015.

Fertilizer DCPC

In response to state legislation that would remove the ability of individual communities to regulate fertilizers, the Commission initiated a Cape-wide fertilizer management District of Critical Planning Concern (DCPC). Development of the DCPC and its implementing regulations included stakeholder meetings with landscape, turf management and fertilizer industry professionals, as well as numerous opportunities for public comment and input. The DCPC was approved by the Barnstable County Assembly of Delegates in October 2013. Through the DCPC, Cape communities were provided an opportunity to adopt local bylaws consistent with the implementing regulations. Participation was voluntary.

Strategic Information Office

The Commission's Strategic Information Office (SIO) continued its technical support and development of an e-permitting platform for Cape towns. Other regional SIO projects included Cape-wide aerial flyover for digital mapping for a comprehensive Geographic Information Service (GIS) dataset. Towns historically contracted for such services independently. With all towns participating, an estimated \$1 million in savings was realized. As a result of this initiative, which was also subsidized with funds through Barnstable County, the Town of Barnstable saved in excess of \$100,000.

CEDS/Economic Development

The Commission submitted the first five-year update to the Comprehensive Economic Development Strategy

(CEDS) in June 2013, establishing regional priority projects for the next five years. CEDS is an important planning document that provides additional federal economic resources and grant opportunities. Implementation of CEDS initiatives by the Commission and the Cape Cod Economic Development Council was instrumental in demonstrating the County's commitment to economic development, which led to the designation of Barnstable County as an Economic Development District by the U.S. Economic Development Administration in December 2013.

Smarter Economy Conference

The May 2013 Smarter Economy conference introduced a new online planning tool called FRED, Flexible Regional Economic Development. Driven by 17 information layers of land use, economic and social data, FRED helps identify development potential and challenges in user-selected areas of the Cape. For towns, FRED represents a new way to plan and identify the locations best suited for new development, redevelopment and other economic development planning needs. As FRED develops, new layers of data, including local zoning regulations, will be added to increase its application and utility.

Regional Solid Waste Negotiations

The Commission facilitated regional negotiations for solid waste disposal on behalf of 11 Cape communities, as well as a number of off-Cape towns. These negotiations resulted in an initial \$17 per ton reduction in prices offered by Covanta through its SEMASS trash-to-energy plant in Rochester and allowed new lower-cost alternatives to enter the marketplace.

Communications/Outreach

The Commission newsletter, The Reporter, was redeveloped into a website (capecodcommission.org/newsletter) and occasional print publication.

From January through May 2013, Commission Executive Director Paul Niedzwiecki met with all boards of selectmen and the Barnstable Town Council to provide an update on Commission activities and progress of the Section 208 Plan Update.

In spring 2013, citizen-initiative petitions seeking town-level action to begin withdrawal from the Cape Cod Commission were presented as town meeting articles in

eight towns and as a citizen petition for Barnstable Town Council action. All were defeated, either on procedural votes or direct votes on the merits.

MPO/CCJTC

- Bikeways, National Seashore project.

OTHER PIECES:

- Lowe's Decision, appeal and withdrawal by year's end.
- Chapter H reform. On Commission initiative, nominated four areas on the Upper Cape for expanded Development of Regional Impact (DRI) thresholds for research & development and light manufacturing uses. The limited areas for which threshold relief was provided represent an initial, but not last step for the use of Chapter H. Interest has already been expressed by several towns in pursuing other such designations at locations across the Cape.

- Cape Cod Metropolitan Planning Organization, Cape Cod Joint Transportation Committee: The Commission provides administrative and staff support for these regional transportation organizations. In 2013, the Commission administered more than \$30 million in Cape-based transportation projects, funded through the state and federal transportation programs.

I am grateful to the Town for allowing me to serve as its representative on the Commission, and to the very skilled staff of the Commission who make it possible to provide for development, while at the same time protecting the natural resources not only for us, but for our children and all others that will follow.

With sincere thanks to Commission staff members, especially David Still, who assisted me in the preparation of this report.



Respectfully submitted,

Royden Richardson
Representative to the Cape Cod
Commission





MARITIME MUSEUM
STEAMSHIP

HVArts

Cape Cod Regional Transit Authority

PUBLIC TRANSPORTATION



The Cape Cod Regional Transit Authority (CCRTA) has provided in Barnstable 265,757 one-way passenger trips from July 2013 through June 2014(FY14).

CCRTA provided 1262 ADA and general public clients in Barnstable with DART (Dial-a-Ride Transportation) service during FY14. These clients took a total of 75,990 one-way passenger trips during this time period. Total DART passenger trips in the fifteen towns of Cape Cod were 200,536 in FY13 compared to 220,637 in FY14.

CCRTA FY14 records for the Boston Hospital Transportation service indicate 109 Barnstable residents took 531 one-way trips on this service.

The fixed route Barnstable Villager had a total of 55,080 trips for the period July 2013 through June 2014(FY14).

The fixed route Hyannis to Orleans (H20) serves the towns of Barnstable, Yarmouth, Dennis, Harwich, Chatham and Orleans along the route 28 corridors.

A total of 56,691 one-way trips originated in Barnstable for the H20 route for the period July 2013 through June 2014; total ridership for the H20 route for this period was 168,114.

The fixed route Sealine serves the towns of Barnstable, Mashpee and Falmouth along route 28. A total of 56,744 one-way trips originated in Barnstable for the Sealine for the period July 2013 through June 2014; total ridership for the Sealine for this period was 147,197.

CCRTA supplied the Barnstable Council on Aging with three Mobility Assistance Program (MAP) vehicles that provided 5,837 rides from July 2013 through June 2014.

Route maps, schedules, fares, Google Transit Trip Planner and the latest news about Cape Cod public transportation services are provided at www.capecodrta.org, as well as links to many other transportation resources.



Respectfully submitted,

Tom Cahir
Administrator

MISSION STATEMENT

To offer a coordinated approach to enhance the water and wastewater management efforts of towns, the regional government and the community, and to provide cost-effective and environmentally sound wastewater infrastructure, thereby protecting Cape Cod's shared water resources.

Cape Cod Water Protection Collaborative

PROTECTING WATER RESOURCES



Wastewater management continued to be the primary focus for the Collaborative this year. The discussions focused on the evaluation of a regionalized approach to wastewater management and the potential savings offered by regional watershed based approach and a thorough vetting of alternative management approaches through the 208 process described below. The Collaborative continued to be a forum for towns to obtain information on best practices and guidance from the experiences of other towns throughout the region.

In January 2013, Barnstable County, acting through the Cape Cod Commission, was directed by the Commonwealth of Massachusetts to prepare an update to the 1978 Section 208 Area-Wide Water Quality Management Plan for Cape Cod. This plan is a comprehensive Cape-wide review of water quality issues facing the region, with a focus initially on nutrient management and water quality planning for Cape Cod's coastal embayments. The Commonwealth provided \$3 million to accomplish this task with the condition that a draft plan be completed within 12 months so much of the effort on wastewater was in support of the development of the plan.

The Cape Cod Water Protection Collaborative reinstated monthly Governing Board meetings and reconstituted its Technical Advisory Committee (TAC) to provide input into the 208 Plan Update. The TAC was a key player in the review and shaping of the technologies matrix that formed the basis for the evaluation of appropriate management techniques. In addition, a Regulatory, Legal, and Institutional (RLI) Work Group, with representation from DEP, EPA, the Cape Cod Commission, addressed the potential need for regulatory reform and other challenges associated with planning and implementation. Other ad hoc committees will be established, as necessary. The Collaborative, through its Executive Director, is fully involved and engaged in this effort

The Commonwealth expects the 208 plan and its underlying analysis to reflect the County's focus on the individual watersheds of each embayment as the most logical management unit on which to base water quality planning. The watershed based planning has provided management solutions that are less costly and require less infrastructure to be built than conventional planning efforts may recommend. The Massachusetts Legislature has adopted the 208 framework as a basis for allocating state financial assistance and has adopted authority to enable the type of watershed permits envisioned in 208 to be issued.

The ongoing lawsuits between the Conservation Law Foundation, and the United State Environmental Protection Agency remains unresolved as of this writing. The Collaborative continues to actively monitor the progress of the litigation.

Lastly, the Collaborative has maintained its practice of supporting local planning and management efforts. The Collaborative has continued to provide third party consulting support in engineering and planning reviews and financial management to any town requesting such support. The majority of Cape towns have accessed this support and the budget to continue this program stayed intact.



Respectfully submitted,

Andrew Gottlieb
Executive Director

Human Rights Commission

THE PEOPLE'S RIGHTS



MISSION STATEMENT

Barnstable County actively promotes equal opportunity for all its citizens, although it recognizes that human rights issues still exist.

The Barnstable County Human Rights Commission (HRC) was established by the County in 2005 and created to be an easy-to-reach resource for Cape Cod residents who have experienced discrimination in trying to meet their basic needs: a home, an education, health care, and a job.

The Ordinance was amended in September 2008. The Human Rights Commission is comprised of nine (9) Commissioners as well as Town Representatives who are a community resource for businesses, non-profits, agencies and individuals to provide training on current developments in equal opportunity law and best practices for promoting civil rights awareness and cultural diversity.

- Created a unique and dynamic Human Rights Academy, bringing together students from every district in the county to learn about the Universal Declaration of Human Rights. These students return to their schools to design and carry out projects to raise awareness of human rights issues.
- Working to expand the J-1 Summer host housing program throughout the county, which originated in the Town of Orleans.
- Assists in the resolution of complaints of discrimination through local mediation.
- Works with local groups annually to recognize and honor the richness and diversity of our community.
- Working towards addressing issues related to housing and bike safety.

- Interpreters available on an as-needed basis.
- Supporters and participants with the following initiatives:
 - * Anti-bullying
 - * Immigration
 - * No Name Calling Day
 - * Barnstable County Day
 - * J1 Summer worker events held throughout Cape Cod
 - * Community Outreach
 - * Community Health Network 27
 - * The Network (Lower Cape)
 - * Multi-Cultural Fair
 - * Stand Down for Veterans

Meetings are open to the public and held the first Monday of the month (excluding July) at 5:30pm
3195 Main Street, Room 11-12, Barnstable County Superior Courthouse, 508-237-5195.

Respectfully submitted

Theresa M. Santos

Cape Light Compact

MISSION STATEMENT

Cape Light Compact is an intergovernmental organization consisting of the 21 towns and 2 counties on Cape Cod and Martha’s Vineyard. The Compact’s mission is to serve our 200,000 customers through the delivery of proven energy efficiency programs, effective consumer advocacy, competitive electricity supply and green power options.

Compact had 20,071 electric accounts in the Town of Barnstable on its energy supply.

ENERGY EFFICIENCY

| | JULY 2013- JUNE 2014 | | | |
|--------------|----------------------|-----------------------|-------------------|--------------------------------------|
| | # of Participants | Customer Savings | kWh Saved | Rebates/Incentives Paid to Customers |
| Low Income | 145 | \$ 47,355.40 | 236,777 | \$ 310,180.65 |
| Residential | 2,184 | \$1,355,883.20 | 6,779,416 | \$3,340,062.08 |
| Commercial | 197 | \$1,067,216.60 | 5,336,083 | \$2,631,416.75 |
| Total | 2,526 | \$2,470,455.20 | 12,139,176 | \$6,281,659.48 |

Funding for the energy efficiency programs (i.e. energy audits for homes and businesses, rebates on the purchase of energy efficient appliances and energy education in our schools) comes from a monthly customer “energy conservation” charge (\$0.0025 cents multiplied by the number of kilowatt hours used during the month) that appears on each customer’s electric bill.

Other Cape Light Compact Efforts Include:

- 5 ENERGY STAR® qualified homes were built in the Town of Barnstable.
- Cape Light Compact continues to bring ongoing support for energy education to the Town of Barnstable in the form of standards based materials, teacher training, program and classroom presentations as well as an Energy Carnival for all 5th grade students at the Barnstable Nature Expo at the Hyannis Youth and Community Center.
- 17 Government projects in Barnstable were funded at \$973,395.77 in incentives to implement energy efficiency measures projected to save 866,316 kWh annually.
- Some of Barnstable’s municipal entities which received energy efficiency incentives, technical assistance, and training from Cape Light Compact and CLC consultants include: the Cotuit Fire District, Barnstable Municipal Airport, Barnstable Public Schools, Barnstable Town Hall, Senior Center, School Administration Building and the Wastewater Treatment Plant.
- The first phase of the LED Municipal Streetlight project was completed in June 2014 in the fire districts of Hyannis, Barnstable, West Barnstable and Cotuit. This project is estimated to save more than \$110,000 annually on their electric bill and maintenance costs. C-O-MM Fire District installations are expected to start in the Fall of 2014.

POWER SUPPLY

Natural gas prices continue to be the primary driver of electricity prices in New England since natural gas generation sets the price of electricity for most hours of the year in New England. There are two primary inputs to natural gas prices: the cost of the fuel itself and the cost to deliver it into New England (or basis).

As volatile as electricity prices were in Fiscal Year 2013, Fiscal Year 14 proved to be even more unstable. Expectations of a challenging winter drove a significant increase in prices which consumers experienced starting in January 2014. The now-famous polar vortices that struck New England, in addition to other parts of the country, caused spikes not only in the natural gas basis, but also in the cost of the gas itself. For those that had opted out of the Compact’s supply for monthly variable contracts, prices as high as 17 cents/kWh for power (not including delivery!) were reported in January and February.

This continued pattern of extreme winter price spikes, due to a high basis cost, is expected to continue until an expansion of gas pipelines into New England can be completed. A regional body, the New England States Committee on Electricity, which is comprised of regulators from the New England States, is hoping to help facilitate the financing of a pipeline sufficient to meet winter natural gas demands for heating and electricity. Most analysts don’t expect any appreciable expansion in the pipeline to be completed before 2016-2017. That said, weather experienced during winter 2013-14 was atypical, so the spikes in coming winters may not be as intense. Still, consumers should not expect prices to come down significantly for the next several years.

In Fiscal Year 2014, Cape Light Compact provided energy to residents and businesses in accordance with a competitive electricity supply contract negotiated by the Compact with ConEdison Solutions. As of June 2014, the



Respectfully submitted,

David W. Anthony
Barnstable Representative

Mid-Cape Cultural Council

LOCAL CULTURE FOR LOCAL PEOPLE



The Mid-Cape Cultural Council (MCCC) is part of a network of 329 local cultural councils across the state that work in partnership with the Massachusetts Cultural Council. MCCC, the only regional council on Cape Cod, has members appointed by both Barnstable’s Town Council and Yarmouth’s Board of Selectmen. Members in fiscal year 2014 were: Becky Lawrence, Chair; Mary Carroll Allen, Vice Chair; Janet Preston, Treasurer; Crystal Gips, Secretary; Patricia Austin; Angela Bilski; Sharon Keller Hughes; Doug McHugh; Elise McMullin, and Marlene Weir. MCCC is administratively attached to Barnstable’s Growth Management Department, staff contact: Melissa Hersh. Our Town Council liaison is Jessica Rapp Grassetti.

MAJOR ACCOMPLISHMENTS:

The MCCC’s core activities are awarding grants and providing services to connect cultural assets to community needs. In FY14 we:

- Were honored as the 2014 “Council of the Year” by the Massachusetts Cultural Council at a State House ceremony in February;

MISSION STATEMENT

To promote and support the arts, humanities and interpretive sciences to benefit people in the towns of Barnstable and Yarmouth.

- Supplemented our state grant by raising funds with the help of 7 local businesses;
- Attracted 172 followers on Facebook;
- Held 5 grant-writing help sessions at village sites;
- Reviewed 34 applications and awarded 16 grants, amounting to \$9,700, to cultural nonprofits, schools, libraries, and artists for projects benefiting people in one or both of the towns we serve;
- Staged a program to celebrate and promote funded projects, ranging from village walks related to Barnstable @ 375 to African dance and musical theatre programs for senior centers and nature and poetry programs for school children. Held at the Cape Cod Museum of Art, about 100 people, including local and state elected officials, enjoyed grantee performances and displays.

FUTURE PLANS:

- Creating an online “Mid-Cape Cultural Directory” in partnership with the New England Foundation for the Arts;
- Staging a showcase for community presenters to promote local artists.

For More Information:

Web site: www.mass-culture.org/Mid-Cape

Facebook: www.facebook.com/MidCapeCouncil

Email: midcapecouncil2@gmail.com



Respectfully submitted,

Becky Lawrence
Chair

MISSION STATEMENT

"The Steamship Authority" is a public instrumentality created by the Massachusetts Legislature to provide for adequate transportation of persons and necessities of life for the islands of Nantucket and Martha's Vineyard.

Barnstable Port Authority Representative

WOODS HOLE, MARTHA'S VINEYARD & NANTUCKET STEAMSHIP AUTHORITY

The Steamship Authority's governance is administrated by a five member Board of Governors whose members come from the Town of Barnstable, Falmouth, Martha's Vineyard, Nantucket, and New Bedford. The two island members share a 70% weighted vote on the Board with 35% each, and the remaining 30% of the votes are held by the mainland towns of Barnstable, Falmouth, and New Bedford, each having a 10% vote. The Town of Barnstable's representative to the Board of Governors is Robert L. O'Brien who is currently the Chairman of the Board and is the longest serving member on today's board. The other arm of the Steamship's governance is the Port Council which is advisory to the Board of Governors and represents the seven ports where the Steamship Authority has a presence. Robert R. Jones serves as the Town of Barnstable's representative to the Port Council and is currently the Vice-Chairman of the Council. He is also the longest serving member of the Port Council. Each member of the Steamship Authority's Board of Governors and Port Council has a fiduciary responsibility to the Steamship Authority and serves in accordance with the enabling legislation which created it. In addition, each representative has both an operational and fiduciary responsibility to their respective town. The management of the Steamship Authority is under the capable direction of General Manager Wayne Lamson and a very dedicated and capable staff.

The Steamship Authority is a unique instrumentality unlike any other Authority in the Commonwealth as it operates completely independent of state control and receives no operational subsidy from the Commonwealth. The Steamship Authority is funded entirely by the rate payers and is required to set its fares equal to the cost of service without a profit motivation. In accordance with the enabling legislation, should a deficit occur, the deficit is assessed to all member towns and shared to the percentage of the weighted vote; which in the case of the Town of Barnstable would be 10%. Due to strong management and careful oversight, the Steamship Authority has not had a deficit requiring a member town assessment since 1962.

The Steamship Authority owns nine ships and has an ongoing maintenance program to extend the life of its vessels and systematically replace vessels whose useful life has come to an end. Over the past year, designs, plans, and specifications have been completed for a new ferry now named M/V Woods Hole. This vessel is the state of the art in both the geometric design of its hull and low emission diesel engines. While its service will be mainly on the Vineyard route, it is designed to withstand the heavy sea conditions of the Nantucket route and will be used for both routes.

Due to shoaling in the Hyannis entrance channel caused by Hurricane Sandy, the Steamship Authority partitioned the Army Corps of Engineers to dredge the channel as vessels experienced long delays as they waited for a favorable tide to proceed. FEMA provided emergency funding for this project and with the help and cooperation from numerous federal and state permitting agencies, the project was fast-tracked through the permitting process and the dredging started in the spring. The Army Corps returned in the summer to complete the project, which also went into the inner harbor. The Steamship Authority is very appreciative for this quick turnaround.

Over the past year, the Steamship Authority finalized the purchase of the 60 School Street property and has completed a connector between School Street and the Lewis Bay Parking Lot. This eliminates the need for the passenger busses to make a complete loop around Main Street to access the Lewis Bay parking lot saving time, fuel, and money. It also reduces Main Street traffic. The connector off School Street has been nicely landscaped and is in keeping with the Steamship Authority's commitment to keep its facilities well maintained and beautified.

Also on School Street, the Steamship Authority purchased the property which is next door to the upper level of the terminal. The dilapidated building on the property has been razed and the lot has been leveled and graded. The property is small and has limited uses. Conceptual ideas for its use are being sort from design engineers.



The Steamship Authority thinks “green” and whenever a project is designed or a purchase is made, the green element is included. In addition to the low emission diesel engines planned for the new M/V Woods Hole, all new busses as they are purchased are powered with low emission LNG diesels. All nine of the Steamship Authority’s vessels previously equipped with internal sewer treatment systems have been retrofitted with holding tanks and now discharge on shore through pump outs located at the respective terminals. In Falmouth, the Steamship Authority has purchased an 18 acre lot off Thomas B. Landing road for a consolidated parking lot, and thinking “green”, the paving will use a new innovated porous pavement which will contain storm water runoff right on the property. Thinking “green” is much more costly, but the Steamship Authority thinks the price is worth it.

The heart and soul of the Steamship Authority are its employees and in the year-end annual report, the Steamship Authority employed a total of 667 employees. Fifty-two of these employees came from the Town of Barnstable and have a combined salary of \$2,474,732.

All ferry services in the Commonwealth who carry more than 40 passengers are required to include a fifty cent embarkation fee which is to be turned over to the respective town from which the passenger departed. The funds are to be placed in a special account which is to be solely appropriated for the purpose of mitigating the impacts of the ferry service on the city or town. At year end of 2013, the Town of Barnstable received \$82,876 from the Steamship

Authority in embarkation fees, and since its inception \$781,289 has been given back to the town.

The Steamship Authority operates on calendar year and the following traffic statistics are as of year-end 2013 and represents only the traffic to and from Hyannis and Nantucket:

| | |
|-------------------------|---------|
| Passengers | 582,983 |
| Automobiles | 63,425 |
| Trucks under 20' | 16,503 |
| Trucks over 20' | 26,720 |
| Cars Parked | 33,957 |
| Ferry Trips (crossings) | 7,010 |
| Vessel Miles | 210,300 |

Contact information:

The Woods Hole, Martha’s Vineyard and New Bedford Steamship Authority

General Offices

PO Box 324, Woods Hole, MA 02543
Telephone 508-548-5011

General Manager

Wayne Lamson, Telephone extension 200

Website

www.steamshipauthority.com



Respectfully submitted,

Robert R. Jones
Robert L O’Brien
Board of Governors
Port Council



Elderly and Disabled Taxation Aid Committee

LENDING HELPING HANDS

MISSION STATEMENT

A fund to defray the real estate taxes of low income elderly and disabled persons.



The Barnstable Elderly and Disabled Taxation Aid Committee was formed in 1999 through the adoption of Massachusetts General Law, Chapter 60, Section 3D, which allows the Town to establish a fund to defray the real estate taxes of low income elderly and disabled persons.

Contributions are collected through voluntary donations made on real and personal property tax bills. Awards are made yearly and applied directly to residents' property tax bills, based upon the applicants need as evaluated by the four to six member committee. All applications are confidential and reviewed within executive sessions.

Applications are made available during the fall each year and can be obtained from the Treasurer's Office, Tax Collector, Assessors offices and Senior Center. In addition they are available for download on the Town's website.

Completed applications should be submitted to the Treasurer's Office and are due late December. For more information on the BEDTAC, please contact JoAnna Callahan, Assistant Treasurer, at 508.862.4656 or email joanna.callahan@town.barnstable.ma.us.

The committee is continually reviewing its policy to ensure that the program is supporting its intended recipients. This year the Committee received 35 applications and a total of \$8,650.00 was awarded to twenty five households. These awards ranged from \$150.00 to \$500.00 and were made in the form of a direct payment to the recipient's Real Estate Tax. Applicants continued to demonstrate significant need this year and we are hopeful that this program will continue to support the most vulnerable members of our community in the years ahead.

We thank all those individuals who have contributed to the program and appreciate your future generosity.

Respectfully submitted,



William Garreffi-Chair
Carol Horgan
William Murdoch
JoAnna Callahan

EDUCATIONAL ENRICHMENT GRANTS

MISSION STATEMENT

The Cobb Trust was established by the will of Enoch T. Cobb, a Barnstable resident, who died in 1876. The purpose of the trust is to provide grants for the public school students of the Town of Barnstable. The trust income is expended on items, programs and activities which the Trustee feels will enrich the educational experience of the students particularly when appropriated funds are not readily available in the School Department budget.



This is my fifth report as Trustee and Agent for the Cobb Trust.

During the 2013-2014 school year, the Cobb trust made educational enrichment grants of over \$115,000. Every school in the system received grant allocations in proportion to their enrollments. Programs and activities that were funded cover almost every curriculum component including Math, Science, History, English, Art and Music.

I am pleased to report that several non-income producing parcels of real estate owned by the Trust were sold in fiscal 2014. These parcels were located in Hyannis at:

- 775 Independence Drive
- 451 Iyannough Road
- 467 Iyannough Road

In each case, these sales have been in the works for several years. The proceeds will be invested to provide additional income for grants and to continue the long term growth of the Trusts' assets.

I plan to focus on the following areas during the 2015 fiscal year:

- Keeping the grant levels and program quality as robust as possible
- Generating additional income from the Trust's assets
- Increasing public awareness of the Trust's mission

Going forward, I will continue my efforts to make the Cobb Trust an even more robust contributor to the public school students of the Town of Barnstable.



Respectfully submitted,

Steven G. Heslinga
Trustee

John F. Kennedy Memorial Trust Fund Committee



MISSION STATEMENT

To preserve and maintain the John Fitzgerald Kennedy Memorial which was bequeathed by the citizens of the Town of Barnstable to honor and memorialize the life of President John Fitzgerald Kennedy. And furthermore, to hold safe and administer all funds held in trust to benefit the youth of this town and the beautification of this memorial.

The Committee is charged with the oversight of the JFK Memorial Park on Ocean Street, Hyannis and the judicious application of funds raised at the Memorial through donations tossed into the Wishing Pool; proceeds from the sale of mementos, such as commemorative hats, which are available at the Memorial and earnings on the Fund created by foregoing activities. The Fund is ably managed by the Town Trust Fund Advisory Committee. On June 30, 2014 the unaudited Fund Balance was \$211,223.28.

Members of the Committee are Hugh C. Findlay; Robert R. Jones; Thomas K. Lynch, Town Manager; William Murphy; and Lynne M. Poyant, Chair. Town Councilor Sara Cushing serves as our Town Council Liaison. Town Treasurer Debra Blanchette Watson serves as an ex officio.

- This year the Committee donated \$2,500 to assist the maintenance and operational needs of the Veteran's Memorial Park Beach JFK Sailing Program for children, most of whom would otherwise not have an opportunity to enjoy sailing on the waters of the Town, as well as \$8,000 for the cost of 16x14 floating dock for the four 420 sailboats.
- The Committee paid its annual scholarship of \$2,500 to a Barnstable High School graduating senior deemed by the Committee to have best demonstrated citizenship, scholarship, character, leadership, cooperation, seriousness of purpose, financial need and the promise of future success in his or her scholastic and other endeavors. This year's recipient was Joseph Egan who will attend the Wharton School of Business at the University of Pennsylvania.
- The Committee hosted a solemn Wreath Laying Ceremony on November 22, 2013 - in remembrance of the 50th Anniversary of the assassination of President John F. Kennedy.

- The Committee also sponsored a Memorial Day celebration at the Memorial on Ocean Street in memory of President Kennedy and participated in a Flag Day ceremony at the Barnstable-West Barnstable Elementary School.
- The Committee authorized the expenditure of \$3,982 for pool coping maintenance, organic fertilization, bronze medallion preventative maintenance and landscape improvements /floriculture to enhance the beauty of the Memorial.
- The Committee extends its sincere thanks to the Department of Public Works Structures and Grounds personnel for their efforts in preserving and maintaining the Memorial grounds and facilities.
- The Committee commends the efforts of Gino Angelone and Damon Ollerhead for their excellent work as attendants at the Memorial and Leisure Services Director Patti Machado for her efforts.

We welcome donations in cash or in kinds and direct potential donors to the Barnstable Recreation Division or Community Services Department.

Once again, we implore Town residents to take the opportunity, as do countless thousands of our visitors each year, to view our beautiful, serene Town JFK Memorial facility on Ocean Street in Hyannis.



Respectfully submitted,

Lynne M. Poyant
Chair

MISSION STATEMENT

To fulfill the wishes of Parker Lombard and to provide assistance to Barnstable residents who are in need.

The Lombard Trust Fund manages about 50 acres of land in the village of West Barnstable. The land was owned by Parker Lombard who passed away at the age of 34 in 1754 and he generously donated the land to assist the poor of the town.



The key passage in Lombard's will states:

"...My will is that all the real estate that I have in the Town of Barnstable shall be hired out to the highest bidder...and that the rent or income of it shall be improved for the use and benefit of the Poor in the Town of Barnstable from one generation to another and never be sold..."

In 1975 the Probate Court ruled that the Town will impose market rate rents on buildings located on the land and since that time, income from the Trust has increased yearly. Currently, there is over \$300,000.00 invested

In 2008, I was appointed as Trustee of the Lombard Trust after the late Town Attorney, Bob Smith consulted with the Charities Section of the Attorney General's Office and the Barnstable Probate Court.

The Trust Fund has been able to provide assistance to hundreds of Barnstable residents who are in need.

A committee of three Town of Barnstable employees receives applications, interviews all candidates and submits their recommendations to me. The committee is made up of Tara Way of Human Resources, Arden Cadrin of Growth Management and Len Gobeil of the Town Manager's Office. Upon approval, payment is made directly to the provider. (Rent, Heat, Light, Electricity etc.). Without their tireless input and triaging of applications, the poor of the town would suffer greatly. This is a thankless and demanding task which earns my gratitude and deep appreciation. I could not function as Trustee without their assistance.

The committee also communicates with many local social service agencies to try and assist as many people as possible and to continue to fulfill the wishes of Parker Lombard's will.

Within any 18 month period an applicant may not receive more than \$1,000.00 for a family or \$500.00 for a single individual.

In fiscal year 2014 the Lombard Trust was able to assist members of our community with just over \$75,000. The Fund is replenished each year from the rents received from lessees of the Trust property.

I would like to thank Town Account Mark Milne, Chief Procurement Officer David Anthony and his staff for outstanding cooperation and assistance in administering the Trust and enabling the poor of the town to benefit from rental income generated by town properties.

I also commend and thank Town Manger Tom Lynch for his continued support of the efforts of the Lombard Trust Fund and for allowing employees of the Town of Barnstable to assist me. Without their devotion and support this job would be extremely difficult, if not impossible.

Respectfully submitted,

Judge Joseph Reardon (Ret)
Trustee of Parker Lombard Fund

Martin J. Flynn Scholarship Committee

HELPING OUR STUDENTS SUCCEED



MISSION STATEMENT

The Martin J. Flynn Scholarship Fund was established in 1985 to provide financial aid to Barnstable residents.

The source of funding for the scholarship is by a voluntary check-off on the real estate bill.

The Barnstable Town Meeting voted on May 15, 1985 to petition the Legislature of the Commonwealth of Massachusetts to allow voluntary contributions to be made to a Scholarship Fund to provide financial aid to Barnstable residents. The source of funding for the Scholarship is by a voluntary check-off on the real estate tax bill. The petition became law as Chapter 267 of the Acts of 1985. The first donations were received based on the Fiscal 1986 tax bills.

The scholarship committee awards several scholarships per year, in amounts not to exceed \$1,000.

The Martin J. Flynn/Town of Barnstable scholarship committee awarded \$6000.00 this year to ten very deserving applicants, each receiving \$600.00. This year's recipients are:

- | | |
|--------------------|------------------|
| Sarah Ferreira | Athena Levesque |
| Kenneth Hildebrand | Lauren Logan |
| Tristan Janowicz | Colleen Morin |
| Andrea Levesque | Sheenakay Sharpe |
| Arianna Levesque | Tenzin Sonam |

Again, we urge our taxpayers to check off the box on their tax bill and enclose a donation to this most worthy cause. A dollar bill from each taxpayer would enable us to award more monies so that our town residents could enjoy some financial freedom from the rising cost of college educations.



Respectfully submitted,

- Joyce Persuitte
 Janice Cliggott
 Debbie Hill
 John Marsden
 Nancy Vecchione

Trust Fund Advisory Committee 

FUNDS DISBURSEMENT



The Barnstable Trust Fund Advisory Committee meets on a periodic basis to review and act in an advisory capacity on behalf of the Town's thirty three trust funds totaling approximately \$29 million. Of these trust funds there are two; the Pension Reserve and Capital Trust Fund that make up approximately 70% of the total portfolio of which income and expenditures are designated by Town Council vote.

This year the Committee primarily focused on disbursements from the Kirkman Trust Fund. The Kirkman Trust was established in 1953. The original trust document was the Will of Mary Lewis Kirkman. It provided that fund income be used for the maintenance and beautification of Town cemeteries and for support of the seven libraries of the villages of the Town of Barnstable.

The Trust Fund Advisory Committee makes recommendations to Town Manager, Tom Lynch for his approval. The following projects were authorized:

Cemeteries:

- Organic fertilization program for all cemeteries
- Landscape pruning at all Town cemeteries
- Mosswood storage and utility area screening
- Gravestone Preservation for all cemeteries
- Irrigation and drainage systems upgrades for Mosswood Cemetery
- Cemetery software database update
- Columbarium review

Libraries:

- Funding for collaborative technology and online learning resources (e-books and e-readers) for all libraries
- Funding for technology upgrades and databases
- Funding to continue ongoing green initiatives

In addition, funds in excess of \$30,000 were disbursed from several of the trust accounts for a variety of educational scholarships as well as donations of \$300 to Independence House in Hyannis and \$200 to the Teens Love Christmas program through the Salvation Army.



Respectfully submitted,

William Murdoch, Chair
Trust Fund Advisory Committee



BARNSTABLE

PUBLIC SCHOOLS

1639~2014

375

MISSION STATEMENT

Guiding deliberations and decisions of the School Committee are the core values of the Barnstable Public Schools:

- All children have the right to every opportunity to achieve their full potential.
- Each person deserves to be treated with dignity and respect.
- Integrity and personal responsibility are the hallmarks of our daily interactions.



MAJOR ACCOMPLISHMENTS

- As the entire Cape faces a decline in its school age population, Barnstable has seen an increase in elementary school enrollments over the last several years. At the same time, support on the state and federal levels continues to grow for a program of universal preschool. To plan for and meet both current and future demands on our school facilities, we completed a comprehensive Space Needs Assessment of all district elementary schools, and several other departments. The results of this assessment will inform our plans for capital improvements in the coming years. The first projects to be proposed include the construction of an early learning center at Hyannis West Elementary School and the removal of portable classrooms at Barnstable-West Barnstable Elementary School and Hyannis West.
- Seventh graders at the Barnstable Intermediate School participated in Barnstable's first 1:1 technology initiative. After much careful consideration by the School Committee, along with intensive preparation by our technology staff and incredibly dedicated teachers, students in the seventh grade at BIS were issued their own iPads to be used in their classes. Included in this initiative is funding for a study on how this group uses the iPad and the impact of this technology on student learning and achievement.
- The budget for FY 2014-2015 continues to focus on serving the needs of all of our students. It also illustrates how those needs continue to change. Staffing across the district was reallocated to reflect the optimal student/teacher ratios. Additional resources were allocated to support our English Language Learner and Special Education students, including the creation of the position of ELL Director as well as the expansion of successful in-district programs to reduce the need for costly out of district placements.



Respectfully submitted,

Margeaux Weber, Chair
Barnstable School Committee

School Contacts & Committees

School Committee

| | <u>Term Expires</u> |
|-------------------|---------------------|
| Margeaux Weber | 2017 |
| Stephanie Ellis | 2017 |
| R. Patrick Murphy | 2015 |
| Francis McDonald | 2015 |
| Chris Joyce | 2015 |

Superintendent of Schools

Mary Czajkowski, Ed.D.
Office: 508-862-4952
Email: DrC@barnstable.k12.ma.us

Secretary to School Committee

Jen Kruczek
Office: 508-862-4953
Email: kruczek_jennifer@barnstable.k12.ma.us

Office of the Superintendent and School Committee

230 South Street – P.O. Box 955, Hyannis
Telephone: 508-862-4953
FAX: 508-790-6454
Open Daily Monday through Friday
7:30 A.M. to 4:00 P.M.

Assistant Superintendent

Kristen Harmon
Office: 508-862-4975
Email: harmon_kristen@barnstable.k12.ma.us

Director of Special Needs

Jane Jezard
Office: 508-862-4991
Email: jezard_jane@barnstable.k12.ma.us

Director of Student Services

Dr. Gina Hurley
Office: 508-862-4951
Email: hurley_gina@barnstable.k12.ma.us

School Attorney

William Butler III
Office: 508-862-4974
Email: butler_bill@barnstable.k12.ma.us

No School Announcements

Radio and Television Announcements:

Radio Stations:

WCIB, WCOD, WKPE, WOCN, WOMR, WPLM, WPXC, WQRC, WRKO, WXTK

Television Stations:

WBZ-Channel 4, WCVB-Channel 5, WHDH-Channel 7, WLVI-Channel 56

School Committee Meetings

Meetings are held on Tuesdays at Barnstable Town Hall in the hearing room.

All meetings are televised live and replays are available on the Town of Barnstable's website at www.town.barnstable.ma.us

VISIT OUR WEBSITE

www.barnstable.k12.ma.us



Barnstable Public Schools

FROM THE SUPERINTENDENT



VISION

The vision of Barnstable Public Schools is to provide a common, standards-based educational program that will enable EVERY student to achieve rigorous performance standards in order to graduate college and be career ready.

CORE VALUES

- All children have the right to every opportunity to achieve their full potential.
- Each person deserves to be treated with dignity and respect.
- Integrity and personal responsibility are the hallmarks of our daily interactions.

ACCOMPLISHMENTS

- Construction of the New Early Learning Center
- Recruitment of 12 New Administrators to the District
- Barnstable High School was rated in the top 6% of the United States and in the top 16% of Massachusetts in a ranking of the Best High Schools in 2014 by USNews & World Report
- Barnstable High School graduated 87.3% of its seniors within 4 years
- The total number of Advanced Placement (AP) students increased from 238 in 2013 to 412 in 2014, a gain of 25%
- 94.5% of educators were rated Proficient or Exemplary on the Educator Evaluation system established by the Department of Elementary and Secondary Education

- Barnstable High School Fire Intrusion and Communication Improvements
- Barnstable Intermediate School Façade and Roof Improvements
- First Annual SEPAC (Special Education Parents Advisory Council) “Wind Beneath My Wings” Award presented to recipients

FY15 PRIORITIES

Teaching, Leading, Learning...What Matters Most

- Continue to work on the Educator Evaluations to determine an educator’s impact on student learning
- Partnership with NCLD (National Center for Learning Disabilities) to develop a tiered system of academic, social, emotional and behavioral interventions
- Construct a teaching and learning environment that is conducive to all Pre-K students who enter our schools for the first time
- District Review conducted by the Massachusetts Department of Elementary and Secondary Education focusing on Leadership & Governance, Curriculum & Instruction, Assessment, Human Resources & Professional Development, Student Support and Financial & Asset Management

MCAS SCORES FOR BARNSTABLE HIGH SCHOOL AND CENTERVILLE ELEMENTARY

| School | Subject | % Proficient or Higher | % Proficient or Higher (State-wide) |
|-------------|--------------------------------|------------------------|-------------------------------------|
| BHS | Grade 10 English Language Arts | 90 | 90 |
| BHS | Grade 10 Math | 77 | 79 |
| BHS | High School Science | 78 | 71 |
| Centerville | Grade 3 English Language Arts | 83 | 57 |
| Centerville | Grade 3 Math | 87 | 68 |



Respectfully submitted,

Dr. Mary Czajkowski
Superintendent of Schools

Jennifer Lindsey Abbruzzese
 Victoria Rae Agnew
 Caroline Marina Alva
 Gregg Wesley Anderson
 Hannah Frances Andres*
 John Abram Andres*
 Lance Dean Andrews- Rose
 Joseph Anthony Antosca, Jr.
 Debora Antunes Vasconcelos
 Riley Michael Ashe*
 Christopher Michael Ashley
 Trevaughn Markell Asphall
 Rebecka Ingrid Atsalis*
 Benjamin Thomas Bancroft
 Samantha Lynn Bartlett
 Robert Michael Bazinet
 Taylor Jean Bearse-Alty
 Eric Richard Beaulieu
 Corine Alice Bechard*
 Carly Rose Belanger
 Natasha Marie Bennett
 Morgan Shea Bentivegna*
 Sarah Emily Bess
 Jacklyn Maxine Beynor*
 Jessica Irene Beynor*
 Michael Andrew Bilodeau
 Morgan Elizabeth Bilodeau
 James Tyler Blair
 Colby Baran Blaze*
 Lacey Ruby Bontos
 Arianna Louise Booras
 Jason Lyle Booth
 Christopher John Botello, II
 George Michael Boudreau
 Andrew Jonas Bowman
 Antonia Dellamorte Boyar
 Devon Charles Brewer
 Joshua Laurence Brooks
 Chloe Erin Brumfield*
 Ciara Anne Bruning*

Colby William Burbank*
 Brendan Joseph Burke*
 Micaela Katherine
 Nikas Burt
 Corey James Buzzell
 Zoe Nicole Calianos*
 Rory Michaela Callahan
 Nicole Marie Capeless*
 Samantha Catherine Carey*
 Hannah Avery Carlton*
 Briana Lee Casey*
 Justus Tayvonne Chaffee
 Shayla Irene Charette
 Alexandra Nicole Charron*
 Emma Nicole Chase
 Madison Mari Childs*
 Nicholette Leigh Civitarese
 Joel Pereira Coelho, Jr.
 Priscilla Cristina Coelho
 Tales Figueiredo Coelho
 Josiah Isaac Collins
 Jonathan Alexander Comtois
 Cali Ann Conroy
 Julia Anne Corbett
 William Joseph Corcoran, IV
 Ana Flavia Coutinho*
 Sarah Elizabeth Cowap
 Brandon Michael Craig
 Andrew Paul Creswell
 Christina Marie Crocker
 Rachael Catherine Crossley
 Dylan Jesse Crowley
 Ariana Michelle Cruz
 Marcus Bryon Cunningham
 Tylar James Curnin- Nailor
 Cameron Peter Curtin*
 Sabrina Lee Davila
 Rachele Marie Dawson*
 Pedro Barbosa DeAlmeida
 Joshua Freitas DeSousa

Alanna Ryan DeBarros
 Tyrone Anthony
 Thomas DeGrace
 Nicole Marie DeLeon
 Joseph Vincent DellaMorte
 Alexandra Marie Devine*
 Dorothy Rose Diaz- Sullivan
 Cameron Stanley Dixon
 Katherine Anne Doherty
 Christian Robert Doll
 Kristen Victoria Donnelly*
 Meaghan Elizabeth Donnelly
 Tess Ann Dooley*
 Lucas Marques Dos Santos
 Madison Gabrielle Driscoll*
 Abigail Lee Duguay
 Emmanuel Peter Dulak
 Cole Bernard Durvett
 Ethan John Durvett
 Matthew James Durvett
 Dakota Austin Duvall- Kelly
 Amanda Lee Earl
 Timothy James Ebert
 Joseph Anthony Egan*
 Amber Eldredge
 Samantha Lynn Eldredge
 Elizabeth Emily Ells*
 Josiah Alexander Estabrooks
 Derek James Estes
 Jacob Cameron Fellows
 Fernanda De Oliveira Fernandes
 Juliane Ferraz
 Sarah Da Costa Ferreira*
 Lael Judithe Finlay
 Scott Crosby Finn
 Luke Patrick Fitzgerald
 Andrea Jeanne Fogarty
 Christopher Robert Fowler
 Caitlin Rose Fravel
 Kathleen Mary Frazier

Juliana Rebekah Friedman
 Beau Robert Gagnon*
 Jean- Marie Galvam
 Adam Garner Garcia*
 John Richard Gardiner*
 Leighanne Garlick
 Liam John- Paul Garrity
 Emma Denise Gauthier*
 Renee Marie Geggatt
 Samantha Angela Gemborys
 Alexandra Kathleen Gervais
 Scott Paul Girvan
 Clayton Thomas Glennon
 Hannah Lacey Glover*
 Harry William Goldin*
 Elizabeth May Gorrill*
 Aundre Jordan Graham
 Micah Thomas Gregory
 Rachel Nicole Gregory
 Brett Michael Grew
 Joseph James Griffin
 Stephanie Leigh Griffin
 William Thomas Grimmer
 Cassidy Maura Gruenstern
 Ciara MacKenzie Guyette
 Jesse Joseph Hadley
 Zoey Danielle- Hersh Hall
 Megan Marie Halloran
 John Jeffrey Hardy
 John Francis Harrington
 Andrew Carl Haskell
 Aishea Irine Henry*
 Amanda Marie Henson
 Elias Odelyn Herrera
 Lee Everett Hickey
 Joyce Quezada Higashi
 John William Higgins
 Andrew Quockhanh Ho
 Parker Hodgkins
 Christian Gomez Holmes

Sydney Warren Holway*
 Natasha Alexandria Howes
 Daniel Gregory Howes- Podzka
 Anna Rose Hunt
 Kevin Lucas Huska
 Nida Janulaitis
 Danielle Lynn Johnson*
 Jake Riley Johnson
 Laney Elizabeth Johnson*
 Alex Richard Johnston
 Newton Nunes
 Lopes Jordao
 Jacqueline Madden Keaney
 Roisin Anna Kelly
 Christopher Thomas Kennedy*
 Colleen Rose Kenney*
 Nicholas Scott Kieffer
 Todd William Kourafas
 Raissa Costa Lages
 Brooks Cameron Lambert
 David Maxwell Lambert
 Drew Patrick Lambert
 Matthew William Lambert, Jr.
 Jacob David Langfield
 Jacob Donald LaRoche
 Shauna Lee Lawrence
 Meghan Judith Lawton
 Josephina Catherine Leveroni*
 Tori Bryce Lindsey
 Jun Jie Liu*
 Liam Thomas Loisselle*
 Alyssa Miska Lombard
 Dawn Latia Lowe
 Kristian Colin Lucashensky
 Shannon Margaret Lundy
 Camilla Ferreira Luppi
 Brendan Thomas Lynch
 Maria Elena Lynch
 Megan Judith Maher
 Amanda Rose Marshall

Stephanie Walsh Martin*
 Brenna Siebert McCoubrey
 William Joseph McKenna
 Leslie Grace McKinnon*
 Emily Rose McMahan*
 Kate Niamh McMahan*
 Therese Meagan McNair*
 Colby Emerson McWilliams
 Ryan Edward Melley
 Andrew Reed Merritt
 Nicholas Joshua
 Jones Miller
 Sophia Christian Mitrokostas
 Kendrick Elizabeth Monaco
 Molly Elizabeth Moore*
 Steven Alexander Moreton*
 Colleen Noel Morin*
 Dayna Bess Moylan*
 Maeve Elizabeth Mudie*
 Christa Renee Mullaly*
 Mallexus Shariya Munroe
 Hayden Hawkinson Murphy*
 Seamus Patrick Murray*
 Charles Alexander Napolitan
 Charles Lawrence Nash*
 Hannah Elizabeth Neary*
 Christian Neira- Calle
 Courtney Joan Nelson*
 Nicole Elizabeth Neville*
 Allison Beth Nickerson*
 Hannah Jane Nickerson*
 Destinee Arlene Nugent
 Evelyn Silva Nunes*
 Erin Mary O'Connell*
 Spencer James O'Connor
 Virginia Riley O'Day
 Virginia Anne Ohlson
 Timothy Peter Omerzu
 David Joseph Orlando, Jr.*
 Dereck Arthur Pacheco

Sydney Elizabeth Painter
 Jacob Christian Palmer
 Ryan Elliott Palmer
 Lindsay Jane Partin*
 Olivia Sabin Peabody
 Margaret Claire Pedicini*
 Osheana Rae Perilli
 Alexis Elaine Perry
 Tyler Kiaron Perry
 Brianna Leigh Pfautz
 Alicia Pauline Pierozzi*
 Alexina Clemencia Pilo*
 Alyssa Daniel Pina
 Courtney Lawless Porkka
 Ryan Heffernan Pratt
 Stephan Chad Pratts
 Kathleen Elizabeth Quilty*
 Celine Jasmine Ramos
 Margaret Rose Reghitto
 Naba Rehman
 Brian Keith Reid
 Amanda Jean Remie
 Matthew Christopher Rezendes
 Thomas Giacomini Ribeiro*
 Michael Joseph Ricci
 Emily June Rich*
 Christian Camden Richard
 Gabrielle Ann Riley*
 John Patrick Riley*
 Jordan Tyler
 Seppo Rivard
 Joshua Michael Rivera
 Louis Melchor Rivera
 Gray Spooner Robinson
 Hailey Rene Rocheteau
 Jacob Chandler Rockness
 Colin Hauston Rockwell*
 Timothy Benjamin Rodrigues
 Kyle Jeffrey Rood
 Alyssa Michelle Rouland

Caroline Bredl Rugo*
 Kayla Marie Salmon*
 Sadia Sana
 Thomas Allen Sances
 William German Sanchez
 Keiana Maribelle Santana-Carlson
 Cameron Joseph Santos*
 Kyle Michael Santos
 Trishana Aneka Saunders
 Claire NA Sawayanagi*
 Kevin John Schofield*
 Zachary Avel Schulman
 Caleb Gordon Seaver
 Sheenakay Rose- marie Sharpe*
 Griffin Joseph Sheehan
 Elizabeth Ann Sibbio
 Angel Remigio Siguencia
 Alanna Shanai
 Raelynn Silva
 Ryan Douglas Silva
 Vinicius DeMelo Dumont Silva
 Morgen Kathleen Simenc
 Sean Thoresen Skagestad
 Daniel Dever Skala*
 Georgette Diana Smith
 Jason Angelo Souza
 Hayden Robert St. Jean
 Justin Scott Stacy
 Alexandria Merianna Stecich
 Zachary Allen Steele
 Sean Donnell Stephens
 Jaclyn Vy Stergis Cox
 Meaghan Emily Still
 Robert Stiles Stuart
 Joshua Robert-Charles Sullivan
 Tahlia Unique Sumler-Jackson
 Carmen Rose Sylvia
 Sophie Beatrice Sylvia
 Hannah Faye Tamash
 Tucker Crew Tatro

Ciera Nichole Taylor
 Jacquelyn Reil Therrien
 Patrick Stephen Thompson*
 Miles Robert Tinory
 Savannah Shea Tivey
 Cameron Wayne Travassos
 Rory Patrick Trimble*
 Matthew David Trotto
 Zoia Konstantinos Tsoleridis
 Matthew Alexander Turowetz*
 Matthew Thomas Urbon
 Michael Tyler Vazquez
 John Anthony Ventura
 Luke Aaron Vicente
 Julio Alexander Villanueva
 Bryant William Volk
 Conor Patrick Walsh
 Katrina Elizabeth Walsh
 Todd Jason Wardwell, Jr.*
 Ryan Edward Weinstein
 Christopher Raymond Welch*
 Jenna Kathleen Whitaker
 Carly Ann White*
 Kendelle Elizabeth Wilkinson
 Jacob Ross Williams
 Holly Elizabeth Wilson*
 Katelynn Rose Wilson
 Nathan Frederic Winslow
 Mitchell Robert Wolters
 Amelia Jeanne Wood*
 Mariange Hope Wurfbain
 Nathan Kyle Yingling
 Jaycob Alexander Young
 Victoria Anne Zent*

Memorable Moments

375 YEARS!

Celebrating



Celebrating

375 YEARS!

Barnstable



Cape Cod Regional Technical High School District

Cape Cod Regional Technical High School will provide an opportunity to acquire high quality technical, academic, and social skills preparing our students for success in our changing world. It was established in 1973 as a public technical high school.

The CCRTHS district draws students from 12 towns extending from Mashpee to Provincetown. For our school year 2013-2014, we had 655 students enrolled in 17 different technical programs with an operating budget of \$13,505,905. The town of Barnstable had 168 students enrolled at CCRTHS as of October 1, 2013. The assessment for Barnstable in FY14 was \$2,810,364.

The Town of Barnstable and Cape Cod Regional Technical High School owe a debt of gratitude to Joan Bentinck-Smith for the nearly four decades of service on our School Committee.

HIGHLIGHTS FROM CAPE COD TECH 2013-2014 SCHOOL YEAR

- Graduated 137 seniors in June 2014, 37 from Barnstable.
- CCRTHS had the highest graduation rate of 95.6 in June 2014 for Cape Cod public and charter schools.
- CCRTHS students meet the same academic standards required by the state for all of the sending schools.
- Improved public and community relations by servicing community members in our shops at the school. Community members saved \$501,496 in labor charges overall.
- Thirty-eight students received John and Abigail Adams Scholarships, 13 from Barnstable.
- Thirty-nine students were inducted to the National Technical Honor, 14 from Barnstable.
- Fifteen juniors in Health Tech passed the State Certified Nursing Exam, 2 from Barnstable.
- At the SkillsUSA State level competition, sixteen students won medals, 5 from Barnstable. Examples of medals won: Marine Service Technology, Career Showcase Arts & Communication and Non-Traditional Career Portfolio, Career Showcase Human Services.
- At the SkillsUSA District level competition, eleven students won medals, 5 from Barnstable. Medals won: Computer Maintenance, Marine Service Technology, Commercial Baking, Cosmetology Over 500 Hours, Teamworks Carpentry, Teamworks Electrical, Teamworks Mason, Teamworks Plumbing, Collision Repair, Computer Maintenance and Nurse Assisting.
- At the Massachusetts 2014 FFA State Convention, CCRTHS won Best Dressed Chapter Award, 100% Membership Award and Membership Growth Award. One student won third place for Individual Safe Equipment Operation Career Development Event and one student was elected 2014-2015 Massachusetts State President.
- Computer/21st Century Learning Course senior students participated in the hands-on personal finance simulation Credit for Life Fair. Forty-two local employers attended our CCT Job Fair to recruit our skilled student technicians.
- The English Department piloted the PARCC exam in grades 10 and 11.
- The Advanced Placement Language Course completed its second year.
- A freshman Health class was designed to address the physical, mental/emotional and social health needs of ninth graders.
- The Library was successful in maintaining before and after school hours for students to work on homework, papers and projects. Approximately twenty students utilized this on a daily basis.
- The Math Department fully implemented the MA 2011 standards at 11th-12th level with new Algebra 2 texts for the new curriculum.
- In Physical Education, pedometers were assigned to students and steps per day were recorded.
- In Science, the 2013 MCAS results show 100% of students who took the Bio MCAS passed and 94% of students who took the Engineering/Technology MCAS passed. Modern Chemistry is being implemented to support Chemistry 11 and 12.
- In Social Studies, a quality Advanced Placement course was implemented for grade 11 World History. Eighteen students completed the AP world history course and took the AP exam.
- Six students were honored for the Cape Verdean essay contest and one was the winner selected by the Harwich Historical Society.
- The Spanish Department attended Philanthropy Day with four students from CCRTHS. Students participated in workshops and presented their experience to School Committee.

- Special Education held after school support providing sports, bowling, food pantry visits, school play and the talent show. Two students received the Rita DeSiata Scholarship.
- Our School Counseling Department sponsored a weeklong “Break Free from Depression” curriculum from Children’s Hospital to all ninth grade students during health. Also each of the four counselors ran a support group for a targeted population of students.
- The Art Department sold several pieces of student art work to CCT faculty and community. The proceeds went to individual students.
- Auto Collision Department increased shop output by 20 percent.
- Auto Technology established one to one computing with a fully web-based textbook.
- At the Mass Auto Dealers competition students won first place in the state then placed twelfth in the national competition. One student received the highest written test score in the Ford/AAA competition, and we placed second overall in that competition.
- Carpentry Department was heavily involved with the refurbishing of the Gilmore House, a structure on campus. All senior students completed the OSHA Training Program.
- In Cosmetology, all five seniors who took the Cosmetology State Exam passed, all eight juniors and five sophomores who took the Nail Technician State Exam passed.
- Culinary Arts provided the food service for the Cape Cod Chamber of Commerce Home and Garden Show as a shop fundraiser for the Jean Gage Memorial Scholarship. A web page for The Hidden Cove Restaurant web page was developed.
- Dental Assisting seniors participated in five weeks of internship and worked alongside staff in local dental offices. This experience resulted in two job offers for students. All sixteen Dental Assisting students assisted in the Ellen Jones Dental Clinic as part of their shop training.
- Early Childhood Education staffing model allowed the preschool to remain open an hour longer.
- Electrical students completed a huge outside job wiring eight cabins in Brewster and updating electrical distribution of the whole camp. Project offered great experience for students and a major assistance to a non-profit camp for families with a child that has life threatening illness.
- Graphic Arts made a solid connection to Cape Cod Community College by paving the way for students to earn college credit through their high school level work.
- One hundred percent of Health Tech students passed the state written and practical CNA exam.
- Horticulture built walkways on campus and serviced the campus grounds irrigation system.
- Roots and Roses floral shop utilized Facebook and public venues with the goal of increasing opportunities for student hands-on experiences.
- HVAC students repaired equipment in the school such as installing air conditioning in Adult Education Office, and in two shop areas.
- Welding students made visits to both large industry sites and local shops and were visited by two technical colleges who presented opportunities after graduation.
- The Information Technology shop instituted a new safety program for students aligned to both state and OSHA frameworks.
- All freshmen passed the Engineering Technology MCAS with proficient or advanced scores.
- In the Plumbing Shop ninety percent of students passed the Tier Three test.
- Eighty-three qualified students participated in placements for Cooperative Education, Internships and Student Practicums for real-life work experience.

Please visit our website: www.capetech.us for more information.

Respectfully submitted,

Ann M. Williams
Thomas F. Leckstrom



BARNSTABLE

LIBRARIES

1639~2014

375

MISSION STATEMENT

As a center of community life the Centerville Public Library encourages and supports civic, intellectual and cultural pursuits. It provides a wide range of information and materials to people of all ages, using traditional methods and innovative technology. The library strives to adapt to the changing needs of the community. The welcoming environment stimulates thinking, enhances knowledge of the world and improves the quality of leisure time. The library educates the community to understand, appreciate and financially support its relevance.

PERFORMANCE STATISTICS

FY 2014 Circulation: 115,731 items

FY 2014 Library Attendance: 115,000 patrons using the library

FY 2014 Weekly computer use: 400

FY 2014 Total number of Adult, Young Adult and Children's programs held: 551

FY 2014 Attendance at Adult, Young Adult and Children's programs: 8,864

MAJOR ACCOMPLISHMENTS AND PROJECTS

- FY 2014 was a wonderful year. The expansion of the Library was completed in late October allowing us to move much of the collection into the addition, a complicated process that kept us closed for several weeks. In early November the renovation and improvement of the existing building began, and by early April we made our final move as we combined the old with the new.
- The Library continued the Capital Campaign for the construction project. By the end of FY14 we had raised \$2.85 million, just \$150K short of the \$3Million goal.
- Adult programming included author talks, musical performances, art classes, gardening, health and technology programs, blood pressure screenings, and technology basics. The additional programming space is allowing us to offer more and different programs. Many groups use the Library on a regular basis. We have added individual computer assistance (Monday-Friday) and free yoga. Tutors meet with local students throughout the year.
- We provide meeting space for local politicians and constituents, the Centerville Civic Association, Centerville Beautification Committee, Grandparents of Children with Downs Syndrome, and Cape Cod Rowing Club. Meeting rooms are available for a charge for both profit and non-profit entities.
- The Centerville Library provided programming for young people during the year, including Story Hour, Drop-in Story

Centerville Public Library

585 Main Street, Centerville, MA 02632

508-790-6220 ext 100 • www.centervillelibrary.org

NURTURING THE HEARTS AND MINDS OF THE COMMUNITY.



Time, Drop-in Craft, Babysitting classes, Hands-on Scientists and school vacation programs. Centerville participated in a collaborative summer reading program with the six other Barnstable village libraries. More than 150 children participated.

- The Young Adult group, The Shell-vers helps the Library at a variety of functions including the annual auction and Christmas Stroll. In addition, the Library worked with the Barnstable Schools, and various social service organizations to provide volunteer opportunities for local youth and for those with disabilities.
- Centerville continued collaboration with the other Barnstable libraries to find ways of reducing costs. Centerville and the other village libraries received monies from the Kirkman Fund for online subscriptions, ebooks and downloadable audio books. A joint library calendar provides event information for all Barnstable residents.
- In cooperation with the Centerville Civic Association and the Old Home Week Committee programming was offered at community events. During December the Library staff and patrons partnered with the Massachusetts Department of Children and Families to sponsor 130 needy children.
- The Library continues to use its website, Facebook and Constant Contact to notify members of the community about library and village activities.

The Centerville Public Library endeavors to meet increasing requests for services by offering a place to connect, find a great book or movie, learn new forms of technology, look for a job and improve skills on the public computers, or read by the two fireplaces. Programming is offered for people of all ages on a wide variety of topics. The Library appreciates the support and patronage of the local community.



Respectfully submitted,

Elizabeth Butler
Director

Cotuit Library

871 Main Street, Cotuit, MA 02635
(508) 428-8141 • www.cotuitlibrary.org

THE HEART OF OUR COMMUNITY



MAJOR ACCOMPLISHMENTS

- Embedded librarianship projects for children at 2 local preschools and the Waldorf School
- Added a Story and Grand baby grand piano for patron use and concerts
- Held several Foster Care information meetings in collaboration with the Department of Children Services
- Replaced the display case for our rare papers and books
- Summer interns through the RFK Children's Action Corps
- Increased the library's programming
- Weekly Technology Tutoring sessions
- Partnered with the Cotuit Kettleers to create a library day program into their summer baseball camp to promote reading, writing, and thinking skills
- Run a family and digital literacy program with a local women and children's shelter
- Teach weekly classes in technology and digital literacy topics at the Barnstable Senior Center
- Collaborated with CAP (Companion Animal Program) to provide a read with the dogs program to encourage literacy
- Hosted two outdoor community movies
- Purchased a large digital reference collection accessible from any computer or other digital device
- Added 5 Android tablets for children with 78 apps with books, learning games, and methods for creating
- Received a grant for \$1,000 from Stop and Shop during their 100th anniversary celebration
- Created an ongoing crafting series in collaboration with our knitting and stitching club

COLLABORATIVE EFFORTS WITH THE OTHER BARNSTABLE LIBRARIES

- Collaborated on a Town-wide summer reading program for children
- Participated in a group purchase of databases with the Barnstable Libraries
- Met regularly with other Barnstable library directors to explore

MISSION STATEMENT

The Cotuit Library Association provides and promotes open and equal access to the library's resources and services in order to support life-long learning, advance general and technical knowledge, encourage creativity, strengthen our town and the broader Cape Cod community, assist with the adaptation to new technology, and enhance individual quality of life.



- new areas of collaboration and cost-savings
- Co-hosted summer programs with Marstons Mills library
- Held office hours for local Representatives

ONGOING PROJECTS

- Embedded librarianship in a variety of venues addressing both traditional and digital literacy issues
- Growing our homebound outreach program to increase community connection and access of homebound patrons
- Making the entire interior of the library accessible for all patrons through a renovation project
- Expanding our Digital Literacy programs into more town shelters

PERFORMANCE STATISTICS

- Collection includes 64,489 items
- Circulation rose 3%
- Library was open 2,072 hours
- Number of library visits was 43,342
- Computer Use increased 2%
- Held 540 programs for adults, young adults, and children with a combined attendance of 8,341
- 40 volunteers contributed 1,220 hours of work to the library



Respectfully submitted,

Jennie Wiley
Director, Cotuit Library

Hyannis Public Library

401 Main Street, Hyannis
508-775-2280 • www.hyannislibrary.org

OLD MAIN STREET CHARACTER 21ST CENTURY RESOURCES

MISSION STATEMENT

To be a place for the free expression of any idea; protect and preserve spoken and printed word regardless of their medium; be a comprehensive source of knowledge regardless of the manner, method, or means which convey it; preserve and perpetuate literacy; perpetuate culture; and preserve and protect all forms of human expression and communication.

Find us on:



MAJOR ACCOMPLISHMENTS:

Proudly completed the restoration of the Ora A. Hinckley building and landscaping of the Main Street grounds under the direction of the Barnstable Community Preservation Commission and the Garden Club of Hyannis.

Successfully fulfilled our commitment to make the Large Print collection 100% ADA accessible in cooperation with the Barnstable Disability Commission and with assistance from Centerville Troop 54 of The Boy Scouts of America.

Prepared for immediate implementation of expanded free adult and children's programming.

Increased digital holdings by 26% .

STATUS ON PERFORMANCE:

| | |
|---|---------|
| Total Registered Users: | 12, 772 |
| Town of Barnstable Registered Users: | 9,179 |
| Total Circulation: | 118,181 |
| Total Print and Audio Visual Circulation: | 102,588 |
| Digital Circulation: | 15,593 |

FUTURE INITIATIVES:

Evaluate plans to restore and refurbish the Eagleston and Twombly wings.

Continue development as a community involvement center in cooperation with Hyannis Area Chamber of Commerce, Hyannis BID and The Hyannis Brazilian Immigrant Center.

Programming collaboration with the JFK Museum in Hyannis.

Explore grant opportunities.



Respectfully submitted,

Carol J. Saunders
Library Director



Marstons Mills Public Library

2160 Main Street, Marstons Mills, MA 02648
(508) 428-5175 • www.mmpl.org

MEETING INFORMATIONAL NEEDS



As the new Director of the Marstons Mills Public Library, I speak for all when I say we are grateful to our hardworking staff, Board of Trustees, volunteers, and our patrons and visitors, who support our library and make it the welcoming, friendly, wonderful community center the Marstons Mills Public Library is. Many thanks!

MISSION STATEMENT

To meet the informational, educational, recreational, and cultural needs of the residents, schools, businesses, and organizations in the Town of Barnstable through personal service, information resources and public programs. In its role as a village library, MMPL serves as a popular materials center, a reference resource, a computer facility, a community gathering place, as well as a facility where children are welcomed and nurtured.

- In May of 2014, the Marstons Mills Public Library (MMPL) said a fond farewell to Library Director Renee Voorhees, who strengthened the library with her innovative programming, ingeniousness and expertise, and forged strong partnerships within the community while maintaining the warm and inviting atmosphere of the library.
- Well wishes also went to Ann Flynn, the Adult Services Librarian, on her retirement this year. Ann will continue to offer her extensive services to MMPL on an on-call basis and we are tremendously appreciative of that.
- The Library welcomed Eva Schegulla as the new Adult Services Librarian. A published author who also worked for years on Broadway, Eva brings a fresh and innovative perspective to purchasing and programing the whole community will benefit from.
- We said goodbye to the highly respected Maureen McPhee as a Board member, but are grateful she will continue with MMPL as a weekly volunteer.
- MMPL welcomed back on a part time basis Sue Martin, who will share her vast knowledge and experience with us to the benefit of all.
- MMPL provided programming for young people during the year, including Story Hour, Drop-in Story Time, Family Story Time and school vacation programs. MMPL also hosts a monthly Young Adult Advisory Board and creative writing workshops.
- The Library continued its collaboration with the other Barnstable village libraries to find ways of reducing costs. MMPL and the other village libraries received monies from the Kirkman Fund for online educational resources, e-books and downloadable audio books. Through the generosity of the Kirkman Fund, MMPL was also able to replace four computer workstations and purchase a laser printer enabling in-house printing of posters and newsletters.
- MMPL continues to hold office hours for our local state and town representatives.
- MMPL participated in the collaborative summer reading program with the other six Barnstable libraries. We thank the Enoch Cobb Fund and the Marion Jordan Foundation for the financial support we needed to provide programing and materials for students over the summer.
- MMPL extensively augmented its large print and audio book collections while promoting public awareness of vision-impaired technology assistance.
- The Library increased holdings and circulation of all e-books as well as its collection of circulating e-book readers.
- The Library developed a series of free adult and children's programs, including a Summer Author Series, organic health and gardening awareness programs, sewing groups, and many other initiatives of interest to our residents. MMPL also hosted a very successful book launch for local author Kate Conway, a program which serves as a template for book launches already planned for 2015.
- The Library developed and launched a new user- friendly and more interactive Website and increased social media activity to promote awareness of library services.
- The Library continues to work with the Historical Society, Village Association, Community Church, and village neighborhoods, groups, and organizations to provide necessary services to village and town residents.
- The Library continues to partner with local gardeners to create "The Patchwork Garden" and delivered over 700 floral arrangements to home-bound patrons and patrons receiving assisted living care.

Respectfully submitted,

Stacie Hevener
Director

MISSION STATEMENT

The mission of The Osterville Village Library is to inspire lifelong learning, advance knowledge, and strengthen our community. To fulfill our mission, we rely on library staff, collections, programs and the participation of our patrons and community.

Osterville Village Library

43 Wianno Avenue, Osterville, MA 02655

(508) 428-5757



LIBRARIES
OPEN DOORS,
OPEN MINDS,
OPEN LIVES



MAJOR ACCOMPLISHMENTS AND PROJECTS:

- The Emerging Leaders of the Osterville Library held several programs this year including "Fiction to Film" Teen Book Group; Stuffed Animal Sleepover; and lead the Library's entry into the Village Day Parade. From pre-school through teens, the Emerging Leaders are creating a cultural, literary and interactive activities environment at the library for all ages.
- The Library sponsored a week-long series of events this summer. The Annual Cape Cod Summer Clambake sponsored by the Library celebrated its 20th Anniversary with record attendance. Patrons enjoyed spinning classes under the tent by Osterville Fitness and TPI Golf Lecture was conducted by Cape Cod Rehabilitation; Gentiva Home Health provided a workshop on maintaining posture and balance as we age; Privatus Care Solutions conducted blood pressure screenings and Barnstable County Department of Health and Environment provided skin analysis screenings. The OVL Children's Fair featured balloon animals, face painting and games.
- The meeting room and Library display space was used for private parties, community meetings, State and local agency workshops and as exhibit space for local artists. Several local artists and photographers graced the exhibit space with displays that ranged from whimsical to abstract. Scenes of nature were also depicted.
- The Library hosted the 6th Annual Summer Reading Program on the library green, while offering several arts & crafts programs in collaboration with the Barnstable Youth Services Librarians.
- Several local authors participated in a series of appearances as part of our "Discover Cape Cod" series that ran weekly from early spring through the fall.
- Rainy Day Movies were held at the library to provide beach goers with alternative summer entertainment during inclement weather.
- The Summer Concert Series on the lawn continued to draw an audience of all ages.

STATUS ON PERFORMANCE - FY2014

- Items circulated = 106,396 Holdings, all materials = 64,439
- Programs = 581 Program Attendance = 14,351
- Reference Transactions = 6,251 Meeting Room Use = 392
- Non-resident Circulation = 19,223

MAJOR PROJECTS OR INITIATIVES:

- The Library is the proud recipient of a player piano which is being enjoyed by young and old alike.
- During the year, the Library Lobby has become the home of an exquisite backlit display case which was donated by a local well known maker of fine cabinetry. It is joined by a rare Sailor's Valentine, donated by a local resident, which is on display.

- The Kirkman Trust Fund enabled the Library to upgrade an aged server, network gear and desktop devices, supporting the ability of the Library to offer patrons on-going access to several databases.

FUNDRAISING EVENTS:

- The 2nd Annual Osterville Village Guide provides residents and visitors articles and a calendar of events and activities in the Village and surrounding area. It is a successful fundraiser for the library with distribution over 10,000.
- The 38th Annual Spring Golf Tournament was held in May at the Wianno Golf Course. A day of golf was followed by a social dinner and silent auction at the Wianno Club.
- The Library held its 22nd Annual Car Raffle. A Mercedes-Benz CLA 250 was won by a local Osterville shop owner/resident who needed to replace his vehicle, which had reached the 300,000 mile mark earlier in the year.
- The 39th Annual Osterville Library Road Race was a huge success with over 369 runners contending for first place. The Library is fortunate to be the beneficiary of this fundraising event. We would like to thank Sean Doherty and Centinel Financial for their efforts in holding this event on our behalf. Congratulations to Mark Clifford, of the OVL Board of Trustee who placed second in the overall race standings!
- The 3rd Annual Mutts and Martinis "Yappy Hour" social cocktail event received rave reviews by canine and human attendees. Family pets, show dogs and several familiar pedigree breeds were seen socializing and sharing treats while their owners enjoyed their beverage of choice.
- The Library was the site of the 1st of what is expected to become an Annual "SKI SALE". An amazing assortment of new skis, equipment and accessories were sold at extremely affordable prices raising a much needed donation toward this year's library operating expenses.
- The Library sponsored monthly "Saturday Shindigs" and was host to the Cape Cod Village Crafters during the Osterville Village Day.



Respectfully submitted,

Cynthia Shulman
President
OVL Board of Trustees

 **Sturgis Library**
3090 Main Street
Barnstable, MA 02630
(508) 362-6636
www.sturgislibrary.org

PRESERVING
CAPE COD
HISTORY



MISSION STATEMENT

The Sturgis Library, a historic public library in the village of Barnstable, is dedicated to providing services and resources to meet the needs of a contemporary community while preserving and promoting Cape Cod history.

STATISTICAL OVERVIEW FOR FY13

| | |
|---|--------|
| Number of items in the library's collection | 57,551 |
| Materials checked out of the library | 88,605 |
| Visitors to the library | 65,993 |
| Attendance at library programs | 4,571 |

MAJOR ACCOMPLISHMENTS & PROJECTS

- Sturgis Library participated in the 375th Anniversary of the Town of Barnstable with a series of events, a historical display, and other activities.
- The Sturgis Library published a revised and updated edition of an important book of William Sturgis' lectures on the Northwest fur and China trades in early December of 2013. A Most Remarkable Enterprise: Lectures on the Northwest Trade and Northwest Coast Indian Life by Captain William Sturgis was edited by Mary Malloy and originally published in a very limited edition in 2000. Adult Services Librarian Antonia Stephens worked with Malloy and Rock Village Publishing to put together a quality softcover reprint of this unique book. Copies are for sale at the Library and online through our website.
- Descendants of the Sturgis and Hooper families held a reunion at Sturgis Library and presented the Library with materials for its archives, including a photographic portrait of William Sturgis Bigelow, grandson of founder William Sturgis and a former Library Trustee. In addition, they presented the Library with a book about Bigelow's life as well as sea otter pelts that were collected as part of the Northwest fur trade.
- Working with the Cape Cod Food Hub, Sturgis Library opened one of the first Seed Saving Libraries on Cape Cod. Community members can come and take seeds for their gardens, and in the fall they can donate saved seeds back to the seed library.
- With the assistance of Howard Woollard, Antonia Stephens, Magda Brancato, Doug Mitchell, and Barnstable Market, the Sturgis *little free* Library was installed in Barnstable Village between Nirvana Coffee Shop and Barnstable Market. Community members can take a free book or leave a donated book as they pass by.
- A portrait of William Sturgis' daughter Mary Sturgis Shaw was donated to the Library by descendant Parky Shaw.
- The Sturgis Library website at www.sturgislibrary.org got a complete overhaul and has a new clean, user-friendly interface.
- Sturgis Library participated in Library Snapshot Day 2014, a statewide event where libraries take photographs and gather information from library users about why the library is important to them. This year staff member Cathy Pastva created a keepsake book from the photos and quotes that were gathered on snapshot day.

- Sturgis Library collaborated with Tales of Cape Cod to present an author talk and reception with Nantucket author Nathaniel Philbrick. The event was held at the Barnstable Comedy Club and was attended by 200 enthusiastic readers and history buffs.
- Sturgis Library also collaborated with the Barnstable Historical Society on the annual Autumnfest event, a gala evening of food, drink, a silent auction, and camaraderie with friends and neighbors. Over 120 people attended the event, and proceeds supported both organizations.
- The Library sponsored over 200 programs, exhibits, and events for adults, young adults, and children, including lectures, music and craft programs, art workshops, the Teen Artists Coalition, History Along Route 6A, and other well-attended programs and events. Together with the 6 other Barnstable village libraries, the Library participated in the annual collaborative Summer Reading Program.
- In addition to programs, the Library sponsored several successful fundraising events, including a jewelry sale, an ornament sale, our annual Library Dinner at the Hyannis Yacht Club, an Antiques Show and Sale, and a Plant and Garden Sale. They also raise funds through the sale of used and new books, movies, music, gift items, and a Mini Thrift Shop. They must raise 60% of their funding each year from private donations, events, and other fundraising activities.
- The Library received a grant from MassHumanities to fund its annual reading and discussion group series. This year's theme was "Odd Couples: Literary Feuds, Friendships and Falling-outs." The series was attended by over 50 enthusiastic readers.
- The Library said goodbye to Board member Howard Woollard, and welcomed new Board members Suzy Genest, Liz Ferretti, and Suzanne Kelly.
- Sturgis Library is grateful to its hardworking staff, Board of Trustees, volunteers, and most of all its library patrons and visitors, who support them throughout the year. The success of the Sturgis Library is because of the people who enter its doors – to visit, to sit awhile, do research, check out library materials, or to share a part of themselves. Many, many thanks.



Respectfully submitted,

Lucy Loomis
Library Director

Ted Lowrie
President
Board of Trustees

MISSION STATEMENT

Whelden Memorial Library is a small public library in the village of West Barnstable. It serves as a resource for the informational, cultural, educational, and recreational needs of the patrons from the community, the town, the county and the state. The dedicated staff provides free, efficient service and programs in a friendly atmosphere. The library strives to be the point of access to information in all formats and the provider of those materials most in demand from its users. Whelden Memorial Library adheres to the principles of the American Library Association's Freedom to Read and Bill of Rights.

Whelden Memorial Library

401 Meetinghouse Way
West Barnstable, MA 02668
(508) 362-2262 • www.wheldenlibrary.org

INFORMATIVE ACCESS



CIRCULATION OF LIBRARY MATERIALS:

| Fiscal Year | Total Circulation |
|-------------|-------------------|
| FY12 | 41,479 |
| FY13 | 38,069 |
| FY14 | 39,353 |

MAJOR ACCOMPLISHMENTS:

- We continued to promote cooperation and shared programming with the other Barnstable libraries.
- Whelden participated in the collaborative summer reading program with the other 6 libraries. We thank the Enoch Cobb Fund for the financial support we needed to provide materials for the Barnstable school reading lists.
- We worked with the Town Library Committee to explore ways to consolidate our efforts.
- The Friends of Whelden Library continued their extraordinary effort to support us at every turn. They maintain a well established and respected book sale and hold events throughout the year that enable them to provide us with financial support. Their efforts pay for our membership to Heritage Plantation and the Museum of Fine Arts, as well as many other "extras".

Our Board of Trustees provides structure and support for Whelden. The FY14 members are: Elaine Grace, President; Caroline Ewing, Vice President; Stuart Schulman, Treasurer, Pat Lawlor, Secretary, William Devine, Lynne Dowdall, John Jenkins, Gerard Kivney, Kate Mitchell, Patrick Princi, Christy Stusse, Carol Boley, Chrystal LaPine, Hilary Sandler.



Respectfully submitted,

Kathleen L. Swetish
Director



The Town of Barnstable offers several ways in which interested citizens may access information about programs, policies, procedures and activities; connect with municipal leaders; and become active in Barnstable government.

GOVERNMENT ACCESS TELEVISION

MEETINGS & INFORMATIONAL BULLETIN BOARD

Channel 18 is the Town of Barnstable's government access television station. Programming ranges from broadcast of nearly all of our Town's board, committee and commission meetings, to informational videos on a broad range of topics, to news and informational programming like the "Senior Compass", "Seasons of Sandy Neck" and "Barnstable Now". The bulletin board is aired every day, and lists a variety of important, up-to-date information about programs, events, dates and deadlines.

CHANNEL 18 NEWS PROGRAMMING

Two award winning daily news programs are produced by the Town of Barnstable. "Barnstable This Morning" includes news, information and daily interviews with the Town's top leaders. "Barnstable This Morning" airs live each weekday morning at 7:00 AM. "Barnstable Today" is Channel 18's ten minute evening news program, covering important meetings and happenings in the Town of Barnstable. "Barnstable Today" airs at 5:00 on Channel 18.

Past episodes of Barnstable This Morning and Barnstable Today, as well as archived video of meetings and informational videos, can be found online at www.town.barnstable.ma.us

ONLINE OFFERINGS

Town of Barnstable Website

A comprehensive, user-friendly website, Barnstable's online presence includes an array of information about the Town's departments, divisions, policies, programs, and more. All town reports, many commonly used forms, and assorted listings are available for downloading and/or printing. Our website also offers a comprehensive video archive of past meetings, special event coverage, and our award winning news programs. We welcome you to visit our site from the comfort of home and encourage your comments and suggestions.

Barnstable iForum

This is the Town of Barnstable's innovative virtual town hall. You may find it online at www.barnstableiforum.com. The iForum is designed for citizens to share ideas, information, support and suggestions on a number of town related topics. Citizens can log on 24 hours a day, 7 days a week, 365 days of the year to share thoughts and ideas for moving the town forward.

Social Media

Stay connected with the Town of Barnstable. Join us on Facebook at www.facebook.com/TownofBarnstable and on Twitter @BarnstableMA for updates on meetings, pictures

from Town events, road work updates, storm information, and much more.

NEWSLETTERS

Barnstable Bulletin: The Municipal Newsletter

This represents another effort to better communicate with our citizens. This free, monthly newsletter outlines the various goings-on in and around the Town of Barnstable and includes such things as a message from the Town Manager, important dates and deadlines, departmental updates, links to important information, and more. Register for the newsletter by visiting the Town Website. A printed version can also be mailed to your home. Contact the Community Services Department at barnstablebulletin@town.barnstable.ma.us to be added to the mailing list.

Town Manager eNews

Stay up to date with the latest news from Town Hall. Receive in your email inbox each week an update from Town Manager Tom Lynch, with important information that helps you keep in touch with your local government.

The Senior Compass

This bi-monthly magazine features the programs and services of the Barnstable Senior Center. Can be viewed online, or mailed to you. Contact Senior Services at 508-862-4750.

Public Outreach

Ask for a presentation to your club, group, or association. Town of Barnstable staff is happy to provide in depth information on any subject of interest to you. Contact the Director of Community Services at 508-862-4956 to schedule a presentation.

CITIZEN INVOLVEMENT

Citizens Leadership Academy: Inside Barnstable Town Government

If you are interested in learning more about the Town of Barnstable, you might consider joining our Citizens Leadership Academy: Inside Barnstable Town Government. This 11-week class will provide you with an in depth look at all of the Town of Barnstable's departments, divisions, and programs. Join the hundreds of other happy residents who have participated in this popular and interesting class! For more information, visit the Town's website, or call the Town Manager's office at 508-862-4610.

Volunteer!

The Town of Barnstable depends on its citizen volunteers to ensure that the many and various boards, committees and commissions are fully appointed and functioning. With your help, we are able to conduct the business of government. There are unlimited opportunities to volunteer within many of our Departments and Divisions. To find out more, visit our website or call the Community Services Department at 508-862-4956.

 Centerville Walking Map

Centerville Walking Tour Historic Structures

Centerville's Main Street is a historic district on the National Register of Historic Places and is a remarkably intact representation of a 19th century Cape Cod village center. Learn of the people and families who built on Main Street and the rich architectural legacy they left, which largely endures to this day.

1. The Old Centerville School, 524 Main Street, built in 1880 in the Classical Revival style for \$1700, was expanded in 1932. Used as the Village Post Office from 1957-1976, it is now a community meeting center.

2. Captain Mazeppa Nickerson (1837-1912), who captained the three-masted schooner the *Belle Halliday* and also the *Clarabell*, built this Greek Revival/Italianate house at 508 Main Street in 1880.

3. Captain Owen Crosby House, 498 Main Street, was built in 1830 in the Greek Revival style by Owen and Mercy Crosby and was later owned by Captain Owen Crosby (1832-1913), a coastal captain who commanded the *Jonathan Cone*.

4. Long Acre, built by Isaac Bassett Crosby at 490 Main Street in the Greek Revival/Italianate style c.1880, was later owned by Captain Simeon Jones (1831-1903), who was master of the *Flying Fish*, either a coastal vessel or the clipper ship designed by Donald McKay.

5. James Crosby, builder/owner of 480 Main Street c.1855, originally built in the Colonial Revival style which was later remodeled in the Queen Anne style. He built most of the homes in Centerville with his two sons, Isaac and James.

6. Captain Lewis Crosby (1818-1872) was a deepwater shipmaster of the *Herbert Manton*, which was seized and scuttled by a Confederate privateer in 1861 but ultimately raised and sailed home to 470 Main Street (c.1830 Greek Revival) after the war; his son, William L. Crosby, was also a captain.

7. Captain Russell Marston (1816-1907) owned and commanded the Centerville-built coaster *Outvie*, owned three restaurants with 600 employees, was an abolitionist and active member of the "Underground Railroad". He used the basement of his Queen Anne/Italianate circa 1857 house at 454 Main Street as a speakeasy during Prohibition.

8. Ferdinand G. Kelley (1818-1902) of 432 Main Street (Greek Revival, c.1844), owned and operated the village store with the post office located inside. He was the Postmaster, Town Clerk and Treasurer, Justice of the Peace, school committee member, and bank officer. He was instrumental in planting trees that lined Centerville's Main Street.

9. Ferdinand G. Kelley's Store, c.1830, 404 Main Street, Vernacular style, contained the Post Office in the right ell addition, which was later moved to the Old Schoolhouse.

10. On July 4, 1886, the Town of Barnstable dedicated a **Civil War Monument** at 402 Main Street on land donated by F.G. Kelley. It lists the names of the 32 Barnstable men who served in the Union forces.

11. The Old Parsonage at 382 Main Street was built c.1834 with Greek Revival influence. It served as the village parsonage and as the home of Captain George W. Hamlin (1826-1909), master of the *Louise and Edwin A. Stevens*, it later became the first home of the Centerville Historical Society in 1950.

12. The Full Cape styled **Asa Stevens House**, c.1820, was moved from Santuit to 364 Main Street by Asa's widow, Caroline Crosby Stevens, to be near her children, Elizabeth Stevens Cornish and Captain Asa Stevens Jr., coastal master of the vessels *Vesta* and the *Island City*.

13. Andrew Gardner House, 352 Main Street, c.1820, Cape style with Federal influences, was moved around 1866 from its original location and became the home and harness-maker's shop of Andrew Gardner for 40 years.

14. The Weaver/George/Nickerson home at 351 Main Street, c.1860, Greek Revival Vernacular, was built for George F. Weaver, painter, next owned by Dr. Charles F. George, a physician and school committee member, and finally by Samuel Nickerson, a mariner and first officer.

15. Oliver Crosby House at 377 Main Street, c.1830, Greek Revival Vernacular style, was built on land owned by his father, James Crosby, who left him the land and additional acreage in his will.

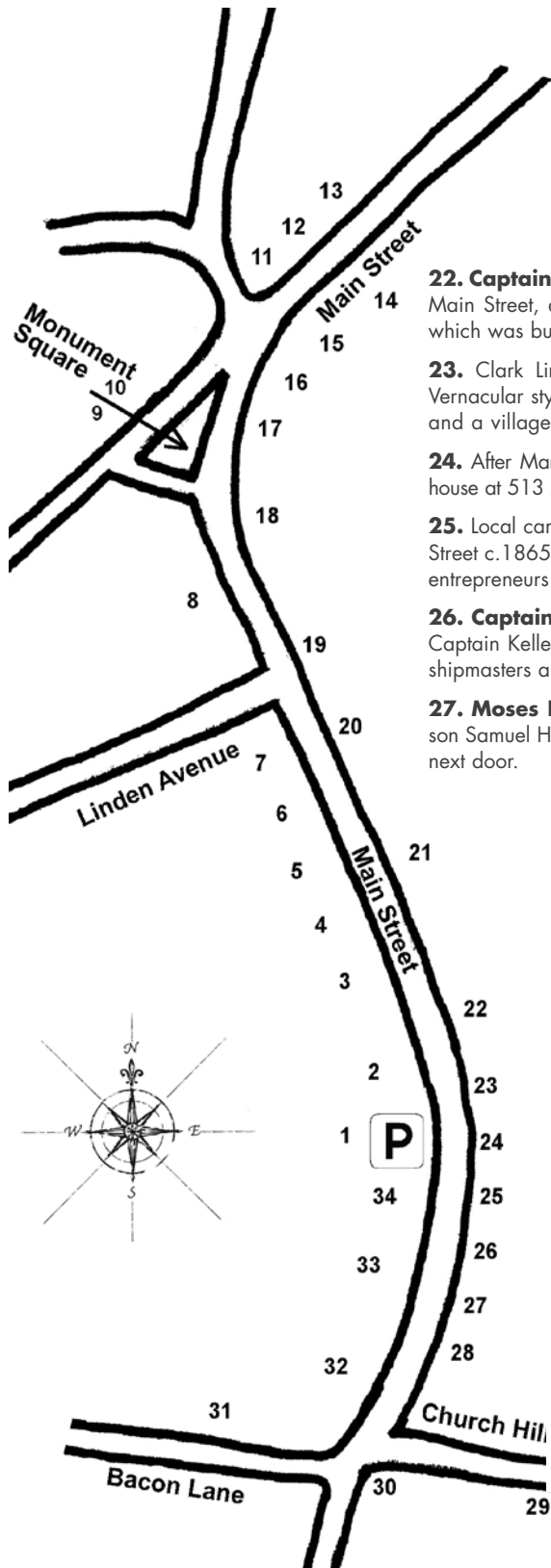
16. Nelson Phinney built his house at 393 Main Street c.1840, in the Greek Revival Vernacular style, later building the first wheelwright shop in the village, painting carriages, selling dry goods, peddling and auctioneering.

17. Captain John Freeman Cornish, coastal shipmaster, built this Greek Revival house in the late 1840's at 401 Main Street. He later became a stagecoach line owner, treasurer and tax collector.

18. The Late Federal style **Aunt Julia Crosby House** at 415 Main Street was built in 1834 by Gorham Crosby. He used it as his home and the village hotel, then sold it to Julia Smith Crosby, the widow of Captain Philander Crosby, and mother of six children. She painted the house yellow and called it "Buttercup Cottage."

19. Gorham Crosby (1809-1883) built this Greek Revival style house in 1858 at 445 Main Street to replace his smaller 415 Main Street home. He used it as a hotel. Crosby also farmed and cultivated cranberries, operated a stage coach line, originated Beechwood Cemetery, and founded Liberty Hall and Howard Hall.

Centerville Walking Tour



20. Captain Eli Phinney, a deep-water shipmaster, built 463 Main Street c.1855, in the Greek Revival style. He later raised cranberries, as well as serving as a school committee member, truant officer and in the Legislature.

21. "Fernbrook", built in 1881 at 481 Main Street in the Queen Anne style by Howard Marston, restaurateur and abolitionist, was later owned by Dr. Herbert T. Kalmus, inventor of the Technicolor movie process, and then by the Carmelite Order. Fernbrook has hosted many famous visitors including Walt Disney, Cecil B. de Mille, Gloria Swanson, Cardinal Spellman, John F. Kennedy and Richard Nixon. It is now an inn.

22. Captain Hilman Crosby, son of Captain Lewis Crosby, built his Cape c.1830 at 497 Main Street, and was a coastal shipmaster of the *Josephine G. Collier* and the *Saginaw*, which was built in Centerville.

23. Clark Lincoln built this "**Tin Shop**", 507 Main Street c.1845, in the Utilitarian Vernacular style as his blacksmith shop. It was later used as a plumbing and stove business and a village gathering spot.

24. After Mary Lincoln's death in 1952, the **Centerville Historical Society** acquired her house at 513 Main Street c.1840. Additions added in 1962 and 1972.

25. Local carpenter **David P. Nye**, built this Greek Revival/Italianate house at 523 Main Street c.1865. It blends nicely with the later more stately homes of ships' captains and local entrepreneurs along Main Street.

26. Captain David Kelley House, 539 Main Street (c.1850, Greek Revival style) Captain Kelley (1819-1871) and Captain John Baker (1836-1916) were both deep water shipmasters and owners. It has been used as a guest house since the 1930s.

27. Moses Hallet House, 547 Main Street c.1830, Full Cape, was moved by Moses's son Samuel Hallet from Craigville Beach Road; both were owners and operators of the store next door.

28. Moses Hallet Store/1856 Country Store, c.1856, at 555 Main Street, Stick style, was originally a shoe store, later a general store run by Moses and Samuel Hallet, with a specialty of confections, ice cream and fruit. Today the shop sells penny candy and gift items.

29. Austin Bearse, an early settler from 1639, built the Cape style house at 38 Church Hill Road c.1686, married a native-American Wampanoag princess, Mary Hyanno. They had a large family with many direct descendants still residing nearby.

30. The Greek Revival styled **South Congregational Church**, 565 Main Street, was originally built on Phinney's Lane, Centerville's original settlement area in 1796 but was dismantled, moved and enlarged in 1828.

31. Reverend Elisha Bacon (1799-1863) pastor of the South Congregational Church, maintained a private school here after retirement in his c.1850 Greek Revival at 32 Bacon Lane. It later became the home of Captain Henry A. Bearse (1835-1878).

32. Captain John Case (1821-1869) husband of Mary Bacon Case, daughter of Rev. Elisha Bacon, relocated this Greek Revival to 558 Main Street c.1845; it was later owned by Captain Augustine Childs (1829-1914) also a coastal shipmaster.

33. Harrison G. Phinney, carpenter, built this modified Late Greek Revival/Queen Anne style house c.1879 on the site of Liberty Hall and operated a grocery store at the corner of Main and South Main Streets.

34. In 1879, **Gorham Crosby** donated land when the original school was built at 524 Main Street. It has been used as a popular playground ever since.

CENTERVILLE TEXT: Randy Hoel

IMAGES: Centerville Historical Society Museum, Nancy Viall Shoemaker

 Cotuit Walking Map

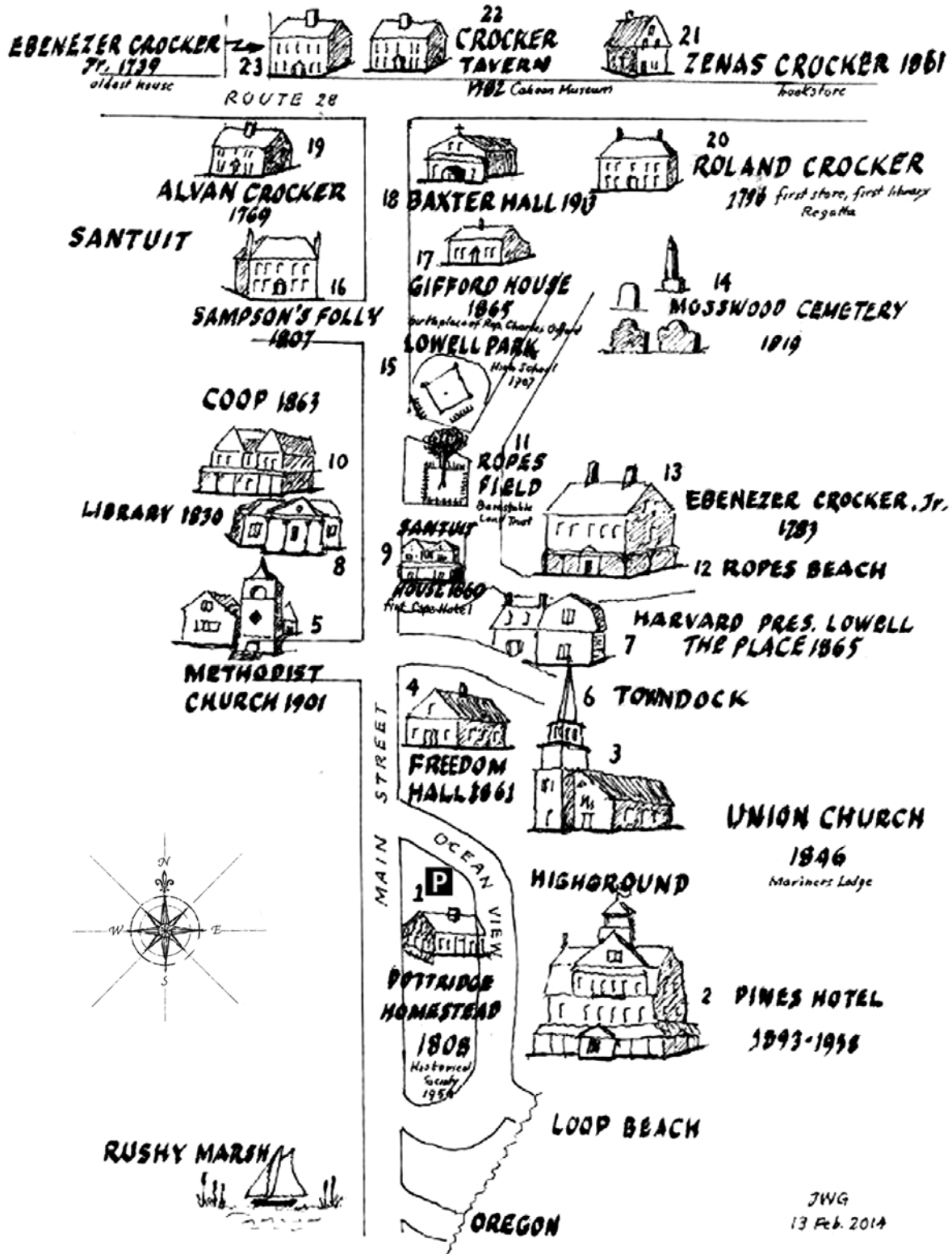
Cotuit Walking Tour of Historic Structures

- 1. Dottridge Homestead**, 1148 Main Street, Cape, built in 1808 by Samuel Dottridge in Brewster and moved here by oxen, is now owned by the Historical Society of Santuit & Cotuit along with the Ice House, Fire Museum, and Cotuit Museum and Shop.
- 2. Pines Hotel**, 101 Ocean View Avenue, 1893-1958, was a popular summer hotel with a fine sandy beach, sailing and sports, good food, and an ice cream parlor, but no alcohol.
- 3. Union Church**, 988 Main Street, Greek Revival, 1846, was the first community church in America, uniting Baptists, Methodists and Congregationalists until 1901. It is now the Mariners Lodge.
- 4. Freedom Hall**, 882 Main Street, was built in 1861 in the Greek revival style and used as a community meeting house for voting, dances, suppers, speakers, silent movies and fairs.
- 5. Methodist Church**, 30 School Street, built in the Queen Anne style in 1901, was altered in 1941 to the present classical revival style and has been a Federated Church since 1923.
- 6. Town Dock**, originally "Oyster Place", was a fishermen's beach until 1895 when huge two story coal sheds were built, supplying homes and village gasworks until 1920.
- 7. A. Lawrence Lowell's Mansard** summer place at 880 Main Street was built in 1865 for this Harvard President and political science author who entertained visiting scholar Lord Bryce.
- 8. Cotuit Library**, 871 Main Street, Colonial Revival, built as a schoolhouse in 1830, was a library in 1897, and received a new facade in 1901 by Guy Lowell, Museum of Fine Arts, Boston architect.
- 9. The Santuit House**, 804 Main Street, French Provincial style, was the first resort hotel on Cape Cod in 1860 when Martha and Bradford Coleman expanded their boarding house.
- 10. The Coop**, village grocery store, 775 Main Street, Italianate style, was built in 1863 by housewright, Sheriff and postmaster Charles Bearse, who shortened the name of Cotuitport.
- 11. Ropes Field**, corner of Putnam Avenue and Main Street, a former apple orchard, is preserved by Barnstable Land Trust (www.blr.org) and is a safe haven for Cotuit skiffs threatened by hurricanes.
- 12. Ropes Beach** on Old Shore Road, the site of the first wharf and store, is now home of the Cotuit Mosquito Yacht Club, the oldest wooden boat class in America, founded in 1906.
- 13. Ebenezer Crocker Jr. House**, 49 Putnam Avenue, built in 1783, was the first Cape Cod summer home when East Indies merchant Samuel Hooper bought it in 1849.
- 14. Mosswood Cemetery**, 1819, corner of Putnam and Old Post, whose first burial was of Azubah Handy, sea captain's wife. The graves of Congressman Gifford and Reverend Phineas Fish are here.
- 15. Lowell Park** on Lowell Avenue, site of the 2nd town high school from 1906-1936, is home of the Cotuit Kettleers baseball team, 15 time winners of Cape Cod Baseball League Championships.
- 16. Sampson's Folly**, 93 Old Kings Way, is a fine Federal mansion with a ballroom and the first indoor bath, built in 1809 by Josiah Sampson Sr., Esquire, heir to the Crocker estates.
- 17. Gifford House**, 124 Main Street, Cape style, was built in 1865 by a Civil War veteran and was the birthplace of his son Charles L. Gifford, Cape Cod Congressman from 1922-1947.
- 18. Baxter Hall**, 62 Main Street, now St. Michael's Syrian Orthodox Church, was built in 1913 by barrel maker and builder Charles Baxter for a community center.
- 19. Alvan Friday Crocker House**, 4701 Falmouth Road, Colonial Georgian style, was built by the oldest son of Ebenezer Crocker who named all nine children after the weekday that they were born.
- 20. Roland Crocker Store**, 4791 Falmouth Road, Federal style mansion, is now a restaurant. It housed the first store, the first library and the first post office in 1821.
- 21. Zenas Crocker House**, 4632 Falmouth Road, c.1861 Italianate style, was built by the heir to much of the local farmland who made a fortune in the Gold Rush.
- 22. Crocker Tavern**, 4676 Falmouth Road, built in the Georgian style in 1775, now the Cahoon Museum of American Art commemorating artists Ralph and Martha Cahoon, is where Statesman Daniel Webster stayed while fishing in Santuit.
- 23. Georgian style Ebenezer Crocker Jr. House**, 4698 Falmouth Road, the oldest house in Cotuit, was built in West Barnstable and dragged here by a team of 17 oxen in 1739.

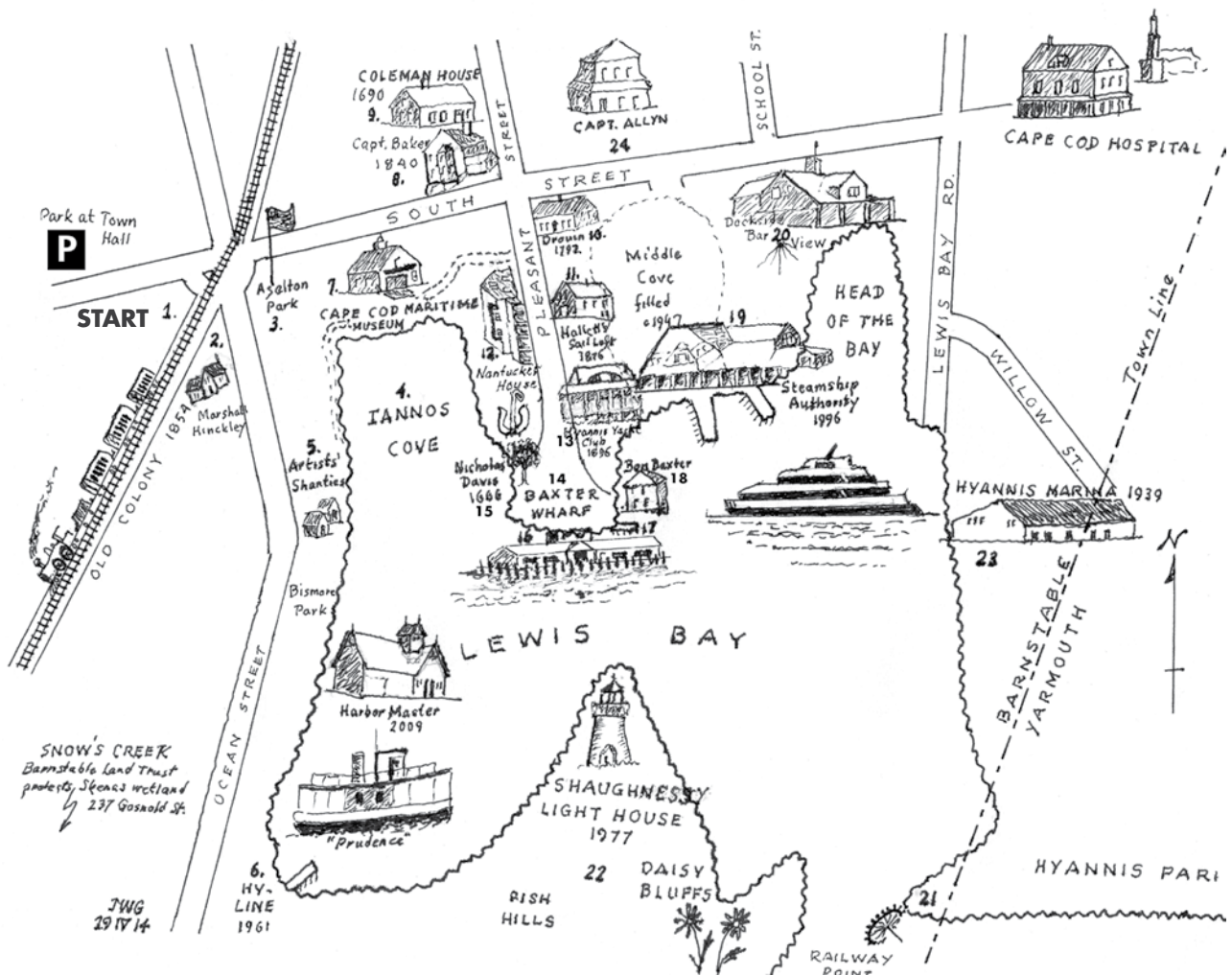
COTUIT TEXT: David Churbuck, James Gould

IMAGES: Historical Society of Santuit and Cotuit, David Churbuck, Paul Rifkin, Nancy Viall Shoemaker

Cotuit Walking Tour



Maritime Hyannis Walking Tour



Maritime Hyannis Walking Tour Historic Structures

1. Old Colony Railroad site, Old Colony Road, 1854 - 1950

Old Colony Road follows the former railroad tracks a mile south to the steamship pier for Nantucket.

2. Marshall Hinckley House, 101 Ocean Street, built 1850 Greek Revival

This commercial oysterman (1818-98) proved the potency of oysters as he fathered 12 children.

3. Aselton Park, 135 South Street, dedicated 1996

Aselton Park, dedicated to Michael Aselton, the first Barnstable Police Officer killed in the line of duty, commands a fine view of Lewis Bay.

4. Ianno's Cove, South Street

Site of the first town landing, Ianno's Cove (aka Yanno's Cove) is named for the Wampanoag chief.

5. Artists' Shanties, 180 Ocean Street, built 2006

Local artists and artisans display their works from May through October in Bismore Park.

6. Hy-Line Cruises Docks, 220 Ocean Street, 1961

Hy-Line Harbor Tours has ferries to Nantucket & Martha's Vineyard, harbor and deep-sea fishing trips.

7. Cape Cod Maritime Museum, 135 South Street, 1958

The Maritime Museum celebrates, preserves and interprets maritime past, present and future.

8. Captain Eleazer Baker House, Pleasant Street, c.1840, Cape

This crafty captain twice put out fires on his ship *Dimmock* by turning hot steam onto the blazes.

9. Edward Coleman House, Pleasant Street, built 1690, Hyannis's oldest house was built on the "South Sea" at the corner of Willow Street. and moved here when threatened with demolition.**10. Drouin House**, 104 Pleasant Street, built 1792

The beam in the roof shows where the half Cape was expanded to make a full Cape.

11. Freeman Hallett Sail Loft site, 120 Pleasant Street, built 1876, Greek Revival Built as a sail loft in 1876, this became the Saturday Night Club which burned down in 1890.**12. Nantucket House**, 125 Pleasant Street, built 1800

This house was flaked and barged here by sail from Nantucket before 1880.

13. Hyannis Yacht Club site, 130 Pleasant Street, built 1890, was built on the site of Middle Cove (filled), it was a pearl factory in 1917.**14. Ship Chandlery site**, Pleasant Street, built 1850

Timothy Baker's marine market, located here from 1841-1858, is now a parking lot.

15. First Hyannis business site, Pleasant Street, built 1666

Quaker Nicholas Davis shipped oysters from his storehouse to New York, returning with imports.

16. Baxter's Fish & Chips, 177 Pleasant Street, built 1967

Birthplace of the Figawi Race & Cup, JFK bought a picnic here for the Canadian Prime Minister.

17. Baxter's Wharf, 177 Pleasant Street

The wharf was home of *Fair Wind* which was lost at sea in a November gale in 1980.

18. Ben Baxter's House site, 182 Pleasant Street, built 1915

Ben Baxter had a sign out front with a name pun reading "An Old Baxter Lives Here".

19. Steamship Authority, 69 South Street, built 1994, Colonial Revival

The Steamship Authority has sailed Nantucket ferries to and from here since 1830.

20. Dockside Bar, 110 School Street, built 1925

The best view of Hyannis Harbor is from the Head of the Bay canal in front of the Dockside Bar.

21. Great Island, Railway Point site and Hyannis Park

Great Island is partially owned by the Chace family. Ships were careened and repaired at Railway Point, run by Captain Joseph Hall from 1848-1938. Hyannis Park is actually part of Yarmouth but is served by the Hyannis Post Office.

22. Daisy Bluffs, Fish Hills and Shaughnessy Lighthouse

Daisy Bluffs is named for the flowers growing on Fish Hills which still seed the opposite shore. Fish Hills is named for the cornhills that the Native Americans fertilized with the abundant fish. Shaughnessy Lighthouse is a replica of Brant Point Light, built for fun by Kenneth Shaughnessy.

23. Hyannis Marina, built 1939

The Cape's first hospital on land was built here 1871 by Dr. Pineo, a Civil War Union Army surgeon.

24. Captain Howard Allyn House, 78 South Street, built 1878, Mansard

Howard Allyn, the last deepwater captain (1840-1932) survived the wreck of the *Titan*.

TEXT: by Jo Anne Miller Buntich, Melissa Hersh Chartrand, James Gould, Laurie Young

IMAGES: Barnstable Historical Society, Barnstable Municipal Airport, Betty Nilsson, Pamela Purdy, Rebecca Sher, Nancy Shoemaker



Marstons Mills Walking Map

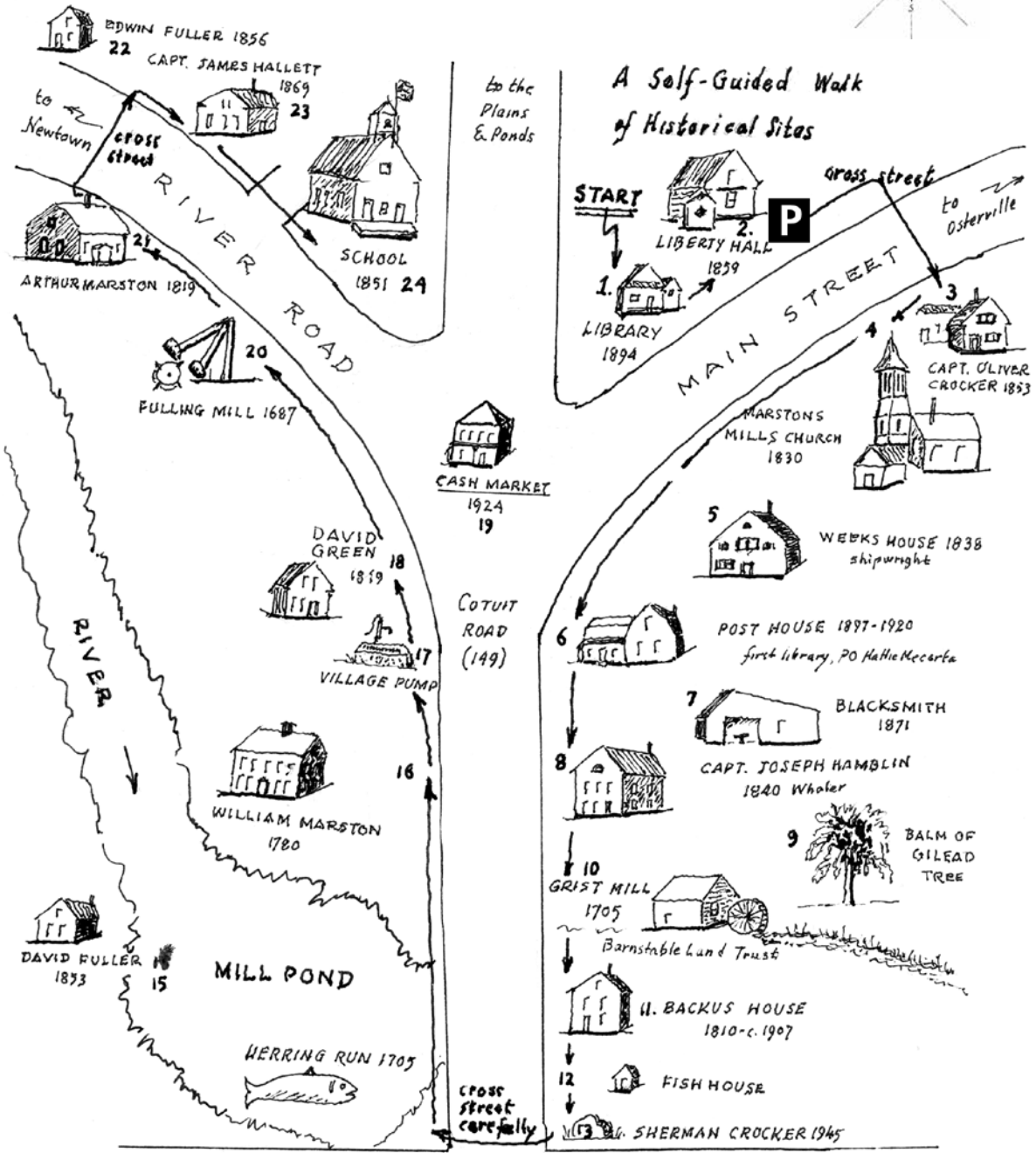
Marstons Mills Walking Tour Historic Structures

- 1. Library.** The intellectual center of the Village. Built in 1893. 1981 addition on left came from Osterville TV store.
- 2. Liberty Hall** 1859. Our community center for voting, plays, musicals, suppers, concerts.
- 3. Captain Oliver Crocker Home** 1853. Whaling captain's Greek Revival house, at the back of which was a saltwater dock.
- 4. Marstons Mills Church.** Methodists moved it eight miles by ox team from Yarmouthport in 1830.
- 5. Weeks House** built by shipwright 1838; longtime home of Village's singing blacksmith Robinson Weeks.
- 6. Post House** built 1897 by the first woman postmistress, Hattie Mecarta, who served 35 years. She sold "notions" (sewing supplies, souvenirs, etc.) and began the library here.
- 7. Blacksmith Shop** 1871 shoed horses, repaired wagons and buggies, fixed farm and mill machinery.
- 8. Captain Joseph Hamblin House** built 1840 for captain of whaling ship *Phenix* of Nantucket.
- 9. Balm of Gilead Tree** in front of Hamblin house, famed for fragrant blossoms in springtime.
- 10. Grist Mill**, the first in the Village, 1705, grinding corn and wheat until 1916. Now in ruin, but site is protected by the Barnstable Land Trust.
- 11. Backus House** 1810-1907. Home of cloth dyer, once housed the first Northern captives of Civil War who were caught off the Carolinas by Confederate "pirates" and later released to Nova Scotia.
- 12. Fish House** for the most productive **Herring Run** in the town; it goes under the highway from the Mill Pond, since 1705.
- 13. Sherman Crocker Memorial** to Air Force Captain whose bomber was shot down in Germany 1945; he was son of the County Sheriff who lived nearby.
- 14.** On the far side of the highway, **David Leland's Hydroelectric Plant** was built during WW II.
- 15. Captain David Fuller House** at the far side of the pond, built in 1853; he and his son were discovered dead at sea aboard their drifting schooner, having caught Yellow Fever in Cuba.
- 16. William Marston House**, built in 1780, was the classical Federal style home of the storekeeper, and later of Village physician, Dr. J. Hayden Higgins, owner of first motorcycle on Cape Cod.
- 17. Village Pump & Watering Trough**, next to memorials for Village soldiers who served in two World Wars.
- 18. Arthur Marston House** 1849. Once had a hardware store in front run by mechanic Foster Crocker, who sold sewing machines, haymowers, stoves.
- 19. Cash Market** in the heart of the Village since 1881, was built by Loring Jones in 1924 from locally made cement blocks.
- 20.** On the river at the foot of Mill Lane were huge twin hammers of the **Fulling Mill**, commissioned by the Town in 1687 to clean the wool of Town citizens; expanded by the Marstons to dye and weave cloth.
- 21. Arthur Marston House** 1819. Home of co-owner of the Fulling Mill which lay below on the river. Later it was the Village doctor's office.
- 22. Edwin Fuller House** 1856. Most endangered historic house in the village, home of mariner who retired here to become a painter and decorator of houses.
- 23. Captain James Hallett House** 1869. Site of home of sea captain who died from fall into elevator shaft while he was Christmas shopping in Boston.
- 24. One Room Schoolhouse** 1851. Enlarged in 1915, the Village school stood here until 1936 when it was moved to the top of the hill.

MARSTONS MILLS TEXT: Vivian Cushing and James Gould

IMAGES: Sandra Bolton, Judy Galvin, Marstons Mills Historical Society, Nancy Viall Shoemaker

Marstons Mills Walking Tour

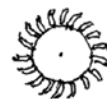


ROUTE

28

Prince Ave.

14



DAVE LELAND'S HYDRO PLANT 1944

JWG
27 III 14

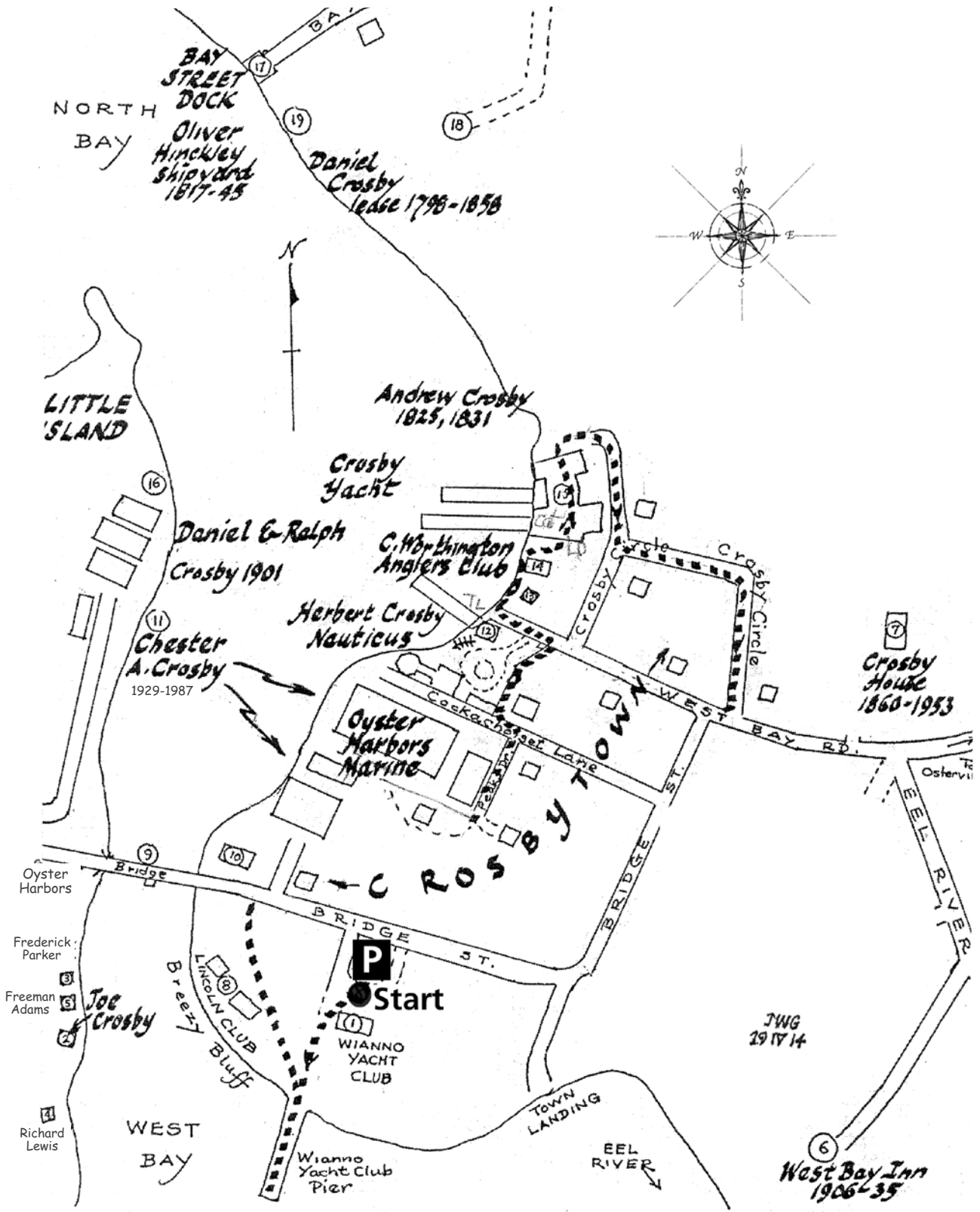
Osterville Walking Map

Osterville Walking Tour Historic Structures

- 1. The Wianno Yacht Club**, formerly the Osterville Yacht Club, was moved to its present location at 101 Bridge Street and dedicated on July 4, 1931.
- 2. Joseph Crosby** had a well-known oyster shanty near the bridge. Freeman Adams and Clarence Baker ran the other two oyster shanties nearby where oysters were processed and shipped.
- 3. Frederick Parker's oyster shanty.** Frederick (1844-1922) was the son of Captain Jonathan Parker (1797-1872) and Maria (Phinney) Parker (1804-1862).
- 4. Richard Lewis's oyster shanty.** Lewis lived on Bay Street.
- 5. Freeman Adam's oyster shanty.**
- 6. West Bay Inn** (1906-1935)
- 7. Crosby House** (1860-1953) was a popular hotel (not part of the boatyards). Begun in 1860, the hotel went through numerous additions, several owners and a name change (Osterville Manor) until the complex was torn down in the 1960s to become house lots.
- 8. Lincoln House Club**, 135 Bridge Street, was built in 1899 in the Shingle style by the Lincoln Club of Boston as part of a "fresh air" movement. In 1922 it was sold and is now a private residence.
- 9. A steel drawbridge** on Bridge Street connects the Village to Little Island and Grand Island (also known as Oyster Harbors), a gated community featuring many luxury houses and a private country club.
- 10. Oyster Harbors Marine**, located at 122 Bridge Street since 1987, is a full service marina.
- 11. Chester A. Crosby and Sons Boatyard** was established in 1929 by Chester A. and Ida Crosby. The Crosbys, along with sons Chester, Jr. and Edward, offered custom boatbuilding with boat care and maintenance. Sold in 1987, the boat yard is now operated by Oyster Harbors Marine.
- 12. Herbert F. Crosby Boat Shop** was originally located on the shore of the bay where Nauticus Marina is presently situated. The shop is now located at the Osterville Historical Museum, it is the authentic "Crosby Boat Shop" from c.1855 and contains many of the original tools dating from the 19th century.
- 13. The Osterville Anglers' Club**, established in the late 1980s, is a family oriented club, committed to promoting and advancing the sport of recreational fishing. A premier fishing club, they sponsor a number of fishing tournaments, social activities and educational events year round.
- 14.** It all began in 1850 when **C. Worthington and Horace S. Crosby** went into the boat-building business on the advice of their father, Andrew Crosby. It was actually his ghost who made the suggestion to their mother, spiritualist Tirzah Lovell Crosby, who relayed it to her sons.
- 15. Crosby Yacht** is known worldwide for building superior catboats, Wianno Juniors and Wianno Seniors. President John F. Kennedy's Wianno Senior was crafted and stored here.
- 16. Ralph Crosby and his son Daniel** built a large boat shop, Daniel Crosby and Son, in 1901 on Little Island, across the bay from the other family boatyards.
- 17. Bay Street Dock** is located at the end of Bay Street overlooking North Bay and is on the site of the Oliver Hinckley Shipyard.
- 18. Daniel Crosby House** at 18 Bay Street, built in 1795, is a well-preserved 1 1/2 story "half Cape" (three bays wide) that was owned by the progenitor of the locally prominent Crosby family.
- 19. Oliver Hinckley Shipyard** (1817-1845) was located at the end of Bay Street and built coastal schooners. The Osterville Historical Museum owns two rare "hawk nest" half models used by boat builders for a brief period of time in the late 18th and early 19th century.

OSTERVILLE TEXT: Jennifer Williams, James Gould IMAGES: Osterville Historical Museum, Nancy Viall Shoemaker

Osterville Walking Tour





Employee Wage Report

COMPENSATION PLAN: 7/1/13 - 6/30/14

| POSITIONS | GRADES | PAY PLAN | Hours |
|---|--------|-------------------|---------|
| GRADE 20 \$114,536 to \$136,882 | | | |
| Assistant Town Manager | 20 | Executive | 40+ hrs |
| Town Attorney | 20 | Executive | 40+ hrs |
| GRADE 19 \$106,052 to \$131,863 | | | |
| Airport Manager | 19 | Executive/Airport | 40+ hrs |
| Director of DPW | 19 | Executive | 40+ hrs |
| GRADE 18 \$98,196 to \$117,354 | | | |
| Deputy Finance Director | 18 | Executive | 40+ hrs |
| Director of Growth Management | 18 | Executive | 40+ hrs |
| Director of Human Resources | 18 | Executive | 40+ hrs |
| GRADE 17 \$90,923 to \$113,075 | | | |
| Assistant DPW Director | 17 | Executive | 40+ hrs |
| Community Services Director | 17 | Executive | 40+ hrs |
| Director of Information Technology | 17 | Executive | 40+ hrs |
| Director of Regulatory Services | 17 | Executive | 40+ hrs |
| Town Engineer - DPW | 17 | BMEA-DH | 40+ hrs |
| GRADE 16 \$84,188 to \$104,699 | | | |
| Assistant Town Attorney | 16 | Executive | 40+ hrs |
| Director of Assessing | 16 | BMEA-DH | 40 hrs |
| Director of Golf Operations | 16 | BMEA-DH | 40+ hrs |
| Director of Marine & Environmental Affairs | 16 | BMEA-DH | 40 hrs |
| Town Architect | 16 | BMEA-DH | 40 hrs |
| Town Treasurer | 16 | Executive | 40+ hrs |
| GRADE 15 \$77,651 to \$96,944 | | | |
| Assistant Airport Manager | 15 | Executive/Airport | 40 hrs |
| Assistant Director of Human Resources | 15 | Executive | 40 hrs |
| Building Commissioner | 15 | BMEA-DH | 40 hrs |
| Conservation Administrator | 15 | BMEA-DH | 40 hrs |
| Director of Golf Maintenance | 15 | BMEA-DH | 40+ hrs |
| Director of Public Health | 15 | BMEA-DH | 40 hrs |
| Director of Support Services - Police | 15 | Executive | 40+ hrs |
| Division Supervisor - Highway | 15 | BMEA-DH | 40 hrs |
| Division Supervisor - Solid Waste | 15 | BMEA-DH | 40 hrs |
| Division Supervisor - Structures & Grounds | 15 | BMEA-DH | 40 hrs |
| Division Supervisor - Water Pollution Control | 15 | BMEA-DH | 40 hrs |
| Division Supervisor - Water Supply | 15 | BMEA-DH | 40 hrs |
| HYCC General Manager | 15 | BMEA-DH | 40 hrs |
| GRADE 14 \$72,177 to \$89,763 | | | |
| Assistant Director of Information Technology | 14 | BMEA | 40 hrs |
| Chief Procurement Officer – Property Management | 14 | BMEA-DH | 40 hrs |
| Comptroller | 14 | BMEA-DH | 40 hrs |
| Director of Senior Services | 14 | BMEA-DH | 40 hrs |
| GIS Coordinator - Information Systems | 14 | BMEA | 40 hrs |
| Leisure Services Director | 14 | BMEA | 40 hrs |
| Marina Manager | 14 | BMEA-DH | 40 hrs |

| | | | |
|--|----|---------------|---------|
| Owner's Project Manager | 14 | BMEA | 40 hrs |
| Senior Engineer | 14 | BMEA | 40 hrs |
| Senior Project Manager - DPW | 14 | BMEA | 40 hrs |
| Town Clerk - Elected | 14 | Executive | 40+ hrs |
| Town Collector - Elected | 14 | Executive | 40+ hrs |
| GRADE 13 \$66,831 to \$83,113 | | | |
| Division Supervisor - Natural Resources | 13 | BMEA-DH | 40 hrs |
| Human Resources Coordinator | 13 | Executive | 40 hrs |
| Regulatory Review Planner | 13 | BMEA | 40 hrs |
| Sandy Neck Park Manager | 13 | BMEA-DH | 40+ hrs |
| Special Projects Coordinator | 13 | BMEA | 40 hrs |
| Special Projects Manager | 13 | BMEA | 40 hrs |
| Supervisor/Project Engineer (PE) | 13 | BMEA | 40 hrs |
| Town Surveyor - DPW | 13 | BMEA | 40 hrs |
| GRADE 12 \$64,146 to \$76,957 | | | |
| Accounting Officer | 12 | BMEA | 40 hrs |
| Assistant Treasurer | 12 | BMEA-DH | 40 hrs |
| Building Design Architect/Engineer - DPW | 12 | BMEA | 40 hrs |
| Coastal Health Resource Coordinator | 12 | BMEA | 40 hrs |
| Community Economic Development Grant Coordinator | 12 | BMEA | 40 hrs |
| Developer/Analyst | 12 | BMEA | 40 hrs |
| General Foreman - Fleet Manager | 12 | BMEA-DH | 40 hrs |
| General Foreman - Highway, DPW | 12 | BMEA-DH | 40 hrs |
| General Foreman - Structures & Grounds, DPW | 12 | BMEA-DH | 40 hrs |
| Golf Head Professional | 12 | BMEA-DH | 40 hrs |
| Marketing Manager | 12 | BMEA-DH | 40 hrs |
| Principal Planner | 12 | BMEA | 40 hrs |
| Project Engineer - Roads (Private) - DPW | 12 | BMEA | 40 hrs |
| GRADE 11 \$57,298 to 70,982 | | | |
| Assistant Golf Course Superintendent | 11 | AFSCME | 40 hrs |
| Assistant Town Clerk | 11 | Support Staff | 40 hrs |
| Benefits Administrator | 11 | Support Staff | 40 hrs |
| Cemeteries Foreman | 11 | BMEA | 40 hrs |
| Chief Plant Operator - Water Pollution Control | 11 | AFSCME | 40 hrs |
| Facility Manager - HYCC | 11 | AFSCME | 40 hrs |
| Information Technology Coordinator - Police | 11 | BMEA | 40 hrs |
| Purchasing Agent | 11 | BMEA | 40 hrs |
| Records/Evidence Supervisor | 11 | BMEA | 40 hrs |
| Rink Manager | 11 | BMEA | 40 hrs |
| Solid Waste Foreman - Solid Waste - DPW | 11 | AFSCME | 40 hrs |
| Sr. Assistant Assessor | 11 | BMEA | 40 hrs |
| Youth Center Manager | 11 | BMEA | 40 hrs |
| GRADE 10 \$53,381 to \$65,724 | | | |
| Affordable Accessory Apartment Program Coordinator | 10 | BMEA | 40 hrs |
| Airport Rescue Firefighter | 10 | Teamsters | 40 hrs |
| Assistant Assessor | 10 | BMEA | 40 hrs |
| Assistant Director -Senior Services | 10 | BMEA | 40 hrs |
| Assistant Golf Pro-Manager | 10 | BMEA | 40 hrs |
| Aviation Fuel Coordinator | 10 | Teamsters | 40 hrs |
| Conservation Agent | 10 | BMEA | 40 hrs |

| | | | |
|--|----|-------------------|----------|
| Consumer Affairs Inspector | 10 | BMEA | 40 hrs |
| Engineering Records Manager E-911 Liaison | 10 | BMEA | 40 hrs |
| Financial Supervisor - Recreation | 10 | BMEA | 40 hrs |
| Gas/Plumbing Inspector - Building | 10 | BMEA | 40 hrs |
| GIS Database Technician | 10 | BMEA | 40 hrs |
| Health Inspector | 10 | BMEA | 40 hrs |
| Health Inspector - Hazardous Materials | 10 | BMEA | 40 hrs |
| Local Inspector - Building | 10 | BMEA | 40 hrs |
| Maintenance Supervisor- Airport | 10 | Teamsters | 40 hrs |
| Micro Computer Specialist - Info Systems | 10 | BMEA | 40 hrs |
| Operations Supervisor - Airport | 10 | Teamsters | 40 hrs |
| Project Engineer - Drainage | 10 | BMEA | 40 hrs |
| Public Health Nurse | 10 | BMEA | 40 hrs |
| Senior Electronic Technician | 10 | AFSCME | 40 hrs |
| Wire Inspector - Building | 10 | BMEA | 40 hrs |
| GRADE 9 | | | |
| \$47,739 to \$57,052 (37.5 hours) \$49,123 to \$60,856 (40 hours) | | | |
| Adult Social Day Program Coordinator | 9 | BMEA | 37.5 hrs |
| Assistant Harbormaster - Mooring Officer | 9 | BMEA | 40 hrs |
| Assistant Town Collector | 9 | BMEA | 37.5 hrs |
| Budget/Financial Analyst | 9 | BMEA | 40 hrs |
| Chief Maintenance Mechanic | 9 | AFSCME | 40 hrs |
| Confidential Assistant to the Police Chief | 9 | Support Staff | 40 hrs |
| Construction Project Inspector | 9 | BMEA | 40 hrs |
| Executive Assitant to the Airport Manager | 9 | Sup Staff/Airport | 40 hrs |
| Forestry Foreman, Highway | 9 | AFSCME | 40 hrs |
| GIS Specialist | 9 | BMEA | 40 hrs |
| Golf Course Facilities Technician | 9 | AFSCME | 40 hrs |
| HVACR Technician | 9 | AFSCME | 40 hrs |
| Lab Technician/Chemist - Water Pollution Control | 9 | BMEA | 40 hrs |
| Legal Assistant | 9 | BMEA | 37.5 hrs |
| Maintenance Technician - Carpenter | 9 | AFSCME | 40 hrs |
| Micro Computer Support Specialist | 9 | BMEA | 40 hrs |
| Natural Resource Officer | 9 | BMEA | 40 hrs |
| Office Manager - Assessing | 9 | BMEA | 37.5 hrs |
| Program Coordinator | 9 | BMEA | 40 hrs |
| Programmer Analyst | 9 | BMEA | 40 hrs |
| Section Foreman | 9 | AFSCME | 40 hrs |
| Section Foreman-Bldg Maintenance | 9 | AFSCME | 40 hrs |
| Section Foreman-Custodial | 9 | BMEA | 40 hrs |
| Security/Noise Abatement Coordinator - Airport | 9 | Sup Staff/Airport | 40 hrs |
| Senior Animal Control Officer | 9 | BMEA | 40 hrs |
| Senior Engineering Technician | 9 | BMEA | 40 hrs |
| Senior Mechanic/Working Foreman | 9 | AFSCME | 40 hrs |
| Sewer Plant Operator | 9 | AFSCME | 40 hrs |
| Shellfish Biologist | 9 | BMEA | 40 hrs |
| Survey Field Technician | 9 | BMEA | 40 hrs |
| Video Specialist | 9 | BMEA | 40 hrs |
| Weights and Measures Inspector | 9 | BMEA | 40 hrs |
| Zoning Board/Site Plan Review Coordinator | 9 | BMEA | 40 hrs |
| GRADE 8 | | | |
| \$44,202 to \$52,826 (37.5 hours) \$45,485 to \$56,348 (40 hours) | | | |

| | | | |
|--|---|-------------------|----------|
| Administrative Assistant - Airport Manager | 8 | Sup Staff/Airport | 40 hrs |
| Administrative Assistant - Building Commissioner | 8 | BMEA | 37.5 hrs |
| Administrative Assistant - Growth Management | 8 | BMEA | 37.5 hrs |
| Administrative Assistant - Human Resources | 8 | Support Staff | 40 hrs |
| Administrative Assistant - Regulatory Services | 8 | BMEA | 37.5 hrs |
| Animal Control Officer | 8 | BMEA | 40 hrs |
| Animal Control Officer, Part-time | 8 | Non-Union | 16 hrs |
| Assistant Mechanic - WPC | 8 | AFSCME | 40 hrs |
| Benefits Assistant | 8 | Support Staff | 40 hrs |
| Carpenter | 8 | AFSCME | 40 hrs |
| Cemetery Services Coordinator | 8 | AFSCME | 40 hrs |
| Conservation Assistant | 8 | BMEA | 40 hrs |
| Domestic Violence Specialist | 8 | BMEA | 40 hrs |
| Financial Coordinator - DPW | 8 | AFSCME | 40 hrs |
| Financial Coordinator - Police | 8 | BMEA | 40 hrs |
| Grounds/Maintenance Technician | 8 | BMEA | 40 hrs |
| Lab Technician | 8 | BMEA | 40 hrs |
| Mechanic Welder | 8 | Teamsters | 40 hrs |
| Outreach and Development Coordinator - Senior Services | 8 | BMEA | 40 hrs |
| Outreach and Transportation Coordinator - Senior Services | 8 | BMEA | 40 hrs |
| Mechanic Welder | 8 | BMEA | 40 hrs |
| Payroll Coordinator | 8 | BMEA | 37.5 hrs |
| Senior Mechanic | 8 | AFSCME | 40 hrs |
| Telecommunication Specialist/Jail Assistant | 8 | BMEA | 40 hrs |
| Volunteer/Marketing Coordinator - Senior Services | 8 | Support Staff | 19 hrs |
| Working Foreman - Arborist | 8 | AFSCME | 40 hrs |
| Working Foreman - Highway | 8 | AFSCME | 40 hrs |
| Working Foreman/Irrigation Technician - Golf | 8 | AFSCME | 40 hrs |
| Working Foreman-Grounds | 8 | AFSCME | 40 hrs |
| Working Foreman-Mosswood | 8 | AFSCME | 40 hrs |
| | | | |
| GRADE 7 | | | |
| \$40,928 to \$48,913 (37.5 hours) \$42,115 to \$52,174 (40 hours) | | | |
| Activity Coordinator | 7 | BMEA | <20 hrs |
| Administrative Assistant | 7 | AFSCME | 40 hrs |
| Administrative Assistant | 7 | BMEA | 37.5 hrs |
| Administrative Assistant - Airport | 7 | Teamsters | 40 hrs |
| Administrative Assistant - Licensing | 7 | BMEA | 37.5 hrs |
| Administrative Assistant - Sewer Billing | 7 | AFSCME | 40 hrs |
| Administrative Assistant - Town Council | 7 | Support Staff | 40 hrs |
| Computer Operator | 7 | BMEA | 37.5 hrs |
| Confidential Assistant - Town Manager | 7 | Support Staff | 40 hrs |
| Equipment Operator II | 7 | AFSCME | 40 hrs |
| Equipment/Parts Inventory Mgr. | 7 | AFSCME | 40 hrs |
| Help Desk Coordinator - Information Systems | 7 | BMEA | 37.5 hrs |
| Maintenance Technician | 7 | Teamsters | 40 hrs |
| Mechanic | 7 | AFSCME | 40 hrs |
| Office Assistant | 7 | AFSCME | 40 hrs |
| Operations Specialist | 7 | Teamsters | 40 hrs |
| Parking Enforcement Inspector | 7 | BMEA | 40 hrs |
| Secretary to the Detective Division | 7 | BMEA | 37.5 hrs |
| Staff Auditor - Accounts Payable | 7 | BMEA | 37.5 hrs |
| Staff Auditor - Cash Receipts | 7 | BMEA | 37.5 hrs |
| Staff Auditor - Payroll | 7 | BMEA | 37.5 hrs |

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|--|---|---------------|----------|
| Video Assistant | 7 | BMEA | 40 hrs |
| GRADE 6 | | | |
| \$37,896 to \$45,290 (37.5 hours) \$38,996 to 48,309 (40 hours) | | | |
| Assistant Harbormaster - Dockmaster | 6 | BMEA | 40 hrs |
| Assistant Harbormaster - Pumpout Boat | 6 | BMEA | 40 hrs |
| Collections Assistant | 6 | BMEA | 37.5 hrs |
| Department/Division Principal Assistant | 6 | BMEA | 37.5 hrs |
| Depart./Div. Principal Assistant - Census Voter Adm. | 6 | BMEA | 37.5 hrs |
| Department/Division Principal Assistant - Licensing | 6 | BMEA | 37.5 hrs |
| Depart./Div. Principal Assistant - Records Management | 6 | BMEA | 37.5 hrs |
| Department/Division Principal Assistant - Vital Records | 6 | BMEA | 37.5 hrs |
| Equipment Operator I | 6 | AFSCME | 40 hrs |
| Financial Assistant - Airport | 6 | Teamsters | 40 hrs |
| Human Resources Principal Assistant | 6 | Support Staff | 40 hrs |
| Laborer/Craftsperson/Gate Attendent | 6 | AFSCME | 40 hrs |
| Legal Clerk - Legal | 6 | BMEA | 37.5 hrs |
| Maintenance Custodian - HYCC | 6 | BMEA | 40 hrs |
| Payroll Assistant | 6 | BMEA | 37.5 hrs |
| Principal Assistant | 6 | AFSCME | 40 hrs |
| Principal Assistant | 6 | BMEA | 37.5 hrs |
| Program Assistant | 6 | BMEA | 37.5 hrs |
| Property Transfer Assistant | 6 | BMEA | 37.5 hrs |
| Recreation Program Assistant | 6 | BMEA | 40 hrs |
| Shellfish Technician | 6 | BMEA | 40 hrs |
| GRADE 5 | | | |
| \$35,089 to \$41,935 (37.5 hours) \$36,107 to \$44,731 (40 hours) | | | |
| Adult Social Day Program Aide | 5 | BMEA | <20 hrs |
| Clerical Assistant - Town Manager | 5 | Support Staff | 40 hrs |
| Data Collection/Field Inspector | 5 | BMEA | 37.5 hrs |
| Department Assistant Airport | 5 | Teamsters | 40 hrs |
| Department/Division Assistant | 5 | AFSCME | 40 hrs |
| Department/Division Assistant | 5 | BMEA | 37.5 hrs |
| Division Assistant (Cashier Pro Shop) | 5 | AFSCME | 40 hrs |
| Labor/Craftsperson | 5 | AFSCME | 40 hrs |
| Labor/Craftsperson - Airport | 5 | Teamsters | 40 hrs |
| Laborer/Greensperson | 5 | AFSCME | 40 hrs |
| Lister | 5 | BMEA | 37.5 hrs |
| Septic System Data Coordinator | 5 | Support Staff | <20 hrs |
| GRADE 4 | | | |
| \$34,656 to \$41,417 | | | |
| Courier/Maintenance Person | 4 | AFSCME | 40 hrs |
| Golf Laborer | 4 | AFSCME | 40 hrs |
| Custodian | 4 | BMEA | 40 hrs |
| Custodian - 200 Main Street | 4 | BMEA | 40 hrs |
| Custodian - Airport | 4 | Teamsters | 40 hrs |
| Custodian - Senior Services | 4 | BMEA | 40 hrs |
| Recycling Laborer - Solid Waste | 4 | AFSCME | 40 hrs |
| GRADE 3 | | | |
| \$32,089 to \$38,349 | | | |

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|--|---|-----------------------|---------|
| School Crossing Guard | 3 | BMEA | <20 hrs |
| Police Department | | Pay Range | |
| Chief | | \$154,561 | |
| Deputy Chief | | \$86,092 to \$102,888 | |
| Lieutenant | | \$81,126 to \$96,953 | |
| Sergeant | | \$64,400 to \$76,964 | |
| Detective | | \$54,494 to \$65,126 | |
| Patrol Officer | | \$51,889 to \$62,024 | |
| Contract Employees | | Pay Range | |
| Town Manager | | \$168,287 | |
| Finance Director | | \$152,848 | |
| Council Administrator | | \$73,622 | |
| Assistant to The Town Manager | | \$67,876 | |
| Web Developer | | \$89,556 | |
| School Department | | Pay Range | |
| Superintendent | | \$193,000 | |
| Assistant Superintendent | | \$141,087 | |
| Principal | | \$98,500 to \$128,618 | |
| School Attorney | | \$118,172 | |
| Special Education Director | | \$107,679 | |
| Technology Director | | \$101,106 | |
| Assistant Special Education Director | | \$96,808 | |
| Assistant Principal | | 96,808 to \$105,214 | |
| High School House Master | | \$96,808 | |
| Athletic Director | | \$94,857 | |
| Director of Student Services | | \$93,734 | |
| Curriculum Director | | \$92,220 | |
| Director of Early Childhood Education | | \$92,220 | |
| Curriculum Coordinator | | \$90,061 | |
| District Data Systems Analyst | | \$87,812 | |
| Gateway Director | | \$86,354 | |
| Grants Manager | | \$75,536 | |
| Network Coordinator | | \$75,509 | |
| Transportation Director | | \$72,233 | |
| Executive Administrative Assistant | | \$71,184 | |
| HVAC Lead Technician | | \$65,430 to \$75,720 | |
| Plumber | | \$65,430 to \$75,720 | |
| Electrician | | \$65,430 to \$75,720 | |
| Grounds/Fleet Section Foreman | | \$61,151 to \$72,940 | |
| Maintenance Secretary | | \$56,397 | |
| Senior Administrative Assistant to the Assistant Supt. | | \$55,327 | |
| Administrative Assistant to SPED Director | | \$55,327 | |
| Administrative Assistant to the Superintendent | | \$50,896 | |
| Special Education Secretary | | \$50,896 | |
| Maintenance Specialist II | | \$50,323 to \$60,062 | |
| Working Foreman | | \$50,323 to \$60,062 | |
| Maintenance Specialist | | \$49,050 to \$59,808 | |
| HVAC Helper | | \$49,050 to \$59,808 | |

| | |
|--|--------------------------|
| Network Specialist | \$48,497 |
| A/V Technician | \$45,364 |
| Teacher w/Master's Degree +60 Credits or PhD | \$48,536 to \$81,316 |
| Teacher w/Master's Degree +45 Credits | \$48,056 to \$80,521 |
| Teacher w/Master's Degree +30 Credits | \$47,407 to \$79,852 |
| Teacher w/Master's Degree +15 Credits | \$46,531 to \$76,822 |
| Teacher w/Master's Degree | \$45,649 to \$75,934 |
| Teacher w/Bachelor's Degree +15 Credits | \$43,901 to \$73,171 |
| Teacher w/Bachelor's Degree | \$42,141 to \$70,414 |
| School Nurse | \$42,141 to \$70,414 |
| Transportation Dispatcher | \$42,348 |
| Head Custodian | \$41,032 to \$47,375 |
| Maintenance Craftsperson | \$39,865 to \$51,915 |
| Custodial Foreman | \$37,022 to \$43,450 |
| Laborer | \$36,514 to \$46,463 |
| Custodian | \$33,288 to \$39,462 |
| Technolgy Specialist | \$30,322 |
| Supervisory Administrative Assistant | \$20.86/hr to \$25.92/hr |
| Cook Manager | \$20.07/hr to \$24.32/hr |
| Special Education Bus Driver | \$19.90/hr |
| Administrative Assistant | \$18.95/hr to \$22.96/hr |
| Cook III | \$16.67/hr to \$21.54/hr |
| Technology Assistant | \$14.74/hr to \$20.30/hr |
| Health Assistant | \$14.74/hr to \$20.30/hr |
| Foreign Language Assistant | \$14.74/hr to \$20.30/hr |
| Library Assistant | \$14.74/hr to \$20.30/hr |
| Personal Care Assistant | \$14.74/hr to \$20.30/hr |
| Prevention Assistant | \$14.74/hr to \$20.30/hr |
| Cook II | \$13.93/hr to \$17.16/hr |
| Teacher Assistant | \$13.71/hr to \$19.36/hr |
| Clerk | \$13.36/hr to \$17.50/hr |
| Special Education Bus Monitor | \$13.02/hr |
| School Assistants | \$12.12/hr to \$16.28/hr |
| Cook I | \$11.76/hr to \$14.60/hr |
| Cafeteria Worker | \$9.56/hr to \$11.87/hr |
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BARNSTABLE
TOWN
HALL



*The Human Resources Office is deeply grateful
to everyone who helped in making the
2013 Years of Service Awards Ceremony a success.
Wishing one and all happy holidays
and a joyous New Year!*

RETIREES

| | |
|------------------------------|------------------------|
| Robert Coggeshall, 41 years | Police |
| Thomas Geiler, 39 years | Regulatory Services |
| David Hegarty, 13 years | Police |
| Linda Hutchenrider, 28 years | Town Clerk |
| David Jones, 8 years | Golf |
| Scott Kynoch, 24 years | Police |
| Steven Manni, 36 years | Police |
| Stephen Pacheco, 21 years | Information Technology |
| Diane Sweeney, 10 years | Airport |
| Scott Thompson, 32 years | Police |
| Daniel Turner, 13 years | Police |
| Ralph Witt, 38 years | Police |



Congratulations!

5 YEARS

| | |
|---------------------------|-------------------------|
| James Bentley | Golf |
| Jaime Cabot | Consumer Affairs |
| Meaghan Cunningham-Potter | Police |
| Colin DeLorey | Solid Waste |
| Michael Engelsen | Highway |
| Marylou Fair | Growth Management |
| David Foley | Police |
| Brian Fortin | Water Pollution Control |
| John Hurley | Highway |
| Marcia King | Town Manager |
| Thomas Lynch | Town Manager |
| Gislaine Morse | Town Collector |
| Lindsay Parvin | Health |
| Michael Perry, Jr. | Airport |
| Joseph Senna | Highway |
| Tracey Smith | Consumer Affairs |
| Teresa Wright | Assessing |

10 YEARS

| | |
|------------------|---------------------------|
| Christine Ade | Consumer Affairs |
| Michael Baldini | Structures & Grounds |
| Janice Barton | Town Council |
| Joshua Bell | Airport |
| Richard Bonavita | Police |
| Ann Canedy | Town Council |
| Nina Coleman | Marine & Environ. Affairs |
| Donald Desmarais | Health |
| Jacquelyne Fay | Solid Waste |
| Loren Foster | Structures & Grounds |
| John Gleason | Recreation |
| Robert Golden | Engineering |
| Jeffrey Lauzon | Building |
| Gareth Markwell | Finance |
| Thomas Rugo | Town Council |
| David Silva | Highway |
| Janis St. Peter | Structures & Grounds |
| John Tassinari | Highway |
| Steven Usowicz | Airport |

15 YEARS

| | |
|----------------------|------------|
| David Anthony | Purchasing |
| Christopher Challies | Police |
| Kevin Connolly | Police |

15 YEARS Continued

| | |
|-------------------------|-------------------|
| Steven Everett | Police |
| Irene Gagne | Police |
| Cindy Gentile Dabkowski | Growth Management |
| Jeffrey Jackson | Police |
| Christopher Kelsey | Police |
| Matthew Lounsbury | Police |
| Jonathan Pass | Police |
| Debra Sandler | Finance |
| Anne Spillane | Police |
| Frederick Stepanis, Jr. | Conservation |

20 YEARS

| | |
|---------------------|----------------------|
| Sheila Jones | Highway |
| Bruce McIntyre | Golf |
| Andrew McKenna | Police |
| William Mullaly | Airport |
| Thomas Twomey | Police |
| Richard Wiinikainen | Structures & Grounds |

25 YEARS

| | |
|-----------------|-------------------------|
| Richard Burnham | Building |
| Barbara Childs | Water Pollution Control |
| Kevin Donovan | Police |
| Darcy Karle | Conservation |
| Thomas Leduc | Police |
| John O'Hare | Police |
| Thomas Perry | Structures & Grounds |
| Sean Roycroft | Police |
| Arthur Traczyk | Growth Management |
| Ruth Weil | Legal |

30 YEARS

| | |
|-------------------|------------------------|
| Lawrence Avallone | Highway |
| Barbara Bennett | Information Technology |
| Paul Henderson | Airport |
| Robert Lovell | Solid Waste |
| Stephen McGuire | Police |
| Richard Morse | Police |

40 YEARS

| | |
|-----------------|---------------------------|
| Douglas Kalweit | Marine & Environ. Affairs |
|-----------------|---------------------------|

45 YEARS

| | |
|-----------------|-------------|
| John Leite, Jr. | Solid Waste |
|-----------------|-------------|

Department / Division Head Listings

| | | |
|---|------------------------------|----------|
| Town Manager | Thomas K. Lynch | 862-4610 |
| Assistant Town Manager | Mark S. Ells | 862-4610 |
| <hr/> | | |
| Police (non emergency) | Chief Paul MacDonald | 775-0387 |
| Public Works | Dan Santos | 790-6400 |
| Engineering Division | Roger Parsons | 790-6400 |
| Highway Division | Patrick Kelliher | 790-6330 |
| Structures & Grounds | Steve Sundelin | 790-6320 |
| Water Pollution Control | Peter Doyle | 790-6335 |
| Solid Waste Division | Robert Lovell | 420-2258 |
| Community Services | Lynne Poyant | 862-4956 |
| Hyannis Youth & Community Center | Joe Izzo | 790-6345 |
| Recreation Division | Patti Machado | 790-6345 |
| Senior Services Division | Madeline Noonan | 862-4759 |
| Marine and Environmental Affairs Division | Daniel Horn | 790-6273 |
| Administrative Services | | |
| Finance Division | Mark Milne | 862-4654 |
| Assessing Program | Jeff Rudziak | 862-4022 |
| Treasury Division | Debra Blanchette | 862-4653 |
| Property Management | David Anthony | 862-4652 |
| Town Clerk | Ann Quirk | 862-4044 |
| Town Collector | Maureen Niemi | 862-4054 |
| Legal | Ruth Weil | 862-4620 |
| Human Resources | William Cole | 862-4694 |
| Growth Management | Jo Anne Miller Buntich | 862-4678 |
| Information Technology | Daniel Wood | 862-4624 |
| Regulatory Services | Richard Scali | 862-4672 |
| Building Division | Thomas Perry | 862-4038 |
| Conservation Division | Rob Gatewood | 862-4093 |
| Consumer Affairs Division | Richard Scali | 862-4672 |
| Public Health Division | Thomas McKean | 862-4644 |
| Barnstable Municipal Airport | Bud Breault | 775-2020 |
| School Department | Mary Czajkowski | 862-4952 |
| Town Council | Barbara Ford | 862-4734 |
| Airport Services | Barnstable Municipal Airport | 775-2020 |

| | | |
|--|----------------------------|----------|
| Adult Supportive Day Program | Senior Services Division | 862-4750 |
| Accessory Affordable Apartment Program | Growth Management | 862-4743 |
| Animal Control | MEA Division | 790-6274 |
| Beach Stickers | Recreation Division | 790-6345 |
| Betterments | Town Collector | 862-4054 |
| Birth, Death, Marriage Certificates | Town Clerk | 862-4044 |
| Building Permits, all types | Building Division | 862-4038 |
| Business Licenses | Town Clerk | 862-4044 |
| Census Information | Town Clerk | 862-4044 |
| Certificates of Discharge | Town Collector | 862-4054 |
| Dog Licenses | Town Clerk | 862-4044 |
| Elections | Town Clerk | 862-4044 |
| Firearm Registration | Police Department | 775-0387 |
| Golf, public | Recreation Division | 790-6345 |
| Hazardous Waste Collection | Public Health Division | 862-4644 |
| Inspections, trades | Building Division | 862-4038 |
| Inspections, restaurants | Public Health Division | 862-4644 |
| Marinas, marina fees, moorings | MEA Division | 790-6273 |
| Newsletter | Community Services Dept. | 862-4956 |
| Parking citations | Consumer Affairs | 862-4672 |
| Property Values | Assessors | 862-4022 |
| Public Information | Community Services Dept. | 862-4956 |
| Reservations; fields & facilities | Recreation Division | 790-6345 |
| Sandy Neck Gatehouse | MEA Division | 362-8300 |
| Senior Services | Senior Services Division | 862-4750 |
| Septic System Inspections | Public Health Division | 862-4644 |
| Shellfishing info and Licenses | MEA Division | 790-6273 |
| Shooting Range | MEA Division | 790-6273 |
| Stickers, transfer station | Department of Public Works | 862-4090 |
| Site Plan Review | Building Division | 862-4038 |
| Swim lessons | Recreation Division | 790-6345 |
| Taxes, excise and property | Town Collector | 862-4054 |
| Tax Abatement Requests | Assessors | 862-4022 |
| Television, general information | Community Services Dept. | 862-4956 |
| Television, community listings | Information Technology | 862-4627 |
| Television, news programming | Sarah Colvin | 862-4763 |
| Transportation, handicapped | Senior Services Division | 862-4752 |
| Volunteering | Community Services Dept. | 862-4956 |
| Website Information | Information Technology | 862-4624 |
| Yard Sale Permits | Town Manager's Office | 862-4610 |



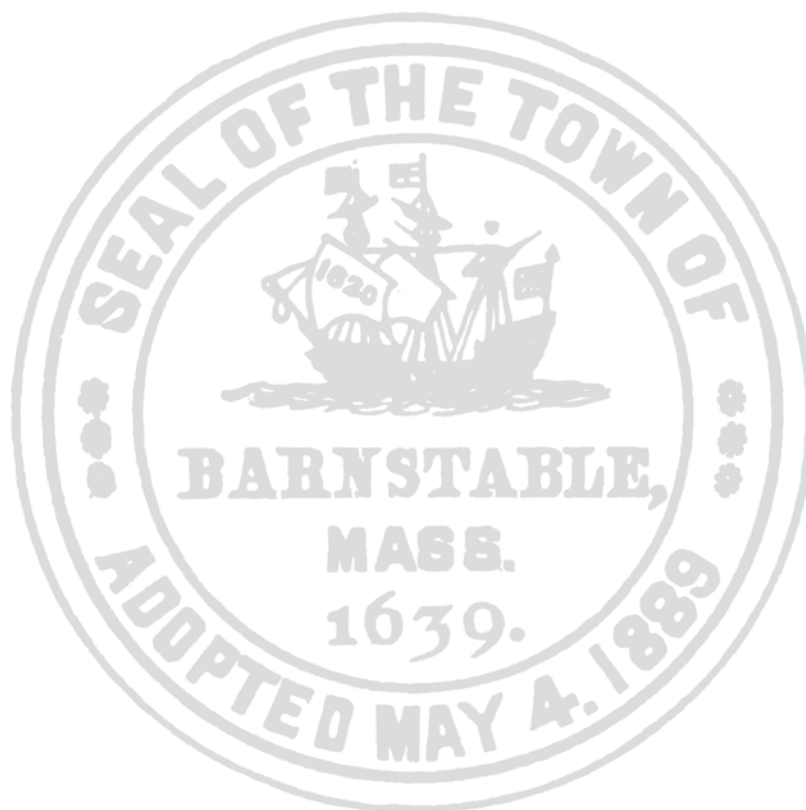
"Lilly"

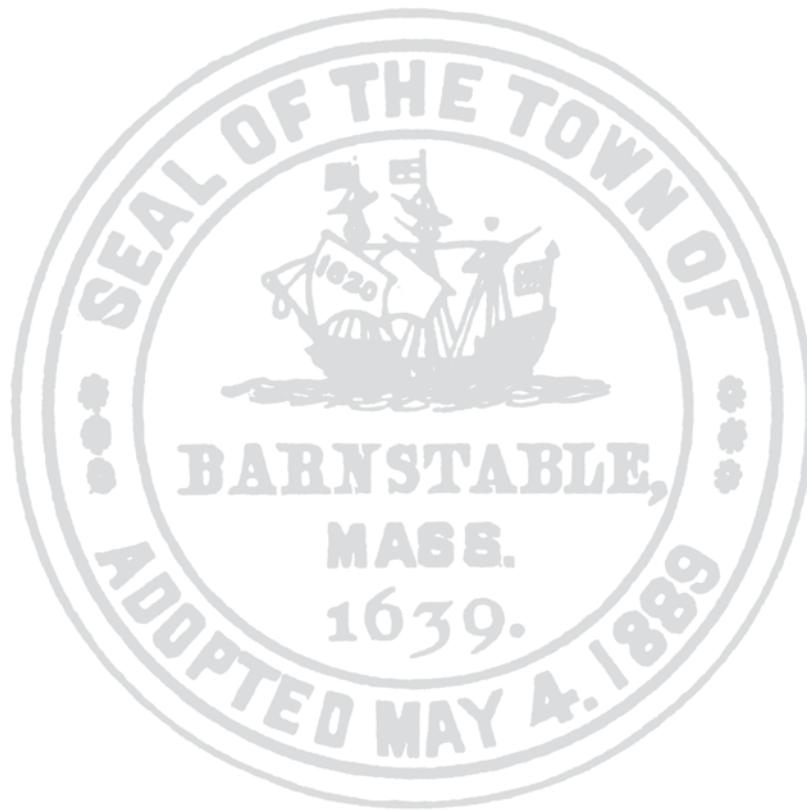
was voted

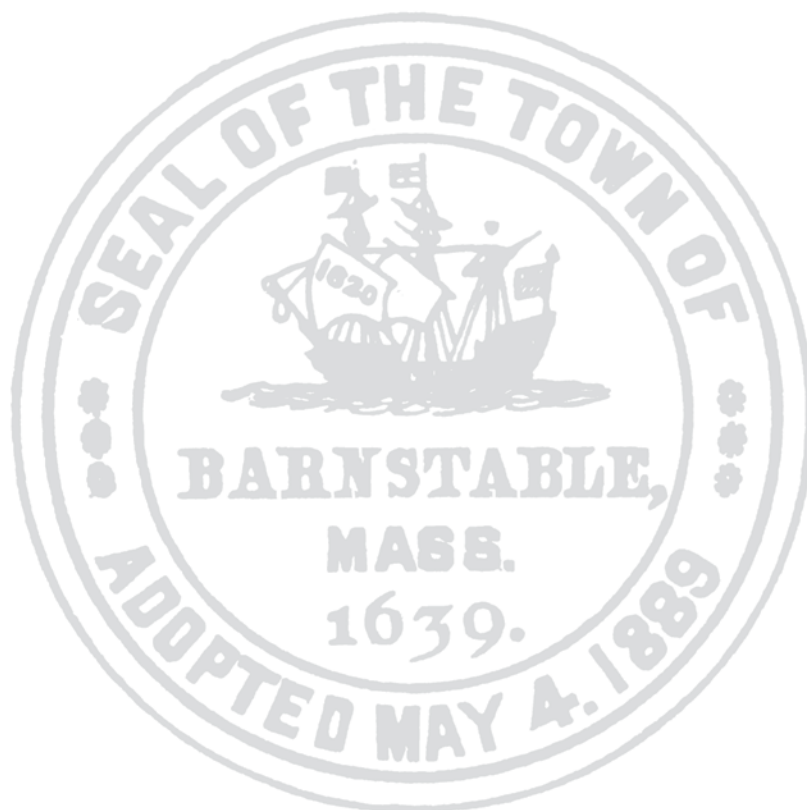
**"Barnstable's Best Dog"
for 2014**

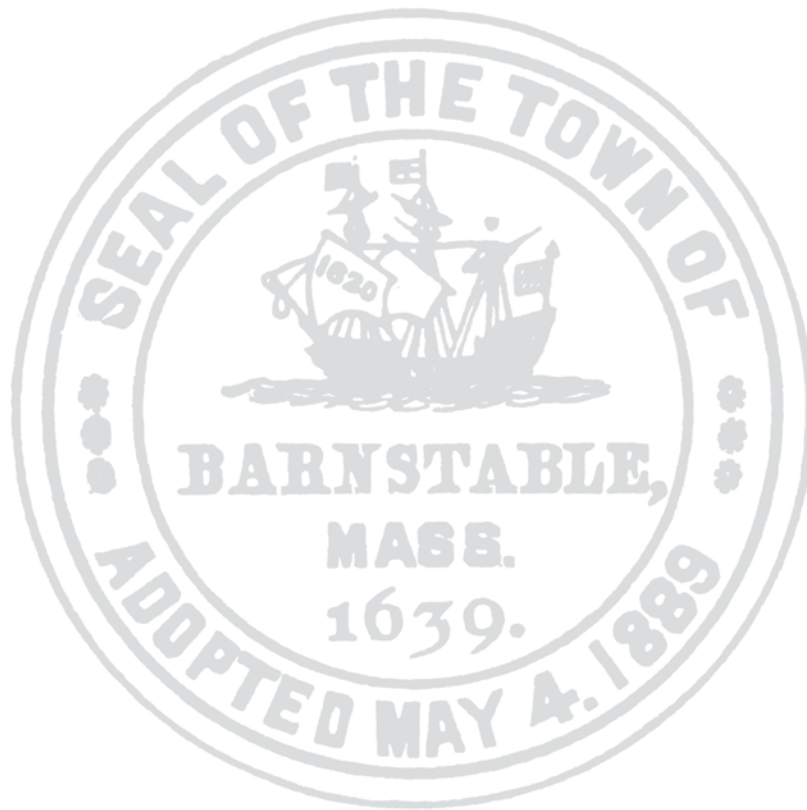
*Lilly proudly wears Barnstable dog tag #1
throughout the year and belongs to*

CHRISTOPHER LEONE of MARSTONS MILLS









2014 ANNUAL REPORT



On July 25, 2014, former Barnstable Selectmen, past and current Barnstable Town Councilors, and past and current Town Managers gathered at the Old Selectmen's Building in West Barnstable to celebrate its 125th anniversary.

